

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019**

Provicen,City or Municipality : **CAGAYAN DE ORO**

Plan Control No.				Planned Amount : 21,987,809.00				Page __ of __ pages				
Department / Office : AGRICULTURAL & PRODUCTIVITY OFFICE				Regular	Contingency		Total		Date Submitted :			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
APO19-ADMIN 01	Procurement of Various Office Supplies for APO Office	26,250.00	1 lot	26,250.00	1 lot	26,250.00	0	0.00	0	0.00	0	0.00
APO19-ADMIN 02	Procurement of Various Office supplies for APO Office	26,250.00	1 lot	26,250.00	1 lot	0.00	1 lot	26,250.00	0	0.00	0	0.00
APO19-ADMIN 03	Procurement of Various Office Supplies for APO Office	26,250.00	1 LOT	26,250.00	1 LOT	0.00	0	0.00	1 LOT	26,250.00	0	0.00
APO19-ADMIN 04	Procurement of various office supplies for APO Office	26,250.00	1 lot	26,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	26,250.00
APO19-ADMIN 05	Provision of unforeseen contingencies	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
APO19-ADMIN 06	Procurement of Fuel (Diesel) for APO Office Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	40,835.00	0	0.00	0	0.00	0	0.00
APO19-ADMIN 07	Procurement of Fuel (Diesel) for APO Office Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	0.00	1 lot	40,835.00	0	0.00	0	0.00
APO19-ADMIN 08	Procurement of Fuel (Diesel) for APO Office Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	0.00	0	0.00	1 lot	40,835.00	0	0.00
APO19-ADMIN 09	Procurement of Fuel (Diesel) for APO Office Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	0.00	0	0.00	0	0.00	1 lot	40,835.00
APO19-ADMIN 10	Provision of unforeseen contingencies	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
APO19-ADMIN 11	Procurement of Fuel (Unleaded Gasoline) for APO Office Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	40,835.00	0	0.00	0	0.00	0	0.00
APO19-ADMIN 12	Procurement of Fuel (Unleaded Gasoline) for APO Office Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	0.00	1 lot	40,835.00	0	0.00	0	0.00
APO19-ADMIN 13	Procurement of Fuel (Unleaded Gasoline) for APO Office Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	0.00	0	0.00	1 lot	40,835.00	0	0.00
APO19-ADMIN 14	Procurement of Fuel (Unleaded Gasoline) for APO Office Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	0.00	0	0.00	0	0.00	1 lot	40,835.00
APO19-ADMIN 15	Provision of unforeseen contingencies	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.00
APO19-ADMIN 16	Procurement of Oil & Lubricants for APO Existing Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	40,835.00	0	0.00	0	0.00	0	0.00
APO19-ADMIN 17	Procurement of Oil & Lubricants for APO Existing Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	0.00	1 lot	40,835.00	0	0.00	0	0.00
APO19-ADMIN 18	Procurement of Oil & Lubricants for APO Existing Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	0.00	0	0.00	1 lot	40,835.00	0	0.00
APO19-ADMIN 19	Procurement of Oil & Lubricants for APO Existing Service Vehicles	40,835.00	1 lot	40,835.00	1 lot	0.00	0	0.00	0	0.00	1 lot	40,835.00
APO19-ADMIN 20	Provision of unforeseen contingencies	105,000.00	1 lot	105,000.00	1 lot	0.00	1 lot	105,000.00	0	0.00	0	0.00
APO19-ADMIN 21	Procurement of Various Agricultural Supplies for City Agriculture Office	87,500.00	1 lot	87,500.00	1 lot	87,500.00	0	0.00	0	0.00	0	0.00
APO19-ADMIN 22	Procurement of Various Agricultural Supplies for City Agriculture Office	87,500.00	1 lot	87,500.00	1 lot	0.00	1 lot	87,500.00	0	0.00	0	0.00
APO19-ADMIN 23	Procurement of various spare parts for repair & maintenance for service	7,000.00	1 lot	7,000.00	1 lot	7,000.00	0	0.00	0	0.00	0	0.00
APO19-ADMIN 24	Procurement of various spare parts for repair & maintenance for service	7,000.00	1 lot	7,000.00	1 lot	0.00	0	0.00	1 lot	7,000.00	0	0.00
APO19-ADMIN 25	Procurement of spare parts for repair & maintenance of City Agriculture	40,250.00	1 lot	40,250.00	1 lot	40,250.00	0	0.00	0	0.00	0	0.00
APO19-ADMIN 26	Procurement of spare parts for repair & maintenance of City Agriculture	40,250.00	1 lot	40,250.00	1 lot	0.00	1 lot	40,250.00	0	0.00	0	0.00
APO19-ADMIN 27	Procurement of spare parts for repair & maintenance of City Agriculture	40,250.00	1 lot	40,250.00	1 lot	0.00	0	0.00	1 lot	40,250.00	0	0.00
APO19-ADMIN 28	Procurement of spare parts for repair & maintenance of City Agriculture	40,250.00	1 lot	40,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	40,250.00
APO19-ADMIN 29	Provision of unforeseen contingencies	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
APO19-ADMIN 30	Procurement of spare parts for repair & maintenance of City Agriculture	5,250.00	1 lot	5,250.00	1 lot	5,250.00	0	0.00	0	0.00	0	0.00
APO19-ADMIN 31	Procurement of spare parts for repair & maintenance of City Agriculture	5,250.00	1 lot	5,250.00	1 lot	0.00	1 lot	5,250.00	0	0.00	0	0.00
APO19-ADMIN 32	Procurement of spare parts for repair & maintenance of City Agriculture	5,250.00	1 lot	5,250.00	1 lot	0.00	0	0.00	1 lot	5,250.00	0	0.00
APO19-ADMIN 33	Procurement of spare parts for repair & maintenance of City Agriculture	5,250.00	1 lot	5,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,250.00
APO19-ADMIN 34	Procurement of meal & Snacks for training & Seminar conducted by City	10,500.00	1 lot	10,500.00	1 lot	0.00	1 lot	10,500.00	0	0.00	0	0.00
APO19-ADMIN 35	Procurement of meal & Snacks for training & Seminar conducted by City	5,250.00	1 lot	5,250.00	1 lot	0.00	0	0.00	1 lot	5,250.00	0	0.00
APO19-ADMIN 36	Procurement of meal & Snacks for training & Seminar conducted by City	5,250.00	1 lot	5,250.00	1 lot	0.00	0	0.00	1 lot	5,250.00	0	0.00
APO19-ADMIN 37	Procurement of 3 Sets Computer w/ printer	160,000.00	1 lot	160,000.00	1 lot	0.00	0	0.00	1 lot	160,000.00	0	0.00
APO19-ADMIN 38	Procurement of 1 set Data Server for APO Office	120,000.00	1 lot	120,000.00	1 lot	0.00	0	0.00	1 lot	120,000.00	0	0.00
APO19-ADMIN 39	Procurement of 1 Unit Laptop	45,000.00	1 lot	45,000.00	1 lot	0.00	0	0.00	1 lot	45,000.00	0	0.00
APO19-ADMIN 40	Procurement of 1 Unit LCD Projector w/ screen	38,000.00	1 lot	38,000.00	1 lot	0.00	0	0.00	1 lot	38,000.00	0	0.00
APO19-ADMIN 41	Procurement of 1 set Sound System	37,500.00	1 lot	37,500.00	1 lot	37,500.00	0	0.00	0	0.00	0	0.00
APO19-AGR 76	Supply and Delivery of Office Supplies for Farmers Market at the City Hall	6,650.00	1 LOT	6,650.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	6,650.00

APO19-AGRO 01	Supply and Delivery of Agricultural Inputs for assistance to ARC	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 02	Supply and Delivery of Agricultural Inputs for assistance to ARC	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
APO19-AGRO 03	Provision of Unforeseen Contingencies	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
APO19-AGRO 04	Provision of Unforeseen Contingencies	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	30,000.00
APO19-AGRO 05	Supply and delivery of Office Supplies for Farmers Field School	21,000.00	1 lot	21,000.00	1 lot	0.00	1 lot	21,000.00	0	0.00	0	0.00
APO19-AGRO 06	Provision of Unforeseen Contingencies	4,500.00	1 lot	4,500.00	1 lot	0.00	1 lot	4,500.00	0	0.00	0	0.00
APO19-AGRO 07	Provision of Unforeseen Contingencies	4,500.00	1 lot	4,500.00	1 lot	0.00	1 lot	4,500.00	0	0.00	0	0.00
APO19-AGRO 08	Supply and delivery of agricultural supplies for FFS Season Long Training	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
APO19-AGRO 09	Provision of Unforeseen Contingencies	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
APO19-AGRO 10	Provision of Unforeseen Contingencies	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
APO19-AGRO 100	Provision of unforeseen contingencies	25,050.00	1 LOT	25,050.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	25,050.00
APO19-AGRO 101	Procurement of 1 unit Laptop for Farmers Market	45,000.00	1 LOT	45,000.00	1 LOT	0.00	0	0.00	1 LOT	45,000.00	0	0.00
APO19-AGRO 102	Procurement of 1 unit LCD projector for Farmers Market	50,000.00	1 LOT	50,000.00	1 LOT	0.00	0	0.00	1 LOT	50,000.00	0	0.00
APO19-AGRO 103	Supply and delivery of feeds for Dairy Cow	49,000.00	1 LOT	49,000.00	1 LOT	49,000.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 104	Supply and delivery of feeds for Dairy Cow	49,000.00	1 LOT	49,000.00	1 LOT	0.00	1 LOT	49,000.00	0	0.00	0	0.00
APO19-AGRO 105	Supply and delivery of drugs and biologics for Dairy Cow	35,000.00	1 LOT	35,000.00	1 LOT	0.00	0	0.00	1 LOT	35,000.00	0	0.00
APO19-AGRO 106	Supply and Delivery of seeds and agri inputs for pasture	28,000.00	1 LOT	28,000.00	1 LOT	0.00	1 LOT	28,000.00	0	0.00	0	0.00
APO19-AGRO 107	Supply and delivery of supplies for Dairy Production	23,100.00	1 LOT	23,100.00	1 LOT	0.00	0	0.00	1 LOT	23,100.00	0	0.00
APO19-AGRO 108	Supply and delivery of supplies for Dairy Production	23,100.00	1 LOT	23,100.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	23,100.00
APO19-AGRO 109	Procurement of Other Maintalning Supplies for Dairy Production	500,000.00	1 LOT	500,000.00	1 LOT	500,000.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 11	Supply and Delivery of T-Shirt for FFS graduation	14,000.00	1 lot	14,000.00	1 lot	0.00	0	0.00	1 lot	14,000.00	0	0.00
APO19-AGRO 110	Procurement of Other Maintalning Supplies for Dairy Production	500,000.00	1 LOT	500,000.00	1 LOT	0.00	0	0.00	1 LOT	500,000.00	0	0.00
APO19-AGRO 111	Provision of unforeseen contingencies	42,000.00	1 LOT	42,000.00	1 LOT	42,000.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 112	Provision of unforeseen contingencies	15,000.00	1 LOT	15,000.00	1 LOT	0.00	1 LOT	15,000.00	0	0.00	0	0.00
APO19-AGRO 113	Provision of unforeseen contingencies	12,000.00	1 LOT	12,000.00	1 LOT	0.00	0	0.00	1 LOT	12,000.00	0	0.00
APO19-AGRO 114	Provision of unforeseen contingencies	19,800.00	1 LOT	19,800.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	19,800.00
APO19-AGRO 115	Procurement of T-shirt for SCoPSA Harvest Festival	100,000.00	200	100,000.00	200	100,000.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 12	Provision of Unforeseen Contingencies	6,000.00	1 lot	6,000.00	1 lot	0.00	0	0.00	1 lot	6,000.00	0	0.00
APO19-AGRO 13	Procurement of Meals & snacks for FFS Launching in 2 sites	24,750.00	1 lot	24,750.00	1 lot	0.00	1 lot	24,750.00	0	0.00	0	0.00
APO19-AGRO 14	Procurement of Meals and snacks for the Harvest Festival & Graduation of	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
APO19-AGRO 15	Provision of Unforeseen Contingencies	20,250.00	1 LOT	20,250.00	1 LOT	0.00	0	0.00	1 LOT	20,250.00	0	0.00
APO19-AGRO 16	Procurement of 1 unit Abaca Decorticating Machine	500,000.00	1 LOT	500,000.00	1 LOT	0.00	0	0.00	1 LOT	500,000.00	0	0.00
APO19-AGRO 17	Procurement of 1 unit Multi-crop thresher and 1 unit mobile miller for Adlay	400,000.00	1 LOT	400,000.00	1 LOT	0.00	0	0.00	1 LOT	400,000.00	0	0.00
APO19-AGRO 18	Supply and delivery of Agricultural inputs for Adlay Production	50,000.00	1 LOT	50,000.00	1 LOT	50,000.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 19	Supply and delivery of Agricultural inputs for Adlay Production	55,000.00	1 LOT	55,000.00	1 LOT	0.00	1 LOT	55,000.00	0	0.00	0	0.00
APO19-AGRO 20	Provision of Unforeseen Contingencies	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 21	Provision of unforeseen contingencies	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
APO19-AGRO 22	Lease of venue for 1 day Adlai Production training for 30 pax in site 1	14,000.00	1 LOT	14,000.00	1 LOT	0.00	1 LOT	14,000.00	0	0.00	0	0.00
APO19-AGRO 23	Lease of venue for 1 day Adlai Production training for 30 pax in site 2	14,000.00	1 LOT	14,000.00	1 LOT	0.00	1 LOT	14,000.00	0	0.00	0	0.00
APO19-AGRO 24	Lease of venue for 1 day Adlai Production training for 30 pax in site 3	14,000.00	1 LOT	14,000.00	1 LOT	0.00	1 LOT	14,000.00	0	0.00	0	0.00
APO19-AGRO 25	Lease of venue for 1 day Adlai Production training for 30 pax in site 4	14,000.00	1 LOT	14,000.00	1 LOT	0.00	1 LOT	14,000.00	0	0.00	0	0.00
APO19-AGRO 26	Supply and Delivery of Materials and Supplies for GAP Program	20,000.00	1 LOT	20,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	20,000.00
APO19-AGRO 26	Provision of Unforeseen Contingencies	12,000.00	1 LOT	12,000.00	1 LOT	0.00	1 LOT	12,000.00	0	0.00	0	0.00
APO19-AGRO 27	Provision of Unforeseen Contingencies	12,000.00	1 LOT	12,000.00	1 LOT	0.00	1 LOT	12,000.00	0	0.00	0	0.00
APO19-AGRO 28	Supply and delivery of Supplies for Adlay Production training materials (ink	9,625.00	1 LOT	9,625.00	1 LOT	0.00	1 LOT	9,625.00	0	0.00	0	0.00
APO19-AGRO 29	Supply and delivery of Materials and Supplies for Adlay Production	4,375.00	1 LOT	4,375.00	1 LOT	0.00	1 LOT	4,375.00	0	0.00	0	0.00
APO19-AGRO 30	Supply and delivery of Materials and Supplies for Adlay Production	14,000.00	1 LOT	14,000.00	1 LOT	0.00	1 LOT	14,000.00	0	0.00	0	0.00
APO19-AGRO 31	Provision of Unforeseen Contingencies	6,000.00	1 LOT	6,000.00	1 LOT	0.00	1 LOT	6,000.00	0	0.00	0	0.00
APO19-AGRO 32	Provision of Unforeseen Contingencies	6,000.00	1 LOT	6,000.00	1 LOT	0.00	1 LOT	6,000.00	0	0.00	0	0.00
APO19-AGRO 33	Supply and Delivery of Agri Inputs for GAP Program	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 34	Supply and Delivery of Agri Supplies for GAP Program	50,000.00	1 LOT	50,000.00	1 LOT	0.00	1 LOT	50,000.00	0	0.00	0	0.00
APO19-AGRO 35	Supply and Delivery of Materials and Supplies for GAP Program	20,000.00	1 LOT	20,000.00	1 LOT	20,000.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 36	Supply and Delivery of Materials and Supplies for GAP Program	20,000.00	1 LOT	20,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	20,000.00

APO19-AGRO 37	Supply and Delivery of Materials and Supplies for GAP Program	87,500.00	1 LOT	87,500.00	1 LOT	0.00	1 LOT	87,500.00	0	0.00	0	0.00
APO19-AGRO 38	Supply and Delivery of Materials and Supplies for GAP Program	67,500.00	1 LOT	67,500.00	1 LOT	0.00	0	0.00	1 LOT	67,500.00	0	0.00
APO19-AGRO 39	Supply and Delivery of OPT 35 A for GAP IEC printing	20,000.00	1 LOT	20,000.00	1 LOT	0.00	1 LOT	20,000.00	0	0.00	0	0.00
APO19-AGRO 40	Provision of unforeseen contingencies	37,500.00	1 LOT	37,500.00	1 LOT	37,500.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 41	Provision of Unforeseen Contingencies	37,500.00	1 LOT	37,500.00	1 LOT	0.00	1 LOT	37,500.00	0	0.00	0	0.00
APO19-AGRO 42	Provision of Unforeseen Contingencies	37,500.00	1 LOT	37,500.00	1 LOT	0.00	0	0.00	1 LOT	37,500.00	0	0.00
APO19-AGRO 43	Provision of Unforeseen Contingencies	37,500.00	1 LOT	37,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	37,500.00
APO19-AGRO 44	Supply and Delivery of Materials and Supplies for GAP Program	17,500.00	1 LOT	17,500.00	1 LOT	17,500.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 45	Supply and Delivery of Materials and Supplies for GAP Program	17,500.00	1 LOT	17,500.00	1 LOT	0.00	1 LOT	17,500.00	0	0.00	0	0.00
APO19-AGRO 46	Lease of venue for the Mid-year Evaluation and 2020 planning of APO	175,500.00	1 LOT	175,500.00	1 LOT	0.00	0	0.00	1 LOT	175,500.00	0	0.00
APO19-AGRO 47	Lease of venue for the Year-end evaluation of APO Office for GAP	28,000.00	1 lot	28,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	28,000.00
APO19-AGRO 48	Lease of Venue for the 1st Quarter evaluation of APO Office for GAP	36,000.00	1 LOT	36,000.00	1 LOT	36,000.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 49	Lease of venue for the 3rd Quarter evaluation of APO Office for GAP	36,000.00	1 LOT	36,000.00	1 LOT	0.00	0	0.00	1 LOT	36,000.00	0	0.00
APO19-AGRO 50	Lease of venue for 1 day Orientation/workshop on GAP Practices	13,500.00	1 LOT	13,500.00	1 LOT	13,500.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 51	Lease of venue for 1 day Orientation/workshop on GAP Practices	13,500.00	1 LOT	13,500.00	1 LOT	13,500.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 52	Lease of venue for 1 day Orientation/workshop on GAP Practices (fruit	13,500.00	1 LOT	13,500.00	1 LOT	13,500.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 53	Lease of venue for 1 day Orientation/workshop on GAP Practices	13,500.00	1 LOT	13,500.00	1 LOT	13,500.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 54	Provision of Unforeseen Contingencies	6,910.00	1 lot	6,910.00	1 lot	0.00	0	0.00	1 lot	6,910.00	0	0.00
APO19-AGRO 55	Provision of Unforeseen Contingencies	36,100.00	1 lot	36,100.00	1 lot	36,100.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 56	Provision of Unforeseen Contingencies	36,100.00	1 LOT	36,100.00	1 LOT	0.00	1 LOT	36,100.00	0	0.00	0	0.00
APO19-AGRO 57	Provision of Unforeseen Contingencies	35,873.00	1 LOT	35,873.00	1 LOT	0.00	0	0.00	1 LOT	35,873.00	0	0.00
APO19-AGRO 58	Provision of Unforeseen Contingencies	36,100.00	1 LOT	36,100.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	36,100.00
APO19-AGRO 59	Supply and Delivery of Materials for Fiesta sa Kaumahan	7,350.00	1 LOT	7,350.00	1 LOT	0.00	0	0.00	1 LOT	7,350.00	0	0.00
APO19-AGRO 60	Provision of unforeseen contingencies	3,150.00	1 LOT	3,150.00	1 LOT	0.00	0	0.00	1 LOT	3,150.00	0	0.00
APO19-AGRO 61	Procurement of Snacks for the Launching of Fiesta sa Kaumahan for 200	8,000.00	1 LOT	8,000.00	1 LOT	0.00	0	0.00	1 LOT	8,000.00	0	0.00
APO19-AGRO 62	Procurement of Meals for the Culminating Activity of Fiesta sa Kaumahan	30,000.00	1 LOT	30,000.00	1 LOT	0.00	0	0.00	1 LOT	30,000.00	0	0.00
APO19-AGRO 63	Procurement of Meals for the review and assessment workshop for Fiesta	13,500.00	1 LOT	13,500.00	1 LOT	0.00	0	0.00	1 LOT	13,500.00	0	0.00
APO19-AGRO 64	Procurement of 100 pieces Polo shirt for Fiesta sa Kaumahan	55,000.00	1 LOT	55,000.00	1 LOT	0.00	0	0.00	1 LOT	55,000.00	0	0.00
APO19-AGRO 65	Supply and Delivery of Materials & Supply for Fiesta sa Kaumahan	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000.00	0	0.00
APO19-AGRO 66	Supply and Delivery of Materials & Supply for Fiesta sa Kaumahan	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000.00	0	0.00
APO19-AGRO 67	Supply and Delivery of Materials & Supply for Fiesta sa Kaumahan	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000.00	0	0.00
APO19-AGRO 68	Supply and Delivery of Materials & Supply for Fiesta sa Kaumahan	45,000.00	1 LOT	45,000.00	1 LOT	0.00	0	0.00	1 LOT	45,000.00	0	0.00
APO19-AGRO 69	Provision of unforeseen contingencies	13,500.00	1 LOT	13,500.00	1 LOT	0.00	0	0.00	1 LOT	13,500.00	0	0.00
APO19-AGRO 70	Provision of unforeseen contingencies	13,500.00	1 LOT	13,500.00	1 LOT	0.00	0	0.00	1 LOT	13,500.00	0	0.00
APO19-AGRO 71	Provision of unforeseen contingencies	13,500.00	1 LOT	13,500.00	1 LOT	0.00	0	0.00	1 LOT	13,500.00	0	0.00
APO19-AGRO 72	Provision of unforeseen contingencies	13,500.00	1 LOT	13,500.00	1 LOT	0.00	0	0.00	1 LOT	13,500.00	0	0.00
APO19-AGRO 73	Supply and Delivery of Office Supplies for Farmers Market at the City Hall	6,650.00	1 LOT	6,650.00	1 LOT	6,650.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 74	Supply and Delivery of Office Supplies for Farmers Market at the City Hall	6,650.00	1 LOT	6,650.00	1 LOT	0.00	1 LOT	6,650.00	0	0.00	0	0.00
APO19-AGRO 75	Supply and Delivery of Office Supplies for Farmers Market at the City Hall	6,650.00	1 LOT	6,650.00	1 LOT	0.00	0	0.00	1 LOT	6,650.00	0	0.00
APO19-AGRO 76	Supply and Delivery of Office Supplies for Farmers Market at the City Hall	6,650.00	1 LOT	6,650.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	6,650.00
APO19-AGRO 77	Supply and delivery of Fuel (diesel) for Farmers Market hauling of goods	23,363.00	1 LOT	23,363.00	1 LOT	23,363.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 78	Supply and delivery of Fuel (diesel) for Farmers Market hauling of goods	23,363.00	1 LOT	23,363.00	1 LOT	0.00	1 LOT	23,363.00	0	0.00	0	0.00
APO19-AGRO 79	Supply and delivery of Fuel (diesel) for Farmers Market hauling of goods	23,363.00	1 LOT	23,363.00	1 LOT	0.00	0	0.00	1 LOT	23,363.00	0	0.00
APO19-AGRO 80	Supply and delivery of Fuel (diesel) for Farmers Market hauling of goods	23,363.00	1 LOT	23,363.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	23,363.00
APO19-AGRO 81	Provision of Unforeseen contingencies	40,050.00	1 LOT	40,050.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	40,050.00
APO19-AGRO 82	Supply and delivery of materials for Farmers Market at the City Hall	14,135.00	1 LOT	14,135.00	1 LOT	14,135.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 83	Supply and delivery of materials for Farmers Market at the City Hall	14,135.00	1 LOT	14,135.00	1 LOT	14,135.00	0	0.00	0	0.00	0	0.00
APO19-AGRO 84	Supply and delivery of materials for Farmers Market at the City Hall	14,130.00	1 LOT	14,130.00	1 LOT	0.00	1 LOT	14,130.00	0	0.00	0	0.00
APO19-AGRO 85	Supply and delivery of materials for Farmers Market at the City Hall	14,130.00	1 LOT	14,130.00	1 LOT	0.00	1 LOT	14,130.00	0	0.00	0	0.00
APO19-AGRO 86	Supply and delivery of materials for Farmers Market at the City Hall	14,130.00	1 LOT	14,130.00	1 LOT	0.00	0	0.00	1 LOT	14,130.00	0	0.00
APO19-AGRO 87	Supply and delivery of materials for Farmers Market at the City Hall	14,130.00	1 LOT	14,130.00	1 LOT	0.00	0	0.00	1 LOT	14,130.00	0	0.00
APO19-AGRO 88	Supply and delivery of materials for Farmers Market at the City Hall	14,130.00	1 LOT	14,130.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	14,130.00
APO19-AGRO 89	Supply and delivery of materials for Farmers Market at the City Hall	14,130.00	1 LOT	14,130.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	14,130.00

APO19-AGRO 90	Provision of unforeseen contingencies	24,225.00	1 LOT	24,225.00	1 LOT	0.00	1 LOT	24,225.00	0	0.00	0	0.00
APO19-AGRO 91	Provision of unforeseen contingencies	24,225.00	1 LOT	24,225.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	24,225.00
APO19-AGRO 92	Lease of venue for 1 day training on Value adding	22,500.00	1 LOT	22,500.00	1 LOT	0.00	1 LOT	22,500.00	0	0.00	0	0.00
APO19-AGRO 93	Lease of venue for 1 day training on Food Security	22,500.00	1 LOT	22,500.00	1 LOT	0.00	0	0.00	1 LOT	22,500.00	0	0.00
APO19-AGRO 94	Lease of venue for 1 day training on Post-harvest Practices	22,500.00	1 LOT	22,500.00	1 LOT	0.00	0	0.00	1 LOT	22,500.00	0	0.00
APO19-AGRO 95	Lease of venue for 1 day midyear review and assessment of Farmers	13,500.00	1 LOT	13,500.00	1 LOT	0.00	0	0.00	1 LOT	13,500.00	0	0.00
APO19-AGRO 96	Lease of venue for 1 day year end assessment of Farmers market	13,500.00	1 LOT	13,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	13,500.00
APO19-AGRO 97	Supply and delivery of maintenance supplies/materials for Farmers Market	11,200.00	1 LOT	11,200.00	1 LOT	0.00	1 LOT	11,200.00	0	0.00	0	0.00
APO19-AGRO 98	Supply and delivery of maintenance supplies/materials for Farmers Market	11,200.00	1 LOT	11,200.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	11,200.00
APO19-AGRO 99	Provision of unforeseen contingencies	22,050.00	1 LOT	22,050.00	1 LOT	0.00	1 LOT	22,050.00	0	0.00	0	0.00
APO19-EN 001	Procurement of Diesel Fuel for use of existing farm tractor of APO office	51,713.00	1 lot	51,713.00	1 lot	51,713.00	0	0.00	0	0.00	0	0.00
APO19-EN 002	Procurement of Diesel Fuel for use of existing farm tractor of APO office	51,713.00	1 lot	51,713.00	1 lot	0.00	1 lot	51,713.00	0	0.00	0	0.00
APO19-EN 003	Procurement of Diesel Fuel for use of existing farm tractor of APO office	51,713.00	1 lot	51,713.00	1 lot	0.00	0	0.00	1 lot	51,713.00	0	0.00
APO19-EN 004	Procurement of Diesel Fuel for use of existing farm tractor of APO office	51,713.00	1 lot	51,713.00	1 lot	0.00	0	0.00	0	0.00	1 lot	51,713.00
APO19-EN 005	Procurement of Oil & Lubricants for use of existing farm tractor of APO	51,713.00	1 lot	51,713.00	1 lot	51,713.00	0	0.00	0	0.00	0	0.00
APO19-EN 006	Procurement of Oil & Lubricants for use of existing farm tractor of APO	51,713.00	1 lot	51,713.00	1 lot	0.00	1 lot	51,713.00	0	0.00	0	0.00
APO19-EN 007	Procurement of Oil & Lubricants for use of existing farm tractor of APO	51,713.00	1 lot	51,713.00	1 lot	0.00	0	0.00	1 lot	51,713.00	0	0.00
APO19-EN 008	Procurement of Oil & Lubricants for use of existing farm tractor of APO	51,713.00	1 lot	51,713.00	1 lot	0.00	0	0.00	0	0.00	1 lot	51,713.00
APO19-EN 009	Procurement of spare parts for repair & maintenance of existing farm	34,125.00	1 lot	34,125.00	1 lot	34,125.00	0	0.00	0	0.00	0	0.00
APO19-EN 010	Procurement of spare parts for repair & maintenance of existing farm	34,125.00	1 lot	34,125.00	1 lot	0.00	1 lot	34,125.00	0	0.00	0	0.00
APO19-EN 011	Procurement of 1 lot spare parts for repair & maintenance of existing farm	34,125.00	1 lot	34,125.00	1 lot	0.00	0	0.00	1 lot	34,125.00	0	0.00
APO19-EN 012	Procurement of 1 lot spare parts for repair & maintenance of existing farm	34,125.00	1 lot	34,125.00	1 lot	0.00	0	0.00	0	0.00	1 lot	34,125.00
APO19-EN 013	Procurement of spare parts for repair & maintenance of existing farm	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	0.00
APO19-EN 014	Procurement of spare parts for repair & maintenance of existing farm	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.00
APO19-EN 015	Procurement of spare parts for repair & maintenance of existing farm	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.00
APO19-EN 016	Procurement of spare parts for repair & maintenance of existing farm	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	17,500.00
APO19-EN 017	Procurement of 2 units Brand New Tractor (LGU Counterpart)	250,000.00	1 lot	250,000.00	1 lot	0.00	0	0.00	1 lot	250,000.00	0	0.00
APO19-EN 018	Procurement of 1 lot replacement of hydraulic Oil Pump & Clutch	130,000.00	1 lot	130,000.00	1 lot	0.00	0	0.00	1 lot	130,000.00	0	0.00
APO19-EN 019	Procurement of 2 units Spring Development System (San Simon &	2,800,000.00	1 lot	2,800,000.00	1 lot	0.00	0	0.00	1 lot	2,800,000.00	0	0.00
APO19-EN 020	Provision of unforeseen contingencies	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
APO19-EN 021	Implementation of Tagpangi Farm-to-Market Road Project	3,000,000.00	1 Lot	3,000,000.00	1 Lot	3,000,000.00	0	0.00	0	0.00	0	0.00
APO19-EN 022	Implementation of Pagatpat to San Simon Farm-to-Market Road project	5,000,000.00	1 lot	5,000,000.00	1 lot	5,000,000.00	0	0.00	0	0.00	0	0.00
APO19-FISHERIES 01	Procurement of common supplies for fishery division of APO office	17,500.00	1 LOT	17,500.00	1 LOT	17,500.00	0	0.00	0	0.00	0	0.00
APO19-FISHERIES 02	Procurement of common supplies for fishery division of APO Office	17,500.00	1 LOT	17,500.00	1 LOT	0.00	1 LOT	17,500.00	0	0.00	0	0.00
APO19-FISHERIES 03	Procurement of common supplies for fishery division of APO Office	17,500.00	1 LOT	17,500.00	1 LOT	0.00	0	0.00	1 LOT	17,500.00	0	0.00
APO19-FISHERIES 04	Procurement of common supplies for fishery division of APO Office	17,500.00	1 LOT	17,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	17,500.00
APO19-FISHERIES 05	Unforeseen contingencies for fishery division	4,000.00	1 LOT	4,000.00	1 LOT	4,000.00	0	0.00	0	0.00	0	0.00
APO19-FISHERIES 06	Procurement of various agri. & marine supplies expenses for coastal clean-	14,000.00	1 lot	14,000.00	1 lot	14,000.00	0	0.00	0	0.00	0	0.00
APO19-FISHERIES 07	Procurement of various agricultural & Marine supplies for MPA	14,000.00	1 lot	14,000.00	1 lot	0.00	1 lot	14,000.00	0	0.00	0	0.00
APO19-FISHERIES 08	Procurement of various agricultural & Marine supplies for MPA	14,000.00	1 lot	14,000.00	1 lot	0.00	0	0.00	1 lot	14,000.00	0	0.00
APO19-FISHERIES 09	Procurement of various agricultural & Marine supplies for Coral restoration	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	0.00
APO19-FISHERIES 10	Procurement of various agri. & marine supplies expenses for Fingerling	14,000.00	1 lot	14,000.00	1 lot	0.00	1 lot	14,000.00	0	0.00	0	0.00
APO19-FISHERIES 11	unforeseen contingencies for fishery division of APO Office	4,000.00	1 lot	4,000.00	1 lot	4,000.00	0	0.00	0	0.00	0	0.00
APO19-FISHERIES 12	Procurement of various food supplies for Fishery Law Enforcement	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.00
APO19-FISHERIES 13	unforeseen contingencies for food supplies for APO Office	1,000.00	1 lot	1,000.00	1 lot	0.00	1 lot	1,000.00	0	0.00	0	0.00
APO19-FISHERIES 14	Procurement of fuel for existing patrol boat and service vehicle for fishery	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
APO19-FISHERIES 15	Procurement of fuel for existing patrol boat and service vehicle for fishery	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
APO19-FISHERIES 16	Procurement of fuel for existing patrol boat and service vehicle for fishery	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
APO19-FISHERIES 17	Procurement of fuel for existing patrol boat and service vehicle for fishery	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
APO19-FISHERIES 18	unforeseen contingencies for the sea borne patrol operation	8,000.00	1 lot	8,000.00	1 lot	8,000.00	0	0.00	0	0.00	0	0.00
APO19-FISHERIES 19	Procurement of various other supplies expenses for Fishery Law	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	0.00
APO19-FISHERIES 20	Procurement of various other supplies expenses for Fingerling Dispersal	14,420.00	1 lot	14,420.00	1 lot	0.00	1 lot	14,420.00	0	0.00	0	0.00
APO19-FISHERIES 21	Procurement of various other supplies expenses for Coral Reef	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.00

APO19-FISHERIES 22	Procurement of various other supplies expenses for replacement of	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.00
APO19-FISHERIES 23	unforeseen contingencies for MPA Management project	8,000.00	1 lot	8,000.00	1 lot	0.00	1 lot	8,000.00	0	0.00	0	0.00
APO19-FISHERIES 24	Procurement of various spare parts and other materials for the existing	8,750.00	1 lot	8,750.00	1 lot	8,750.00	0	0.00	0	0.00	0	0.00
APO19-FISHERIES 25	Procurement of various spare parts and other materials for the existing	8,750.00	1 lot	8,750.00	1 lot	0.00	1 lot	8,750.00	0	0.00	0	0.00
APO19-FISHERIES 26	Procurement of various spare parts and other materials for the existing	8,750.00	1 lot	8,750.00	1 lot	0.00	0	0.00	1 lot	8,750.00	0	0.00
APO19-FISHERIES 27	Procurement of various other supplies expenses for replacement of	8,750.00	1 lot	8,750.00	1 lot	0.00	1 lot	8,750.00	0	0.00	0	0.00
APO19-FISHERIES 28	unforeseen contingencies for MPA Management projects	2,000.00	1 lot	2,000.00	1 lot	0.00	1 lot	2,000.00	0	0.00	0	0.00
APO19-FISHERIES 29	Procurement of meal and snack for CFARMC & DFW's strengthening thru	40,000.00	1 lot	40,000.00	1 lot	0.00	1 lot	40,000.00	0	0.00	0	0.00
APO19-FISHERIES 30	Procurement of meal and snack for MPA Management Body organization	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
APO19-FISHERIES 31	Procurement of various other supplies expenses for Coral Reef	3,080.00	1 lot	3,080.00	1 lot	3,080.00	0	0.00	0	0.00	0	0.00
APO19-NURSERY 01	Supply and Delivery of Agri Supplies for San Simon Nursery	8,925.00	1 lot	8,925.00	1 lot	8,925.00	0	0.00	0	0.00	0	0.00
APO19-NURSERY 02	Provision of unforeseen contingencies	3,825.00	1 lot	3,825.00	1 lot	0.00	0	0.00	0	0.00	1 lot	3,825.00
APO19-NURSERY 03	Construction of Dormitory in San Simon Nurser	2,200,000.00	1 lot	2,200,000.00	1 lot	0.00	0	0.00	1 lot	2,200,000.00	0	0.00
APO19-NURSERY 04	Rehab/Repair of Perimeter fence in San Simon Nursery	300,000.00	1 lot	300,000.00	1 lot	0.00	0	0.00	1 lot	300,000.00	0	0.00
APO19-NURSERY 05	Refurbishment of Training Hall at San Simon Nursery	350,000.00	1 LOT	350,000.00	1 LOT	0.00	0	0.00	1 LOT	350,000.00	0	0.00
APO19-RURAL 01	Procurement of meal and snacks for Agricultural Cooperative BOD	10,500.00	1 lot	10,500.00	1 lot	10,500.00	0	0.00	0	0.00	0	0.00
APO19-RURAL 02	Procurement of meal and snacks for Agricultural Cooperative BOD	10,500.00	1 lot	10,500.00	1 lot	0.00	1 lot	10,500.00	0	0.00	0	0.00
APO19-RURAL 03	Procurement of meal and snacks for Agricultural Cooperative BOD	10,500.00	1 lot	10,500.00	1 lot	0.00	0	0.00	1 lot	10,500.00	0	0.00
APO19-RURAL 04	Procurement of meal and snacks for Agricultural Cooperative BOD Year-	10,500.00	1 lot	10,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,500.00
APO19-RURAL 05	Procurement of Assorted Vegetables Seeds for Rural Improvement Club	7,000.00	1 lot	7,000.00	1 lot	0.00	1 lot	7,000.00	0	0.00	0	0.00
APO19-RURAL 06	Procurement of Various Garden Tools for Rural Improvement Club	31,500.00	1 lot	31,500.00	1 lot	0.00	1 lot	31,500.00	0	0.00	0	0.00
APO19-RURAL 07	Procurement of meal and snacks for Rural Improvement Club Federation	13,125.00	1 lot	13,125.00	1 lot	13,125.00	0	0.00	0	0.00	0	0.00
APO19-RURAL 08	Procurement of meal and snacks for Rural Improvement Club Federation	13,125.00	1 lot	13,125.00	1 lot	0.00	1 lot	13,125.00	0	0.00	0	0.00
APO19-RURAL 09	Procurement of meal and snacks for Rural Improvement Club Federation	13,125.00	1 lot	13,125.00	1 lot	0.00	0	0.00	1 lot	13,125.00	0	0.00
APO19-RURAL 10	Procurement of meal and snacks for Rural Improvement Club Federation	13,125.00	1 lot	13,125.00	1 lot	0.00	0	0.00	0	0.00	1 lot	13,125.00
APO19-RURAL 11	Provision of unforeseen contingencies	23,000.00	1 lot	23,000.00	1 lot	0.00	0	0.00	1 lot	23,000.00	0	0.00
APO19-RURAL 12	Procurement of meal and snacks for Young Farmers Sport Fest and	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.00
APO19-RURAL 13	Procurement of meal and snacks for Young Farmers Development	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.00
APO19-RURAL 14	Procurement of meal and snack for young farmers convention	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.00
APO19-RURAL 15	Procurement of Livestock (Cattle) for dispersal	150,000.00	1 lot	150,000.00	1 lot	0.00	0	0.00	1 lot	150,000.00	0	0.00
APO19-RURAL 16	Procurement of meal and snack per meeting for P4MP Members from	10,500.00	1 lot	10,500.00	1 lot	10,500.00	0	0.00	0	0.00	0	0.00
APO19-RURAL 17	Supply and delivery of meal and snack per meeting for P4MP Members	10,500.00	1 lot	10,500.00	1 lot	0.00	1 lot	10,500.00	0	0.00	0	0.00
APO19-RURAL 18	Procurement of meal and snack for P4MP mid-year evaluation of APO	5,250.00	1 lot	5,250.00	1 lot	0.00	1 lot	5,250.00	0	0.00	0	0.00
APO19-RURAL 19	Procurement of meal and snack for P4MP year-end evaluation of APO	5,250.00	1 lot	5,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,250.00
APO19-RURAL 20	Procurement of Various supplies for Young Farmers Activity	12,250.00	1 lot	12,250.00	1 lot	0.00	1 lot	12,250.00	0	0.00	0	0.00
APO19-RURAL 21	Procurement of Various supplies for Young Farmers Activity	12,250.00	1 lot	12,250.00	1 lot	0.00	0	0.00	1 lot	12,250.00	0	0.00
TOTAL				21,987,809.00		9,824,069.00		1,874,449.00		9,461,337.00		827,954.00

Plan Control No. _____ Planned Amount : 4,547,203.01 Page ___ of ___ pages

Department / Office : CAGAYAN DE ORO CITY POLICE OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
COCPO19-001	Supply and Delivery of Various Office Supplies	59,500.00	1Lot	59,500.00	1Lot	59,500.00	0	0.00	0	0.00	0	0.00	0	0.00
COCPO19-002	Supply and Delivery of Various Office Supplies	59,500.00	1 Lot	59,500.00	1 Lot	0.00	1 Lot	59,500.00	0	0.00	0	0.00	0	0.00
COCPO19-003	Supply and Delivery of Diesel/Gasoline Fuel	940,000.00	1 Lot	940,000.00	1 Lot	940,000.00	0	0.00	0	0.00	0	0.00	0	0.00
COCPO19-004	Supply and Delivery of Diesel/Gasoline Fuel	930,000.00	1 Lot	930,000.00	1 Lot	0.00	1 Lot	930,000.00	0	0.00	0	0.00	0	0.00
COCPO19-005	Supply and Delivery of Diesel/Gasoline Fuel	930,000.00	1 Lot	930,000.00	1 Lot	0.00	0	930,000.00	1 Lot	930,000.00	0	0.00	0	0.00
COCPO19-006	Procurement of Three (3) Sets Computer with Accessories and Printers	150,000.00	1 Lot	150,000.00	1 Lot	150,000.00	0	0.00	0	0.00	0	0.00	0	0.00
COCPO19-007	PROCUREMENT OF MATERIALS - TRANSPORTATION EQUIPMENT	8,334.54	1 Lot	8,334.54	1 Lot	8,334.54	0	0.00	0	0.00	0	0.00	0	0.00
COCPO19-008	PROCUREMENT OF MATERIALS - TRANSPORTATION EQUIPMENT	19,291.47	1 Lot	19,291.47	1 Lot	19,291.47	0	0.00	0	0.00	0	0.00	0	0.00
COCPO19-009	Purchase of 1 unit split type air-conditioner (2HP) - continuing	80,000.00	1	80,000.00	1	80,000.00	0	0.00	0	0.00	0	0.00	0	0.00
COCPO19-010	PROCUREMENT OF MATERIALS - TRANSPORTATION EQUIPMENT	12,800.00	1	12,800.00	1	12,800.00	0	0.00	0	0.00	0	0.00	0	0.00
COCPO19-CMFC001	Maintenance and Other Operating Expenses	52,000.00	1 Lot	52,000.00	1 Lot	0.00	1 Lot	52,000.00	0	0.00	0	0.00	0	0.00

COCPO19-CMFC002	Procurement of 2 Units 12 Volts Battery (11 Plates)	21,600.00	1 Lot	21,600.00	1 Lot	21,600.00	0	0.00	0	0.00	0	0.00
COCPO19-CMFC003	Procurement of Spare Parts for.the repair and maintenance equipment for	35,000.00	1 Lot	35,000.00	1 Lot	35,000.00	0	0.00	0	0.00	0	0.00
COCPO19-CMFC004	Procurement of Spare Parts for the repair & maintenance equipment for	40,000.00	1 Lot	40,000.00	1 Lot	0.00	1 Lot	40,000.00	0	0.00	0	0.00
COCPO19-CMFC005	Procurement of Spare Parts for the repair & maintenance equipment for	45,400.00	1 Lot	45,400.00	1 Lot	45,400.00	0	0.00	0	0.00	0	0.00
COCPO19-CMFC006	Maintenance and Other Operating Expenses Purchased for Diesel Engine	10,000.00	1 Lot	10,000.00	1 Lot	0.00	1 Lot	10,000.00	0	0.00	0	0.00
COCPO19-CMFC007	Maintenance and Other Operating Expenses Purchased for Diesel Engine	10,000.00	1 Lot	10,000.00	1 Lot	0.00	0	0.00	1 Lot	10,000.00	0	0.00
COCPO19-CMFC008	Procurement of 1 Lot Office Equipment	30,000.00	1 Lot	30,000.00	1 Lot	30,000.00	0	0.00	0	0.00	0	0.00
COCPO19-CMFC009	Procurement of 1 Lot Office Equipment	35,000.00	1 Lot	35,000.00	1 Lot	0.00	1 Lot	35,000.00	0	0.00	0	0.00
COCPO19-CMFC010	Procurement of 1 Lot Spare Parts for the Police Motorcycles	20,000.00	1 Lot	20,000.00	1 Lot	0.00	0	0.00	1 Lot	20,000.00	0	0.00
COCPO19-CMFC011	Procurement of 1 Lot Spare Parts for the Police Motorcycles	15,000.00	1 Lot	15,000.00	1 Lot	0.00	1 Lot	15,000.00	0	0.00	0	0.00
COCPO19-CMFC012	Procurement of 4 pcs. Tire for the Police Service Vehicles	52,000.00	1 Lot	52,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	52,000.00
COCPO19-CMFC013	Procurement of 4 pcs. Tire for the Police Service Vehicle	52,000.00	1 Lot	52,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	52,000.00
COCPO19-CMFC014	Other Maintenance & Operating Expenses for Check Points	30,000.00	1 Lot	30,000.00	1 Lot	30,000.00	0	0.00	0	0.00	0	0.00
COCPO19-CMFC015	Other Maintenance & Operating Expenses for Check Points	50,000.00	1 Lot	50,000.00	1 Lot	0.00	0	0.00	1 Lot	50,000.00	0	0.00
COCPO19-CMFC016	Procurement of 3 pcs. Megaphone	18,654.00	1 Lot	18,654.00	1 Lot	18,654.00	0	0.00	0	0.00	0	0.00
COCPO19-CMFC017	Procurement of 20 pcs. Flood Light	30,000.00	1 Lot	30,000.00	1 Lot	30,000.00	0	0.00	0	0.00	0	0.00
COCPO19-CMFC018	Procurement of 2 rolls Flat Cord #14	22,178.00	1 Lot	22,178.00	1 Lot	22,178.00	0	0.00	0	0.00	0	0.00
COCPO19-CMFC019	Procurement of 6 pcs. Check Point LED Type Blinker	12,000.00	1 Lot	12,000.00	1 Lot	12,000.00	0	0.00	0	0.00	0	0.00
COCPO19-CMFC020	Procurement of 1 Lot Spare Parts for the repair & maintenance of Police	50,000.00	1 Lot	50,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	50,000.00
COCPO19-TU001	Procurement of One (1) lot Office Supplies	10,300.00	1 LOT	10,300.00	1 LOT	0.00	1 LOT	10,300.00	0	0.00	0	0.00
COCPO19-TU002	Procurement of one (1) lot Food Supplies (white rose)	15,200.00	1 Lot	15,200.00	1 Lot	0.00	1 Lot	15,200.00	0	0.00	0	0.00
COCPO19-TU003	Procurement of one (1) lot Gasoline Engine Oil	30,000.00	1 Lot	30,000.00	1 Lot	30,000.00	0	0.00	0	0.00	0	0.00
COCPO19-TU004	Procurement of Gasoline ad Diesel Fuel	568,500.00	1 Lot	568,500.00	1 Lot	568,500.00	0	0.00	0	0.00	0	0.00
COCPO19-TU005	Procurement of one (1) lot Meals	51,350.00	1 Lot	51,350.00	1 Lot	0.00	0	0.00	1 Lot	51,350.00	0	0.00
COCPO19-TU006	Procurement of one (1) lot Motorcycle Parts (for HONDA MC SK-9387)	3,100.00	1 Lot	3,100.00	1 Lot	3,100.00	0	0.00	0	0.00	0	0.00
COCPO19-TU007	Procurement of one (1) lot Motorcycle Parts (for MOTORSTAR	22,400.00	1 Lot	22,400.00	1 Lot	22,400.00	0	0.00	0	0.00	0	0.00
COCPO19-TU008	Other Maintenance & Other Operating Expenses (OMOE)	26,095.00	1 Lot	26,095.00	1 Lot	0.00	0	0.00	1 Lot	26,095.00	0	0.00
TOTAL				4,547,203.01		2,138,758.01		1,167,000.00		1,087,445.00		154,000.00

Plan Control No. _____ Planned Amount : 626,600.00 Page __ of __ pages

Department / Office : CITY AUDITOR'S OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
AUDIT19-001A	Supply and Delivery of One (1) Lot Office Supplies	16,800.00	1 Lot	16,800.00	1 Lot	16,800.00	0	0.00	0	0.00	0	0.00	0	0.00
AUDIT19-001B	Supply and Delivery of one (1) lot Office Supplies	8,200.00	1 Lot	8,200.00	1 Lot	8,200.00	0	0.00	0	0.00	0	0.00	0	0.00
AUDIT19-001C	Supply and Delivery of 1 Lot Office Supplies	17,000.00	1 Lot	17,000.00	1 Lot	17,000.00	0	0.00	0	0.00	0	0.00	0	0.00
AUDIT19-002	Supply and Delivery of One (1) Lot Office Supplies	42,000.00	1 Lot	42,000.00	1 Lot	0.00	1 Lot	42,000.00	0	0.00	0	0.00	0	0.00
AUDIT19-003	Supply and Delivery of One (1) Lot Office Supplies	42,000.00	1 Lot	42,000.00	1 Lot	0.00	0	0.00	1 Lot	42,000.00	0	0.00	0	0.00
AUDIT19-004	Supply and Delivery of One (1) Lot Office Supplies	42,000.00	1 Lot	42,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	42,000.00	0	0.00
AUDIT19-005	Supply and Delivery of One (1) Lot Office Supplies (Unforseen)	7,000.00	1 Lot	7,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	7,000.00	0	0.00
AUDIT19-006	Fuel, Oil & Lubricants Expenses	42,000.00	1 Lot	42,000.00	1 Lot	42,000.00	0	0.00	0	0.00	0	0.00	0	0.00
AUDIT19-007	Fuel, Oil & Lubricant Expenses	42,000.00	1 Lot	42,000.00	1 Lot	0.00	1 Lot	42,000.00	0	0.00	0	0.00	0	0.00
AUDIT19-008	Fuel, Oil & Lubricant Expenses	42,000.00	1 Lot	42,000.00	1 Lot	0.00	0	0.00	1 Lot	42,000.00	0	0.00	0	0.00
AUDIT19-009	Fuel, Oil & Lubricant Expenses	42,000.00	1 Lot	42,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	42,000.00	0	0.00
AUDIT19-010	Fuel, Oil & Lubricant Exp. (Unforseen)	7,000.00	1 Lot	7,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	7,000.00	0	0.00
AUDIT19-011	Repair & Maintenance (Motor Vehicle)	33,600.00	1 Lot	33,600.00	1 Lot	33,600.00	0	0.00	0	0.00	0	0.00	0	0.00
AUDIT19-012	Repair & Maintenance (Motor Vehicle)	33,600.00	1 Lot	33,600.00	1 Lot	0.00	1 Lot	33,600.00	0	0.00	0	0.00	0	0.00
AUDIT19-013	Repair & Maintenance (Motor Vehicle)	33,600.00	1 Lot	33,600.00	1 Lot	0.00	0	0.00	1 Lot	33,600.00	0	0.00	0	0.00
AUDIT19-014	Repair & Maintenance-Motor Vehicle (Unforseen)	33,600.00	1 Lot	33,600.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	33,600.00	0	0.00
AUDIT19-015	Repair & Maintenance-Motor Vehicle (Unforseen)	5,600.00	1 Lot	5,600.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	5,600.00	0	0.00
AUDIT19-016	Procurement of 10 Units 4-Drawer Steel Cabinet (Furniture & Fixtures)	136,600.00	1 Lot	136,600.00	1 Lot	136,600.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL				626,600.00		254,200.00		117,600.00		117,600.00		137,200.00		

Plan Control No. _____ Planned Amount : 7,116,394.00 Page __ of __ pages

Department / Office : CITY ACCOUNTING DEPARTMENT				Regular	Contingency	Total	Date Submitted :					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
ACTG19-001	Supply & Delivery of common cartridges, ink refills, rolls, for existing office	80,000.00	1 lot	80,000.00	1 lot	80,000.00	0	0.00	0	0.00	0	0.00
ACTG19-002	Supply & Delivery of common cartridges, ink refills, rolls, for existing office	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
ACTG19-003	Supply & Delivery of common cartridges, ink refills, rolls, for existing office	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
ACTG19-004	Supply & Delivery of common cartridges, ink refills, rolls, for existing office	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,000.00
ACTG19-005	Supply & Delivery of one (1) lot Common	125,000.00	1 lot	125,000.00	1 lot	125,000.00	0	0.00	0	0.00	0	0.00
ACTG19-006	Supply & Delivery of one (1) lot Common	125,000.00	1 lot	125,000.00	1 lot	0.00	1 lot	125,000.00	0	0.00	0	0.00
ACTG19-007	Supply & Delivery of one (1) lot Common	125,000.00	1 lot	125,000.00	1 lot	0.00	0	0.00	1 lot	125,000.00	0	0.00
ACTG19-008	Supply & Delivery of one (1) lot Common	125,000.00	1 lot	125,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	125,000.00
ACTG19-009	Supply & Delivery of one (1) lot Common	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
ACTG19-010	Supply & Delivery of one (1) lot Common	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
ACTG19-011	Supply & Delivery of one (1) lot Common	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
ACTG19-012	Supply & Delivery of one (1) lot Accountable Forms for the different	32,000.00	1 lot	32,000.00	1 lot	32,000.00	0	0.00	0	0.00	0	0.00
ACTG19-013	Supply & Delivery of one (1) lot Accountable Forms for the different	32,000.00	1 lot	32,000.00	1 lot	0.00	1 lot	32,000.00	0	0.00	0	0.00
ACTG19-014	Supply & Delivery of one (1) lot Accountable Forms for the different	32,000.00	1 lot	32,000.00	1 lot	0.00	0	0.00	1 lot	32,000.00	0	0.00
ACTG19-015	Supply & Delivery of one (1) lot Accountable Forms for the different	33,500.00	1 lot	33,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	33,500.00
ACTG19-016	Supply & Delivery of one (1) lot Accountable Forms for the different	55,500.00	1 lot	55,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	55,500.00
ACTG19-017	Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles	55,800.00	1 lot	55,800.00	1 lot	55,800.00	0	0.00	0	0.00	0	0.00
ACTG19-018	Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
ACTG19-019	Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
ACTG19-020	Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
ACTG19-021	Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles	88,200.00	1 lot	88,200.00	1 lot	0.00	0	0.00	0	0.00	1 lot	88,200.00
ACTG19-022	Procurement of one (1) lot spare parts for the repair & maintenance of	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
ACTG19-023	Procurement of one (1) lot spare parts for the repair & maintenance of	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
ACTG19-024	Procurement of one (1) lot spare parts for the repair & maintenance of	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	1 lot	25,000.00	0	0.00
ACTG19-025	Procurement of one (1) lot spare parts for the repair & maintenance of	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	25,000.00
ACTG19-026	Procurement of one (1) lot maintenance & cleaning of Machinery &	19,000.00	1 lot	19,000.00	1 lot	0.00	1 lot	19,000.00	0	0.00	0	0.00
ACTG19-027	Procurement of nine (9) lots maintenance & cleaning of Machinery &	9,000.00	9 lots	9,000.00	9 lots	9,000.00	0	0.00	0	0.00	0	0.00
ACTG19-028	Procurement of nine (9) lots maintenance & cleaning of Machinery &	9,000.00	9 lots	9,000.00	9 lots	0.00	9 lots	9,000.00	0	0.00	0	0.00
ACTG19-029	Procurement of nine (9) lots maintenance & cleaning of Machinery &	9,000.00	9 lots	9,000.00	9 lots	0.00	0	0.00	9 lots	9,000.00	0	0.00
ACTG19-030	Procurement of one (1) lot spare parts w/ labor for the repair of	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
ACTG19-031	Procurement of one (1) lot spare parts w/ labor for the repair of	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
ACTG19-032	Procurement of one (1) lot spare parts w/ labor for the repair of	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	1 lot	40,000.00	0	0.00
ACTG19-033	Procurement of one (1) lot spare parts w/ labor for the repair of	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	60,000.00
ACTG19-034	Supply & Delivery of one (1) lot Common Supplies for Printing &	3,500.00	1 lot	3,500.00	1 lot	3,500.00	0	0.00	0	0.00	0	0.00
ACTG19-035	Supply & Delivery of one (1) lot Common Supplies for Printing &	3,500.00	1 lot	3,500.00	1 lot	0.00	1 lot	3,500.00	0	0.00	0	0.00
ACTG19-036	Supply & Delivery of one (1) lot Common Supplies for Printing &	3,000.00	1 lot	3,000.00	1 lot	0.00	0	0.00	1 lot	3,000.00	0	0.00
ACTG19-037	Supply & Delivery of 250 issues of National & Local Newspapers for the	10,000.00	250 copies	10,000.00	250 copies	10,000.00	0	0.00	0	0.00	0	0.00
ACTG19-038	Supply & Delivery of 250 issues of National & Local Newspapers for the subscription of City Accountant	4,000.00	250 copies	4,000.00	250 copies	0.00	250 copies	4,000.00	0	0.00	0	0.00
ACTG19-039	Supply & Delivery of 250 issues of National & Local Newspapers for the subscription of City Accountant	6,000.00	250 copies	6,000.00	250 copies	0.00	0	0.00	250 copies	6,000.00	0	0.00
ACTG19-040	Supply & Delivery of one (1) lot Other Supplies under Other Maint. &	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0	0.00	0	0.00	0	0.00
ACTG19-041	Procurement of one (1) lot Lease of Venue and Accommodation under	150,000.00	1 lot	150,000.00	1 lot	0.00	1 lot	150,000.00	0	0.00	0	0.00
ACTG19-042	Procurement of one (1) lot Lease of Venue and Accommodation under	155,000.00	1 lot	155,000.00	1 lot	0.00	0	0.00	1 lot	155,000.00	0	0.00
ACTG19-043	Supply & Delivery of one (1) lot Other Supplies under Other Maint. &	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
ACTG19-044	Supply & Delivery of one (1) lot Other Supplies under Other Maint. &	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
ACTG19-045	Supply & Delivery of one (1) lot Other Supplies under Other Maint. &	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
ACTG19-046	Supply & Delivery of one (1) lot Other Supplies under Other Maint. &	45,000.00	1 lot	45,000.00	1 lot	0.00	0	0.00	1 lot	45,000.00	0	0.00
ACTG19-047	Unforeseen Contingencies	54,000.00	1 lot	54,000.00	1 lot	54,000.00	0	0.00	0	0.00	0	0.00
ACTG19-048	Unforeseen Contingencies	54,000.00	1 lot	54,000.00	1 lot	0.00	1 lot	54,000.00	0	0.00	0	0.00

ACTG19-049	Procurement of one 1 unit Smart TV 40" under Capital Outlay for official	35,000.00	1 unit	35,000.00	1 unit	35,000.00	0	0.00	0	0.00	0	0.00
ACTG19-050	Procurement of one (1) lot fabrication of cabinets w/ labor & materials for	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
ACTG19-051	Procurement of one (1) unit Service Vehicle for City Accounting Office	1,600,000.00	1 unit	1,600,000.00	1 unit	1,600,000.00	0	0.00	0	0.00	0	0.00
ACTG19-052	Procurement of one (1) lot repair of Conference Room of City Accounting	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00
ACTG19-053	Supply & Delivery of one (1) lot Common Office Supplies under Non-	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
ACTG19-054	Supply & Delivery of one (1) lot Common Office Supplies under Non-	45,000.00	1 lot	45,000.00	1 lot	0.00	1 lot	45,000.00	0	0.00	0	0.00
ACTG19-055	Supply & Delivery of one (1) lot Common Office Supplies under Non-	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	1 lot	70,000.00	0	0.00
ACTG19-056	Supply & Delivery of one (1) lot Common Office Supplies under Non-	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	60,000.00
ACTG19-057	Supply & Delivery of one (1) lot Lease of Venue & Accommodation under	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00
ACTG19-058	Supply & Delivery of one (1) lot Lease of Venue & Accommodation under	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
ACTG19-059	Supply & Delivery of one (1) lot Other Office Supplies under Non-Office:	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
ACTG19-060	Supply & Delivery of one (1) lot Other Office Supplies under Non-Office:	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	0.00
ACTG19-061	Supply & Delivery of one (1) lot Lease of Venue & Accommodation under	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
ACTG19-062	Supply & Delivery of one (1) lot Common Office Supplies under Non-	140,000.00	1 lot	140,000.00	1 lot	140,000.00	0	0.00	0	0.00	0	0.00
ACTG19-063	Supply & Delivery of one (1) lot Common	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00
ACTG19-064	Supply & Delivery of one (1) lot Common Office Supplies under Non-	140,000.00	1 lot	140,000.00	1 lot	140,000.00	0	0.00	0	0.00	0	0.00
ACTG19-065	Supply & Delivery of one (1) lot Common Office Supplies under Non-	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00
ACTG19-066	Supply & Delivery of one (1) lot Common Office Supplies under Non-	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
ACTG19-067	Supply & Delivery of one (1) lot Common Office Supplies under Non-	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
ACTG19-068	Supply & Delivery of one (1) lot Lease of Venue & Accommodation under	350,000.00	1 lot	350,000.00	1 lot	350,000.00	0	0.00	0	0.00	0	0.00
ACTG19-069	To procurement of 30 mtrs flatcord 14/2 and 5 other items for official office	13,394.00	1 lot	13,394.00	1 lot	13,394.00	0	0.00	0	0.00	0	0.00
TOTAL				7,116,394.00		4,602,694.00		1,216,500.00		730,000.00		567,200.00

Plan Control No. Planned Amount : 3,581,121.10 Page __ of __ pages

Department / Office : CITY ADMINISTRATOR'S OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
ADMIN19-001	supply & delivery of 100 reams US bond book paper long S24 & others.	79,251.68	100 reams	79,251.68	100 reams	79,251.68	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-002	supply & delivery of 5 pcs. Ink Black DX2430 & others.	16,000.00	5 pcs	16,000.00	5 pcs	16,000.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-003	supply & delivery 25 tubes Optimum OPT 35A toner.	48,750.00	25 tubes	48,750.00	25 tubes	48,750.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-004	Unforeseen	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-005	supply & delivery of fuel, oil & lubricants.	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-006	unforeseen	31,250.00	1 lot	31,250.00	1 lot	31,250.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-007	unforeseen	45,500.00	1 lot	45,500.00	1 lot	45,500.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-008	supply & delivery of 1 lot newspaper subscription.	20,200.00	1 lot	20,200.00	1 lot	20,200.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-009	supply & delivery of 10 cases coffee 3 in 1 original.	32,000.00	10 cases	32,000.00	10 cases	32,000.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-010	supply & delivery of 100 pax buffet lunch & others.	16,300.00	100 pax	16,300.00	100 pax	16,300.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-011	supply & delivery of 300 cont. purified drinking water.	12,000.00	300 cont.	12,000.00	300 cont.	12,000.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-012	supply & delivery of 4 kls. lechon	20,000.00	4 kls	20,000.00	4 kls	20,000.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-013	unforeseen	408,650.00	1 lot	408,650.00	1 lot	408,650.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMIN19-014	supply & delivery of 100 reams US bond book paper long S24 & others.	57,750.00	100 reams	57,750.00	100 reams	0.00	100 reams	57,750.00	0	0.00	0	0.00	0	0.00
ADMIN19-015	supply & delivery of 5 pcs ink black DX2430 & others.	16,000.00	5 pcs	16,000.00	5 pcs	0.00	5 pcs	16,000.00	0	0.00	0	0.00	0	0.00
ADMIN19-016	supply & delivery of 1 lot admin letter head.	48,750.00	1 lot	48,750.00	1 lot	0.00	1 lot	48,750.00	0	0.00	0	0.00	0	0.00
ADMIN19-017	unforeseen	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
ADMIN19-018	supply & delivery f fuel, oil & lubricants	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
ADMIN19-019	unforeseen	31,250.00	1 lot	31,250.00	1 lot	0.00	1 lot	31,250.00	0	0.00	0	0.00	0	0.00
ADMIN19-020	unforeseen	45,500.00	1 lot	45,500.00	1 lot	0.00	1 lot	45,500.00	0	0.00	0	0.00	0	0.00
ADMIN19-021	supply & delivery of 1 lot tarpaulin.	9,000.00	1 lot	9,000.00	1 lot	0.00	1 lot	9,000.00	0	0.00	0	0.00	0	0.00
ADMIN19-022	supply & delivery of 1 lot meals.	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
ADMIN19-023	supply & delivery of 1 lot flower wreath.	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
ADMIN19-024	unforeseen	64,500.00	1 lot	64,500.00	1 lot	0.00	1 lot	64,500.00	0	0.00	0	0.00	0	0.00
ADMIN19-025	supply & delivery of 1 lot marine plywood.	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00

ADMIN19-026	supply & delivery of 1 lot Philippine Flag (18x36).	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
ADMIN19-027	unforeseen	315,750.00	1 lot	315,750.00	1 lot	0.00	1 lot	315,750.00	0	0.00	0	0.00
ADMIN19-028	supply & delivery of 100 reams US bond book paper long S24 & others.	57,749.00	100 reams	57,749.00	100 reams	0.00	0	0.00	100 reams	57,749.00	0	0.00
ADMIN19-029	supply & delivery of 5 pcs. ink black DX 2430 & others.	16,000.00	5 pcs	16,000.00	5 pcs	0.00	0	0.00	5 pcs	16,000.00	0	0.00
ADMIN19-030	supply & delivery of 25 tubes optimum OPT 35A toner.	48,750.00	25 tubes	48,750.00	25 tubes	0.00	0	0.00	25 tubes	48,750.00	0	0.00
ADMIN19-031	unforeseen	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
ADMIN19-032	supply & delivery of fuel, oil & lubricants	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
ADMIN19-033	unforeseen	31,250.00	1 lot	31,250.00	1 lot	0.00	0	0.00	1 lot	31,250.00	0	0.00
ADMIN19-034	unforeseen	45,500.00	1 lot	45,500.00	1 lot	0.00	0	0.00	1 lot	45,500.00	0	0.00
ADMIN19-035	supply & delivery of 1 lot newspaper subscription.	20,200.00	1 lot	20,200.00	1 lot	0.00	0	0.00	1 lot	20,200.00	0	0.00
ADMIN19-036	supply & delivery of 10 cases coffee 3 in 1 original.	32,000.00	10 cases	32,000.00	10 cases	0.00	0	0.00	10 cases	32,000.00	0	0.00
ADMIN19-037	supply & delivery of 100 pax buffet lunch & others.	20,000.00	100 pax	20,000.00	100 pax	0.00	0	0.00	100 pax	20,000.00	0	0.00
ADMIN19-038	supply & delivery of 300 cont. purified drinking water.	12,000.00	300 cont.	12,000.00	300 cont.	0.00	0	0.00	300 cont.	12,000.00	0	0.00
ADMIN19-039	supply & delivery of 4 pcs lechon 20 kls.	25,000.00	4 pcs	25,000.00	4 pcs	0.00	0	0.00	4 pcs	25,000.00	0	0.00
ADMIN19-040	unforeseen (meals)	25,500.00	1 lot	25,500.00	1 lot	0.00	0	0.00	1 lot	25,500.00	0	0.00
ADMIN19-041	unforeseen	375,250.00	1 lot	375,250.00	1 lot	0.00	0	0.00	1 lot	375,250.00	0	0.00
ADMIN19-042	supply & delivery of 100 reams US bond book paper long S24 & others.	57,749.00	100 reams	57,749.00	100 reams	0.00	0	0.00	0	0.00	100 reams	57,749.00
ADMIN19-043	supply & delivery of 1 lot OPT 12A.	48,750.00	1 lot	48,750.00	1 lot	0.00	0	0.00	0	0.00	1 lot	48,750.00
ADMIN19-044	unforeseen (meals)	16,000.00	1 lot	16,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	16,000.00
ADMIN19-045	unforeseen	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
ADMIN19-047	unforeseen	31,250.00	1 lot	31,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	31,250.00
ADMIN19-048	unforeseen	45,500.00	1 lot	45,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	45,500.00
ADMIN19-049	supply & delivery of 1 lot tarpaulin.	35,600.00	1 lot	35,600.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,600.00
ADMIN19-050	supply & delivery of 1 lot christmas decor.	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
ADMIN19-051	supply & delivery of 1 lot lease venue	125,000.00	1 lot	125,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	125,000.00
ADMIN19-052	supply & delivery of 1 lot gift pack.	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	100,000.00
ADMIN19-053	supply & delivery of 4 pcs. lechon 4 kls.	25,000.00	4 pcs	25,000.00	4 pcs	0.00	0	0.00	0	0.00	4 pcs	25,000.00
ADMIN19-054	unforeseen (meals)	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	25,000.00
ADMIN19-055	unforeseen (meals)	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,000.00
ADMIN19-056	unforeseen	144,250.00	1 lot	144,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	144,250.00
ADMIN19-057	supply & delivery of 1 lot flower wreath arrangement.	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
ADMIN19-058	Procurement of 4 pcs. Clipboard, Long & Others	8,194.00	1 Lot	8,194.00	1 Lot	8,194.00	0	0.00	0	0.00	0	0.00
ADMIN19-059	Procurement of 1 Unit ASUS VIVO Book Laptop Core i5	45,000.00	1 Lot	45,000.00	1 Lot	45,000.00	0	0.00	0	0.00	0	0.00
ADMIN19-060	Procurement of 1 Lot Meals & Snacks for 30 pax	5,005.00	1 Lot	5,005.00	1 Lot	5,005.00	0	0.00	0	0.00	0	0.00
ADMIN19-061	Procurement of 1 unit 300 mbps wifi adapter and others	27,100.00	1 Lot	27,100.00	1 Lot	27,100.00	0	0.00	0	0.00	0	0.00
ADMIN19-062	Procurement of 1 pc. Alternator & Others	11,481.34	1 Lot	11,481.34	1 Lot	11,481.34	0	0.00	0	0.00	0	0.00
ADMIN19-063	Procurement of 30 Pax Meals & Snacks	7,920.00	1 Lot	7,920.00	1 Lot	7,920.00	0	0.00	0	0.00	0	0.00
ADMIN19-064	Procurement of 85 pcs. 2x3 Tarp, Emergency Numbers & Others	13,875.00	1 Lot	13,875.00	1 Lot	13,875.00	0	0.00	0	0.00	0	0.00
ADMIN19-065	Procurement of 1 Lot Billboard Tarpaulin	21,884.00	1 Lot	21,884.00	1 Lot	21,884.00	0	0.00	0	0.00	0	0.00
ADMIN19-066	Procurement of 1 pc. Tire Front 60/80 & Others	22,601.00	1 Lot	22,601.00	1 Lot	22,601.00	0	0.00	0	0.00	0	0.00
ADMIN19-067	Procurement of 12 ltrs. Engine Oil Diesel & Others	50,776.00	1 Lot	50,776.00	1 Lot	50,776.00	0	0.00	0	0.00	0	0.00
ADMIN19-068	Procurement of 2 pcs. Twister Mop w/ Base & Others	10,900.00	1 Lot	10,900.00	1 Lot	10,900.00	0	0.00	0	0.00	0	0.00
ADMIN19-069	Procurement of 1 pc. Brake Pad & Others	4,680.96	1 Lot	4,680.96	1 Lot	4,680.96	0	0.00	0	0.00	0	0.00
ADMIN19-070	Procurement of 1 Lot Labor Fee for the Straighten & Align Carrier Siding	25,004.12	1 Lot	25,004.12	1 Lot	25,004.12	0	0.00	0	0.00	0	0.00
TOTAL				3,581,121.10		1,149,323.10		843,500.00		844,199.00		744,099.00

Plan Control No. _____ Planned Amount : 5,047,179.00 Page __ of __ pages

Department / Office : CITY ASSESSMENT DEPARTMENT Regular Contingency Total Date Submitted :

D I S T R I B U T I O N

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
ASSES19-001	Supply and delivery office supplies for the use of the different divisions of	129,018.00	1 lot	129,018.00	1 lot	129,018.00	0	0.00	0	0.00	0	0.00
ASSES19-002	Supply and delivery of office supplies for the use of the different divisions	129,015.00	1 lot	129,015.00	1 lot	0.00	1 lot	129,015.00	0	0.00	0	0.00
ASSES19-003	Supply and delivery of office supplies for the use of the different divisions	129,015.00	1 lot	129,015.00	1 lot	0.00	0	0.00	1 lot	129,015.00	0	0.00
ASSES19-004	Supply and delivery of office supplies for the different divisions of the office	129,015.00	1 lot	129,015.00	1 lot	0.00	0	0.00	0	0.00	1 lot	129,015.00
ASSES19-005	Supply and delivery of gasoline, oil and lubricants for official vehicles	43,750.00	1 lot	43,750.00	1 lot	43,750.00	0	0.00	0	0.00	0	0.00
ASSES19-006	Supply and delivery of gasoline, oil and lubricants for official vehicles	43,750.00	1 lot	43,750.00	1 lot	0.00	1 lot	43,750.00	0	0.00	0	0.00
ASSES19-007	Supply and delivery of gasoline, oil and lubricants for official vehicles	43,750.00	1 lot	43,750.00	1 lot	0.00	0	0.00	1 lot	43,750.00	0	0.00
ASSES19-008	Supply and delivery of gasoline, oil and lubricants for official vehicles	43,750.00	1 lot	43,750.00	1 lot	0.00	0	0.00	0	0.00	1 lot	43,750.00
ASSES19-009	Supply and delivery of IT Supplies and materials for official use (IT-GF)	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
ASSES19-010	Supply and delivery of IT Supplies and materials for official use (IT-GF)	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
ASSES19-011	Supply and delivery of IT Supplies and materials for official use (IT-GF)	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
ASSES19-012	Supply and delivery of IT Supplies and materials for official use (IT-GF)	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
ASSES19-013	Supply and delivery of materials and for repair and maintenance of	20,779.00	1 lot	20,779.00	1 lot	20,779.00	0	0.00	0	0.00	0	0.00
ASSES19-014	Supply and delivery of materials and for repair and maintenance of	20,779.00	1 lot	20,779.00	1 lot	0.00	1 lot	20,779.00	0	0.00	0	0.00
ASSES19-015	Supply and delivery of materials and for repair and maintenance of	20,779.00	1 lot	20,779.00	1 lot	0.00	0	0.00	1 lot	20,779.00	0	0.00
ASSES19-016	Supply and delivery of materials and for repair and maintenance of	20,779.00	1 lot	20,779.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,779.00
ASSES19-017	Procurement of spare parts/payment of labor fees for repair and	8,750.00	1 lot	8,750.00	1 lot	8,750.00	0	0.00	0	0.00	0	0.00
ASSES19-018	Procurement of spare parts/payment of labor fees for repair and	8,750.00	1 lot	8,750.00	1 lot	0.00	1 lot	8,750.00	0	0.00	0	0.00
ASSES19-019	Procurement of spare parts/payment of labor fees for repair and	8,750.00	1 lot	8,750.00	1 lot	0.00	0	0.00	1 lot	8,750.00	0	0.00
ASSES19-020	Procurement of spare parts/payment of labor fees for repair and	8,750.00	1 lot	8,750.00	1 lot	0.00	0	0.00	0	0.00	1 lot	8,750.00
ASSES19-021	Procurement of spare parts and payment of labor fees for repair and	8,750.00	1 lot	8,750.00	1 lot	8,750.00	0	0.00	0	0.00	0	0.00
ASSES19-022	Procurement of spare parts and payment of labor fees for repair and	8,750.00	1 lot	8,750.00	1 lot	0.00	1 lot	8,750.00	0	0.00	0	0.00
ASSES19-023	Procurement of spare parts and payment of labor fees for repair and	8,750.00	1 lot	8,750.00	1 lot	0.00	0	0.00	1 lot	8,750.00	0	0.00
ASSES19-024	Procurement of spare parts and payment of labor fees for repair and	8,750.00	1 lot	8,750.00	1 lot	0.00	0	0.00	0	0.00	1 lot	8,750.00
ASSES19-025	Procurement of spare sparts and payment of labor fees for repair and	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	0.00
ASSES19-026	Procurement of spare sparts and payment of labor fees for repair and	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.00
ASSES19-027	Procurement of spare sparts and payment of labor fees for repair and	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.00
ASSES19-028	Procurement of spare sparts and payment of labor fees for repair and	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	17,500.00
ASSES19-029	Supply and delivery of postage stamps for official use	3,000.00	1 lot	3,000.00	1 lot	3,000.00	0	0.00	0	0.00	0	0.00
ASSES19-030	Supply and delivery of supplies, materials, equipments and other official	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
ASSES19-031	Supply and delivery of supplies, materials, equipments and other official	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
ASSES19-032	Supply and delivery of supplies, materials, equipments and other official	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	1 lot	70,000.00	0	0.00
ASSES19-033	Supply and delivery of supplies, materials, equipments and other official	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	70,000.00
ASSES19-034	Supply and delivery of IT materials and parts (UCS-IT Eq.)	52,500.00	1 lot	52,500.00	1 lot	52,500.00	0	0.00	0	0.00	0	0.00
ASSES19-035	Supply and delivery of IT materials and parts (UCS-IT Eq.)	52,500.00	1 lot	52,500.00	1 lot	0.00	1 lot	52,500.00	0	0.00	0	0.00
ASSES19-036	Supply and delivery of IT materials and parts (UCS-IT Eq.)	52,500.00	1 lot	52,500.00	1 lot	0.00	0	0.00	1 lot	52,500.00	0	0.00
ASSES19-037	Supply and delivery of IT materials and parts (UCS-IT Eq.)	52,500.00	1 lot	52,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	52,500.00
ASSES19-038	Supply and delivery of supplies, materials and other expenses needed for	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
ASSES19-039	Supply and delivery of supplies, materials and other expenses needed for	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
ASSES19-040	Supply and delivery of supplies, materials and other expenses needed for	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	1 lot	70,000.00	0	0.00
ASSES19-041	Supply and delivery of supplies, materials and other expenses needed for	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	70,000.00
ASSES19-042	Supply and delivery of supplies and materials needed for the	46,830.00	1 lot	46,830.00	1 lot	46,830.00	0	0.00	0	0.00	0	0.00
ASSES19-043	Supply and delivery of supplies and materials needed for the	5,670.00	1 lot	5,670.00	1 lot	5,670.00	0	0.00	0	0.00	0	0.00
ASSES19-044	Supply and delivery of supplies and materials needed for the	46,830.00	1 lot	46,830.00	1 lot	0.00	1 lot	46,830.00	0	0.00	0	0.00
ASSES19-045	Supply and delivery of supplies and materials needed for the	5,670.00	1 lot	5,670.00	1 lot	0.00	1 lot	5,670.00	0	0.00	0	0.00
ASSES19-046	Supply and delivery of supplies and materials needed for the	46,830.00	1 lot	46,830.00	1 lot	0.00	0	0.00	1 lot	46,830.00	0	0.00
ASSES19-047	Supply and delivery of supplies and materials needed for the	5,670.00	1 lot	5,670.00	1 lot	0.00	0	0.00	1 lot	5,670.00	0	0.00
ASSES19-048	Supply and delivery of supplies and materials needed for the	46,830.00	1 lot	46,830.00	1 lot	0.00	0	0.00	0	0.00	1 lot	46,830.00
ASSES19-049	Supply and delivery of supplies and materials needed for the	5,670.00	1 lot	5,670.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,670.00
ASSES19-050	Supply and delivery of fuel, oil and lubricants for use of official vehicles	26,250.00	1 lot	26,250.00	1 lot	26,250.00	0	0.00	0	0.00	0	0.00
ASSES19-051	Supply and delivery of fuel, oil and lubricants for use of official vehicles	26,250.00	1 lot	26,250.00	1 lot	0.00	1 lot	26,250.00	0	0.00	0	0.00
ASSES19-052	Supply and delivery of fuel, oil and lubricants for use of official vehicles	26,250.00	1 lot	26,250.00	1 lot	0.00	0	0.00	1 lot	26,250.00	0	0.00

ASSES19-053	Supply and delivery of fuel, oil and lubricants for use of official vehicles	26,250.00	1 lot	26,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	26,250.00
ASSES19-054	Supply and delivery of supplies, materials and other expenses needed for	51,500.00	1 lot	51,500.00	1 lot	51,500.00	0	0.00	0	0.00	0	0.00
ASSES19-055	Supply and delivery of supplies, materials and other expenses needed for	87,500.00	1 lot	87,500.00	1 lot	0.00	1 lot	87,500.00	0	0.00	0	0.00
ASSES19-056	Supply and delivery of supplies, materials and other expenses needed for	87,500.00	1 lot	87,500.00	1 lot	0.00	0	0.00	1 lot	87,500.00	0	0.00
ASSES19-057	Supply and delivery of supplies, materials and other expenses needed for	87,500.00	1 lot	87,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	87,500.00
ASSES19-058	Payment of lease of venue, accommodation and materials for training	245,000.00	1 lot	245,000.00	1 lot	0.00	0	0.00	1 lot	245,000.00	0	0.00
ASSES19-059	Payment of lease of venue, accommodation and materials for training	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
ASSES19-060	Supply and delivery of Motorcycles for official use.	450,000.00	5 units	450,000.00	5 units	0.00	5 units	450,000.00	0	0.00	0	0.00
ASSES19-061	Supply and delivery of Computer Sets with Accessories	250,000.00	5 units	250,000.00	5 units	0.00	5 units	250,000.00	0	0.00	0	0.00
ASSES19-062	Supply and delivery of fuel, oil and lubricants for the implementation of	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	0.00
ASSES19-063	Supply and delivery of fuel, oil and lubricants for the implementation of	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.00
ASSES19-064	Supply and delivery of fuel, oil and lubricants for the implementation of	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.00
ASSES19-065	Supply and delivery of fuel, oil and lubricants for the implementation of	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	17,500.00
ASSES19-066	Unforeseen Expenses (GR-OMOE)	46,000.00	1 lot	46,000.00	1 lot	46,000.00	0	0.00	0	0.00	0	0.00
ASSES19-067	Unforeseen Expenses (GR-OMOE)	46,000.00	1 lot	46,000.00	1 lot	0.00	0	0.00	1 lot	46,000.00	0	0.00
ASSES19-068	Supply and delivery of Type B/Office Uniform for Personnel under this	97,300.00	1 lot	97,300.00	1 lot	0.00	1 lot	97,300.00	0	0.00	0	0.00
ASSES19-069	Supply and delivery of supplies, materials and other expenses for General	164,000.00	1 lot	164,000.00	1 lot	0.00	0	0.00	1 lot	164,000.00	0	0.00
ASSES19-070	Supply and delivery of office supplies and materials for General Reivision	175,000.00	1 lot	175,000.00	1 lot	0.00	1 lot	175,000.00	0	0.00	0	0.00
ASSES19-071	Supply and delivery of office supplies and materials for General Reivision	175,000.00	1 lot	175,000.00	1 lot	0.00	0	0.00	1 lot	175,000.00	0	0.00
ASSES19-072	Supply and delivery of Toners and Inks for borrowed printers (GR-OSE)	76,000.00	1 lot	76,000.00	1 lot	76,000.00	0	0.00	0	0.00	0	0.00
ASSES19-073	Supply and delivery of Ink and Master Roll for Duplicating Machine (GR-	8,200.00	1 lot	8,200.00	1 lot	8,200.00	0	0.00	0	0.00	0	0.00
ASSES19-074	Supply and delivery of original ink and cartridges for printers (GR-OSE)	20,800.00	1 lot	20,800.00	1 lot	20,800.00	0	0.00	0	0.00	0	0.00
ASSES19-075	Supply and delivery of supplies and materials for General Revision (GR-	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
ASSES19-076	Supply and delivery of Toners and Inks for borrowed printers (GR-OSE)	76,000.00	1 lot	76,000.00	1 lot	0.00	1 lot	76,000.00	0	0.00	0	0.00
ASSES19-077	Supply and delivery of Ink and Master Roll for Duplicating Machine (GR-	8,200.00	1 lot	8,200.00	1 lot	0.00	1 lot	8,200.00	0	0.00	0	0.00
ASSES19-078	Supply and delivery of original ink and cartridges for printers (GR-OSE)	20,800.00	1 lot	20,800.00	1 lot	0.00	1 lot	20,800.00	0	0.00	0	0.00
ASSES19-079	Supply and delivery of supplies and materials for General Revision (GR-	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
ASSES19-080	Supply and delivery of toner and inks for borrowed printers (GR-OSE)	76,000.00	1 lot	76,000.00	1 lot	0.00	0	0.00	1 lot	76,000.00	0	0.00
ASSES19-081	Supply and delivery of ink and master roll for duplicating machine (GR-	8,200.00	1 lot	8,200.00	1 lot	0.00	0	0.00	1 lot	8,200.00	0	0.00
ASSES19-082	Supply and delivery of original ink and cartridges for printers (GR-OSE)	20,800.00	1 lot	20,800.00	1 lot	0.00	0	0.00	1 lot	20,800.00	0	0.00
ASSES19-083	Supply and delivery of supplies and materials for General Revision (GR-	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	1 lot	70,000.00	0	0.00
ASSES19-084	Supply and delivery of toners and inks for printers (GR-OSE)	76,000.00	1 lot	76,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	76,000.00
ASSES19-085	Supply and delivery of ink and master roll for duplicating machine (GR-	8,200.00	1 lot	8,200.00	1 lot	0.00	0	0.00	0	0.00	1 lot	8,200.00
ASSES19-086	Supply and delivery of original ink and cartridges for printers (GR-OSE)	20,800.00	1 lot	20,800.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,800.00
ASSES19-087	Supply and deliver of supplies and materials for General Revision (GR-	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	70,000.00
ASSES19-088	Supply and Delivery of 360 Conts. Mineral/Distilled Water (RPTA-OMOE)	18,000.00	1 Lot	18,000.00	1 Lot	18,000.00	0	0.00	0	0.00	0	0.00
ASSES19-089	Supply and Delivery of 360 Conts. Mineral/Distilled Water (RPTA-OMOE)	18,000.00	1 Lot	18,000.00	1 Lot	0.00	0	0.00	1 Lot	18,000.00	0	0.00
ASSES19-090	Supply and Delivery of Supplies, Materials and Other Expenses for	66,700.00	1 Lot	66,700.00	1 Lot	0.00	1 Lot	66,700.00	0	0.00	0	0.00
TOTAL				5,047,179.00		845,797.00		1,923,794.00		1,462,794.00		814,794.00

Plan Control No. _____ Planned Amount : 6,115,574.39 Page __ of __ pages
Department / Office : CITY BUDGET OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CBO19-001	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON-USE SUPPLIES	30,660.03	1 LOT	30,660.03	1 LOT	30,660.03	0	0.00	0	0.00	0	0.00
CBO19-001	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON-USE SUPPLIES	38,000.00	1 LOT	38,000.00	1 LOT	38,000.00	0	0.00	0	0.00	0	0.00
CBO19-002	SUPPLY AND DELIVERY OF OFFICE SUPPLIES AND MATERIALS	23,570.00	1 LOT	23,570.00	1 LOT	23,570.00	0	0.00	0	0.00	0	0.00
CBO19-002	SUPPLY AND DELIVERY OF ONE (1) LOT SUPPLIES AND MATERIALS	20,470.00	1 LOT	20,470.00	1 LOT	20,470.00	0	0.00	0	0.00	0	0.00
CBO19-003	SUPPLY AND DELIVERY OF SUPPLIES-(BEVERAGES-TEA,	7,000.00	1 LOT	7,000.00	1 LOT	7,000.00	0	0.00	0	0.00	0	0.00
CBO19-003	SUPPLY AND DELIVERY OF ONE (1) LOT SUPPLIES AND MATERIALS	20,350.00	1 LOT	20,350.00	1 LOT	20,350.00	0	0.00	0	0.00	0	0.00
CBO19-004	SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER	16,800.00	1 LOT	16,800.00	1 LOT	16,800.00	0	0.00	0	0.00	0	0.00
CBO19-004	SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE SUPPLIES (TONER)	14,320.00	1 LOT	14,320.00	1 LOT	14,320.00	0	0.00	0	0.00	0	0.00
CBO19-005	PROCUREMENT OF ONE (1) LOT VARIOUS DRUGS AND MEDICINES	4,600.00	1 LOT	4,600.00	1 LOT	4,600.00	0	0.00	0	0.00	0	0.00

CBO19-006	REPAIR & MAINTENANCE -TRANSPORTATION (PROCUREMENT OF	2,000.00	2 PCS.	2,000.00	2 PCS.	2,000.00	0	0.00	0	0.00	0	0.00
CBO19-007	SUPPLY AND DELIVERY OF ONE (1) LOT SUPPLIES AND MATERIALS	21,480.00	1 LOT	21,480.00	1 LOT	21,480.00	0	0.00	0	0.00	0	0.00
CBO19-008	SUPPLY AND DELIVERY OF 300 LITERS FUEL-DIESEL FOR CBO	15,000.00	300 LITERS	15,000.00	300 LITERS	15,000.00	0	0.00	0	0.00	0	0.00
CBO19-009	PROCUREMENT OF ONE (1) LOT PRINTING AND BINDING	12,850.00	1 LOT	12,850.00	1 LOT	12,850.00	0	0.00	0	0.00	0	0.00
CBO19-010	SUPPLY AND DELIVERY OF 100 LITERS OF FUEL-GASOLINE FOR	2,600.00	50 LITERS	2,600.00	50 LITERS	2,600.00	0	0.00	0	0.00	0	0.00
CBO19-011	PROCUREMENT OF OTHER SUPPLIES FOR THE USE OF	3,000.00	1 LOT	3,000.00	1 LOT	3,000.00	0	0.00	0	0.00	0	0.00
CBO19-012	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR AND	7,975.00	1 LOT	7,975.00	1 LOT	7,975.00	0	0.00	0	0.00	0	0.00
CBO19-013	PROCUREMENT OF MATERIALS AND LABOR FOR REPAIR AND	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
CBO19-014	SUPPLY AND DELIVERY OF 5 UNITS EXECUTIVE CHAIRS	25,000.00	5 UNITS	25,000.00	5 UNITS	0.00	5 UNITS	25,000.00	0	0.00	0	0.00
CBO19-015	SUPPLY AND DELIVERY OF ONE (1) LOT SUPPLIES AND MATERIALS	8,820.00	1 LOT	8,820.00	1 LOT	8,820.00	0	0.00	0	0.00	0	0.00
CBO19-016	SUPPLY AND DELIVERY OF 3 PCS. COMPUTER KEYBOARD WITH	3,000.00	3 PCS.	3,000.00	3 PCS.	3,000.00	0	0.00	0	0.00	0	0.00
CBO19-017	PROCUREMENT OF ONE (1) UNIT BIOMETRIC MACHINE	12,000.00	1 UNIT	12,000.00	1 UNIT	12,000.00	0	0.00	0	0.00	0	0.00
CBO19-018	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON-USE SUPPLIES	15,040.00	1 LOT	15,040.00	1 LOT	0.00	1 LOT	15,040.00	0	0.00	0	0.00
CBO19-019	SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE SUPPLIES -TONER	59,140.00	1 LOT	59,140.00	1 LOT	0.00	1 LOT	59,140.00	0	0.00	0	0.00
CBO19-020	SUPPLY AND DELIVERY OF ONE (1) LOT PURIFIED DRINKING	4,200.00	1 LOT	4,200.00	1 LOT	0.00	1 LOT	4,200.00	0	0.00	0	0.00
CBO19-021	SUPPLY AND DELIVERY OF ONE (1) LOT FLOWER WREATHS	7,500.00	1 LOT	7,500.00	1 LOT	0.00	1 LOT	7,500.00	0	0.00	0	0.00
CBO19-022	SUPPLY AND DELIVERY OF 200 LITERS FUEL-DIESEL FOR CBO SERVICE VEHICLE	10,000.00	200 LITERS	10,000.00	200 LITERS	0.00	200 LITERS	10,000.00	0	0.00	0	0.00
CBO19-023	SUPPLY AND DELIVERY OF 100 LITERS FUEL-GASOLINE FOR CBO	2,600.00	50 LITERS	2,600.00	50 LITERS	0.00	50 LITERS	2,600.00	0	0.00	0	0.00
CBO19-024	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR AND	12,000.00	1 SET	12,000.00	1 SET	0.00	1 SET	12,000.00	0	0.00	0	0.00
CBO19-025	SUPPLY AND DELIVERY OF MATERIALS FOR REPAIR AND	3,000.00	1 LOT	3,000.00	1 LOT	0.00	1 LOT	3,000.00	0	0.00	0	0.00
CBO19-026	PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
CBO19-027	SUPPLY AND DELIVERY OF MATERIALS FOR REPAIR AND	5,500.00	1 LOT	5,500.00	1 LOT	0.00	1 LOT	5,500.00	0	0.00	0	0.00
CBO19-028	SUPPLY AND DELIVERY OF ONE (1) LOT TARPULIN	2,100.00	1 LOT	2,100.00	1 LOT	0.00	1 LOT	2,100.00	0	0.00	0	0.00
CBO19-029	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR AND	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
CBO19-030	SUPPLY AND DELIVERY OF 12 UNITS STEEL FILING CABINETS (4	140,000.00	12 UNITS	140,000.00	12 UNITS	0.00	12 UNITS	140,000.00	0	0.00	0	0.00
CBO19-031	SUPPLY AND DELIVERY OF OTHER SUPPLIES	3,000.00	1 LOT	3,000.00	1 LOT	0.00	1 LOT	3,000.00	0	0.00	0	0.00
CBO19-032	PROCUREMENT OF MEALS AND SNACKS FOR MEETING, FORUM	6,000.00	1 LOT	6,000.00	1 LOT	0.00	1 LOT	6,000.00	0	0.00	0	0.00
CBO19-033	PROCUREMENT OF ONE (1) LOT OFFICE SUPPLIES AND	5,500.00	1 LOT	5,500.00	1 LOT	0.00	1 LOT	5,500.00	0	0.00	0	0.00
CBO19-034	PROVISION FOR CONTINGENCIES	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
CBO19-035	SUPPLY AND DELIVERY OF COMMON-USE SUPPLIES AND	23,426.98	1 LOT	23,426.98	1 LOT	0.00	0	0.00	1 LOT	23,426.98	0	0.00
CBO19-036	SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE SUPPLIES AND	50,820.00	1 LOT	50,820.00	1 LOT	0.00	0	0.00	1 LOT	50,820.00	0	0.00
CBO19-037	PROCUREMENT OF OFFICE SUPPLIES -TEA, COFFEE, ETC.	4,400.00	1 LOT	4,400.00	1 LOT	0.00	0	0.00	1 LOT	4,400.00	0	0.00
CBO19-038	SUPPLY AND DELIVERY OF ONE(1) LOT PURIFIED DRINKING	4,200.00	1 LOT	4,200.00	1 LOT	0.00	0	0.00	1 LOT	4,200.00	0	0.00
CBO19-039	SUPPLY AND DELIVERY OF ONE (1) LOT FLOWER WREATHS	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	1 LOT	7,500.00	0	0.00
CBO19-040	PROCUREMENT OF 1 LOT. TARPULIN	3,500.00	1 LOT	3,500.00	1 LOT	0.00	0	0.00	1 LOT	3,500.00	0	0.00
CBO19-041	SUPPLY AND DELIVERY OF 300 LITERS OF FUEL-DIESEL FOR CBO	15,000.00	300	15,000.00	300	0.00	0	0.00	300	15,000.00	0	0.00
CBO19-042	SUPPLY AND DELIVERY OF 100 LITERS OF FUEL-GASOLINE	2,600.00	50	2,600.00	50	0.00	0	0.00	50	2,600.00	0	0.00
CBO19-043	PROCUREMENT OF ONE (1) LOT OF VARIOUS DRUGS AND	4,500.00	1 LOT	4,500.00	1 LOT	0.00	0	0.00	1 LOT	4,500.00	0	0.00
CBO19-044	SUPPLY AND DELIVERY OF SUPPLIES AND MATERIALS FOR	6,500.00	1 LOT	6,500.00	1 LOT	0.00	0	0.00	1 LOT	6,500.00	0	0.00
CBO19-045	PROCUREMENT OF MEALS AND SNACKS	4,000.00	1 LOT	4,000.00	1 LOT	0.00	0	0.00	1 LOT	4,000.00	0	0.00
CBO19-046	PROVISION FOR CONTINGENCIES	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000.00	0	0.00
CBO19-047	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON-USE SUPPLIES	15,652.38	1 LOT	15,652.38	1 LOT	0.00	0	0.00	0	0.00	1 LOT	15,652.38
CBO19-048	SUPPLY AND DELIVERY OF SUPPLIES AND MATERIALS	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000.00
CBO19-049	PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000.00
CBO19-050	LEASE OF VENUE WITH MEALS AND SNACKS	70,000.00	1 LOT	70,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	70,000.00
CBO19-051	LEASE OF VENUE WITH MEALS AND SNACKS	20,500.00	1 LOT	20,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	20,500.00
CBO19-052	PROCUREMENT OF LABOR AND REPLACEMENT OF SPAREPARTS-	8,000.00	1 LOT	8,000.00	1 LOT	0.00	0	0.00	1 LOT	8,000.00	0	0.00
CBO19-053	SUPPLY AND DELIVERY OF FUEL-DIESEL FOR CBO SERVICE	15,000.00	1 LOT	15,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	15,000.00
CBO19-054	SUPPLY AND DELIVERY OF FUEL-GASOLINE FOR CBO SERVICE	2,600.00	1 LOT	2,600.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,600.00
CBO19-055	PROCUREMENT OF 5 UNITS TOWER TYPE AIRCON INCLUDING	1,075,000.00	5 UNITS	1,075,000.00	5 UNITS	0.00	0	0.00	5 UNITS	1,075,000.00	0	0.00
CBO19-056	PROCUREMENT OF 2 SETS OF 5-SEATERS WAITING CHAIRS	30,000.00	2 SETS	30,000.00	2 SETS	0.00	0	0.00	2 SETS	30,000.00	0	0.00
CBO19-057	ONE (1) LOT OFFICE REPAIR / RENOVATION	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	1 LOT	3,000,000.00	0	0.00

CBO19-058	PROCUREMENT OF MATERIALS AND LABOR-REPAIR AND	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
CBO19-059	PROCUREMENT OF MATERIALS AND LABOR FOR REPAIR AND	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000.00
CBO19-060	PROCUREMENT OF CARWASH SERVICES	1,100.00	1 LOT	1,100.00	1 LOT	1,100.00	0	0.00	0	0.00	0	0.00
CBO19-061	PROCUREMENT OF CARWASH SERVICES	1,100.00	1 LOT	1,100.00	1 LOT	0.00	1 LOT	1,100.00	0	0.00	0	0.00
CBO19-062	PROCUREMENT OF CARWASH SERVICES	1,100.00	1 LOT	1,100.00	1 LOT	0.00	0	0.00	1 LOT	1,100.00	0	0.00
CBO19-063	PROCUREMENT OF CARWASH SERVICES	1,100.00	1 LOT	1,100.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,100.00
CBO19-064	REPAIR & MAINTENANCE-MACHINERY AND EQUIPMENT(CLEANING	2,500.00	1 LOT	2,500.00	1 LOT	2,500.00	0	0.00	0	0.00	0	0.00
CBO19-065	REPAIR & MAINTENANCE-MACHINERY & EQUIPMENT (CLEANING	2,500.00	1 LOT	2,500.00	1 LOT	0.00	1 LOT	2,500.00	0	0.00	0	0.00
CBO19-066	REPAIR & MAINTENANCE-MACHINERY AND EQUIPMENT (CLEANING	2,500.00	1 LOT	2,500.00	1 LOT	0.00	0	0.00	1 LOT	2,500.00	0	0.00
CBO19-067	REPAIRS & MAINTENANCE-MACHINERY AND EQUIPMENT (2,500.00	1 LOT	2,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,500.00
CBO19-068	PROCUREMENT OF 1 SET TRAVEL CHARGER (CAR CHARGER) FOR	3,000.00	1 SET	3,000.00	1 SET	0.00	1 SET	3,000.00	0	0.00	0	0.00
CBO19-BUB001	SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE SUPPLIES AND	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
CBO19-BUB002	PROVISION FOR CONTINGENCIES	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
CBO19-BUB003	SUPPLY AND DELIVERY OF ONE (1) LOT SUPPLIES AND	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
CBO19-BUB004	LEASE OF VENUE WITH MEALS AND SNACKS	15,000.00	1 LOT	15,000.00	1 LOT	0.00	1 LOT	15,000.00	0	0.00	0	0.00
CBO19-BUB005	LEASE OF VENUE WITH MEALS AND SNACKS	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
CBO19-BUB006	SUPPLY AND DELIVERY ONE (1) LOT SUPPLIES AND MATERIALS	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000.00	0	0.00
CBO19-BUB007	PROVISION FOR CONTINGENCIES-SUPPLIES AND MATERIALS	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000.00	0	0.00
CBO19-BUB008	LEASE OF VENUE WITH MEALS AND SNACKS	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000.00	0	0.00
CBO19-BUB009	LEASE OF VENUE WITH MEALS AND SNACKS	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000.00
CBO19-BUB010	SUPPLY AND DELIVERY OF SUPPLIES AND MATERIALS	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000.00
CBO19-CPMEP 001	SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE SUPPLIES- TONER	15,000.00	1 LOT	15,000.00	1 LOT	15,000.00	0	0.00	0	0.00	0	0.00
CBO19-CPMEP 002	SUPPLY AND DELIVERY OF 150 LITERS OF FUEL-DIESEL	7,500.00	150 LITERS	7,500.00	150 LITERS	7,500.00	0	0.00	0	0.00	0	0.00
CBO19-CPMEP 003	PROCUREMENT OF MATERIALS AND LABOR FOR REPAIR AND	5,500.00	1 LOT	5,500.00	1 LOT	5,500.00	0	0.00	0	0.00	0	0.00
CBO19-CPMEP 004	SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE SUPPLIES AND	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
CBO19-CPMEP005	PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS-	3,500.00	1 LOT	3,500.00	1 LOT	3,500.00	0	0.00	0	0.00	0	0.00
CBO19-CPMEP006	PROCUREMENT OF ONE (1) LOT MATERIALS AND LABOR FOR	6,500.00	1 LOT	6,500.00	1 LOT	0.00	1 LOT	6,500.00	0	0.00	0	0.00
CBO19-CPMEP007	PROVISION FOR CONTINGENCIES UNDER OTHER MOOE	6,000.00	1 LOT	6,000.00	1 LOT	0.00	1 LOT	6,000.00	0	0.00	0	0.00
CBO19-CPMEP008	PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF	8,750.00	1 LOT	8,750.00	1 LOT	0.00	1 LOT	8,750.00	0	0.00	0	0.00
CBO19-CPMEP009	SUPPLY AND DELIVERY OF OFFICE SUPPLIES AND MATERIALS-	30,500.00	10 PCS.	30,500.00	10 PCS.	0.00	0	0.00	10 PCS.	30,500.00	0	0.00
CBO19-CPMEP010	PROCUREMENT OF ONE (1) LOT TARPULIN	2,100.00	1 LOT	2,100.00	1 LOT	0.00	0	0.00	1 LOT	2,100.00	0	0.00
CBO19-EB001	PROCUREMENT OF OTHER SUPPLIES -IT (SCANNER) FOR THE e-	31,500.00	9 PCS.	31,500.00	9 PCS.	31,500.00	0	0.00	0	0.00	0	0.00
CBO19-EB002	SUPPLY AND DELIVERY OF ONE (1) LOT OTHER SUPPLIES-IT	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
CBO19-EB003	SUPPLY AND DELIVERY OF SUPPLIES AND MATERIALS- TONER	26,000.00	1 LOT	26,000.00	1 LOT	0.00	0	0.00	1 LOT	26,000.00	0	0.00
CBO19-EB004	SUPPLY AND DELIVERY OF ONE (1) LOT IT EQUIPMENT	200,000.00	1 LOT	200,000.00	1 LOT	0.00	1 LOT	200,000.00	0	0.00	0	0.00
CBO19-EB005	PROCUREMENT OF 1 LOT SECURITY SOFTWARE (VIRUS	6,000.00	1 LOT	6,000.00	1 LOT	6,000.00	0	0.00	0	0.00	0	0.00
CBO19-EB006	PROVISION FOR CONTINGENCIES-OTHER MOOE	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
CBO19-LFEP001	SUPPLY AND DELIVERY OF OFFICE SUPPLIES AND MATERIALS-	34,500.00	1 lot	34,500.00	1 lot	0.00	1 lot	34,500.00	0	0.00	0	0.00
CBO19-LFEP002	LEASE OF VENUE WITH MEALS AND SNACKS FOR TRAINING AND	70,000.00	1 LOT	70,000.00	1 LOT	70,000.00	0	0.00	0	0.00	0	0.00
CBO19-LFEP003	LEASE OF VENUE WITH MEALS AND SNACKS	85,000.00	1 LOT	85,000.00	1 LOT	0.00	1 LOT	85,000.00	0	0.00	0	0.00
CBO19-LFEP004	LEASE OF VENUE WITH MEALS AND SNACKS FOR THE CONDUCT	150,000.00	1 LOT	150,000.00	1 LOT	0.00	1 LOT	150,000.00	0	0.00	0	0.00
CBO19-LFEP005	SUPPLY AND DELIVERY OF OFFICE SUPPLIES AND MATERIALS-	34,500.00	1 LOT	34,500.00	1 LOT	0.00	1 LOT	34,500.00	0	0.00	0	0.00
CBO19-LFEP006	SUPPLY AND DELIVERY OF 200 LITERS OF FUEL-DIESEL FOR CBO SERVICE VEHICLE	10,000.00	200 LITERS	10,000.00	200 LITERS	0.00	200 LITERS	10,000.00	0	0.00	0	0.00
CBO19-LFEP007	SUPPLY AND DELIVERY OF SUPPLIES AND MATERIALS- TONER	32,500.00	5 PCS.	32,500.00	5 PCS.	0.00	5 PCS.	32,500.00	0	0.00	0	0.00
CBO19-LFEP008	PROCUREMENT OF ONE (1) LOT OF SUPPLIES AND MATERIALS-	2,500.00	1 LOT	2,500.00	1 LOT	0.00	1 LOT	2,500.00	0	0.00	0	0.00
CBO19-LFEP009	LEASE OF VENUE WITH MEALS ND SNACKS FOR YEAR-END	90,000.00	1 LOT	90,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	90,000.00
CBO19-LFEP010	PROCUREMENT OF ONE(1) LOT OFFICE UNIFORM (POLO SHIRT)	17,550.00	27	17,550.00	27	0.00	0	0.00	27	17,550.00	0	0.00
CBO19-LFEP011	PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	1 LOT	7,500.00	0	0.00
CBO19-LFEP012	LEASE OF VENUE WITH MEALS AND SNACKS FOR STRATEGIC	80,000.00	1 LOT	80,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	80,000.00
CBO19-LFEP013	SUPPLY AND DELIVERY OF ONE (1) SET OF Kyocera-Mita	12,000.00	1 SET	12,000.00	1 SET	0.00	0	0.00	1 SET	12,000.00	0	0.00
TOTAL				6,115,574.39		437,095.03		962,430.00		4,378,696.98		337,352.38

Plan Control No.

Planned Amount : 1,349,443.00

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Department / Office : CITY CIVIL REGISTRY OFFICE				Regular	Contingency	Total	Date Submitted :					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CIVIL19-001	SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS OFFICE SUPPLIES	61,910.00	LOT	61,910.00	LOT	61,910.00	0	0.00	0	0.00	0	0.00
CIVIL19-002	SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS OFFICE SUPPLIES	10,194.00	LOT	10,194.00	LOT	10,194.00	0	0.00	0	0.00	0	0.00
CIVIL19-003	SUPPLY & DELIVERY OF 80 CONTAINERS OF MINERAL WATER FOR	3,600.00	CONTAINER	3,600.00	CONTAINER	3,600.00	0	0.00	0	0.00	0	0.00
CIVIL19-004	SUPPLY & DELIVERY OF ONE (1) LOT UNFORSEEN CONTINGENCY	3,000.00	LOT	3,000.00	LOT	3,000.00	0	0.00	0	0.00	0	0.00
CIVIL19-005	SUPPLY & DELIVERY OF 80 CONTAINERS MINERAL WATER FOR USE THE CCRO	3,600.00	CONTAINER	3,600.00	CONTAINER	0.00	CONTAINER	3,600.00	0	0.00	0	0.00
CIVIL19-006	SUPPLY & DELIVERY OF ONE (1) LOT COMPUTER ACCESSORIES	31,350.00	UNIT	31,350.00	UNIT	0.00	UNIT	31,350.00	0	0.00	0	0.00
CIVIL19-007	SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS OFFICE SUPPLIES	47,579.00	LOT	47,579.00	LOT	0.00	LOT	47,579.00	0	0.00	0	0.00
CIVIL19-008	SUPPLY & DELIVERY OF 80 CONTAINERS MINERAL WATER FOR USE OF THE CCRO	3,600.00	CONTAINER	3,600.00	CONTAINER	0.00	CONTAINER	3,600.00	0	0.00	0	0.00
CIVIL19-009	SUPPLY & DELIVERY OF ONE (1) LOT COMPUTER ACCESSORIES	15,600.00	UNIT	15,600.00	UNIT	0.00	0	0.00	UNIT	15,600.00	0	0.00
CIVIL19-010	SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS OFFICE SUPPLIES	33,900.00	LOT	33,900.00	LOT	0.00	0	0.00	LOT	33,900.00	0	0.00
CIVIL19-011	SUPPLY & DELIVERY OF ONE (1) LOT UNFORSEEN CONTINGENCY	2,000.00	LOT	2,000.00	LOT	0.00	0	0.00	LOT	2,000.00	0	0.00
CIVIL19-012	SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS OFFICE SUPPLIES	12,900.00	LOT	12,900.00	LOT	0.00	0	0.00	0	0.00	LOT	12,900.00
CIVIL19-013	SUPPLY & DELIVERY OF 80 CONTAINERS MINERAL WATER FOR USE OF THE CCRO	3,600.00	CONTAINER	3,600.00	CONTAINER	0.00	0	0.00	0	0.00	CONTAINER	3,600.00
CIVIL19-014	SUPPLY & DELIVERY OF ONE (1) LOT UNFORSEEN CONTINGENCY	3,000.00	LOT	3,000.00	LOT	0.00	0	0.00	0	0.00	LOT	3,000.00
CIVIL19-015	SUPPLY & DELIVERY OF ONE 50 REAMS BOOK PAPER, LONG AND	19,250.00	REAM	19,250.00	REAM	0.00	0	0.00	0	0.00	REAM	19,250.00
CIVIL19-016	SUPPLY & DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY	14,000.00	LITER	14,000.00	LITER	14,000.00	0	0.00	0	0.00	0	0.00
CIVIL19-017	SUPPLY & DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY	14,000.00	LITER	14,000.00	LITER	0.00	LITER	14,000.00	0	0.00	0	0.00
CIVIL19-018	SUPPLY & DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY	14,000.00	LITER	14,000.00	LITER	0.00	0	0.00	LITER	14,000.00	0	0.00
CIVIL19-019	SUPPLY & DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY	14,000.00	LITER	14,000.00	LITER	0.00	0	0.00	0	0.00	LITER	14,000.00
CIVIL19-020	SUPPLY & DELIVERY OF ONE (1) LOT BOOK COVERS WITH BOLTS	21,000.00	PIECE	21,000.00	PIECE	21,000.00	0	0.00	0	0.00	0	0.00
CIVIL19-021	SUPPLY & DELIVERY OF ONE (1) LOT BOOK COVERS WITH BOLTS	21,000.00	PIECE	21,000.00	PIECE	0.00	0	0.00	PIECE	21,000.00	0	0.00
CIVIL19-022	SUPPLY & DELIVERY OF THREE (3) UNITS BOOKSHELVES FOR	44,850.00	UNIT	44,850.00	UNIT	0.00	0	0.00	UNIT	44,850.00	0	0.00
CIVIL19-023	SUPPLY & DELIVERY OF ONE (1) LOT LABOR & MATERIALS FOR	5,000.00	LOT	5,000.00	LOT	5,000.00	0	0.00	0	0.00	0	0.00
CIVIL19-024	SUPPLY & DELIVERY OF ONE (1) LOT LABOR & MATERIAL FOR THE	5,000.00	LOT	5,000.00	LOT	0.00	LOT	5,000.00	0	0.00	0	0.00
CIVIL19-025	SUPPLY & DELIVERY OF ONE (1) LOT LABOR & MATERIALS FOR	1,000.00	LOT	1,000.00	LOT	0.00	0	0.00	LOT	1,000.00	0	0.00
CIVIL19-026	SUPPLY & DELIVERY OF ONE (1) LOT LABOR & MATERIALS FOR	1,000.00	LOT	1,000.00	LOT	0.00	0	0.00	0	0.00	LOT	1,000.00
CIVIL19-027	SUPPLY & DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR	4,000.00	LOT	4,000.00	LOT	4,000.00	0	0.00	0	0.00	0	0.00
CIVIL19-028	SUPPLY & DELIVERY OF ONE (1) LOT LABOR AND MATERIAL FOR	4,000.00	LOT	4,000.00	LOT	0.00	LOT	4,000.00	0	0.00	0	0.00
CIVIL19-029	SUPPLY & DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR	3,000.00	LOT	3,000.00	LOT	0.00	0	0.00	LOT	3,000.00	0	0.00
CIVIL19-030	SUPPLY & DELIVERY OF ONE (1) LOT LABOR & MATERIALS FOR	3,000.00	LOT	3,000.00	LOT	0.00	0	0.00	0	0.00	LOT	3,000.00
CIVIL19-031	SUPPLY & DELIVERY OF ONE (1) LOT LABOR & MATERIALS FOR	7,000.00	LOT	7,000.00	LOT	7,000.00	0	0.00	0	0.00	0	0.00
CIVIL19-032	SUPPLY & DELIVERY OF ONE (1) LOT LABOR & MATERIALS FOR	3,000.00	LOT	3,000.00	LOT	0.00	LOT	3,000.00	0	0.00	0	0.00
CIVIL19-033	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR &	3,000.00	LOT	3,000.00	LOT	0.00	0	0.00	LOT	3,000.00	0	0.00
CIVIL19-034	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR &	2,000.00	LOT	2,000.00	LOT	0.00	0	0.00	0	0.00	LOT	2,000.00
CIVIL19-035	SUPPLY & DELIVERY OF ONE (1) FLOWER WREATH FOR THE	600.00	PIECE	600.00	PIECE	0.00	PIECE	600.00	0	0.00	0	0.00
CIVIL19-035	SUPPLY AND DELIVERY OF ONE (1) FLOWER WREATH FOR ARAW	600.00	PIECE	600.00	PIECE	600.00	0	0.00	0	0.00	0	0.00
CIVIL19-037	SUPPLY & DELIVERY OF ONE (1) FLOWER WREATH FOR	600.00	PIECE	600.00	PIECE	0.00	0	0.00	PIECE	600.00	0	0.00
CIVIL19-038	SUPPLY & DELIVERY OF ONE (1) FLOWER WREATH FOR RIZAL DAY	600.00	PIECE	600.00	PIECE	0.00	0	0.00	0	0.00	PIECE	600.00
CIVIL19-039	SUPPLY & DELIVERY OF ONE (1) LOT KITCHEN WARES FOR USE	9,490.00	LOT	9,490.00	LOT	9,490.00	0	0.00	0	0.00	0	0.00
CIVIL19-040	SUPPLY & DELIVERY OF ONE (1) LOT UNFORSEEN	3,000.00	LOT	3,000.00	LOT	3,000.00	0	0.00	0	0.00	0	0.00
CIVIL19-041	SUPPLY & DELIVERY OF ONE (1) UNIT ALL-IN-ONE PC	90,000.00	UNIT	90,000.00	UNIT	0.00	UNIT	90,000.00	0	0.00	0	0.00
CIVIL19-042	SUPPLY & DELIVERY OF TWO (2) UNITS SPLIT TYPE AIR	270,000.00	1 Lot	270,000.00	1 Lot	0.00	1 Lot	270,000.00	0	0.00	0	0.00
CIVIL19-043	SUPPLY & DELIVERY OF ONE (1) UNIT ALL-IN-ONE PRINTER FOR	30,000.00	1 Lot	30,000.00	1 Lot	0.00	1 Lot	30,000.00	0	0.00	0	0.00
CIVIL19-044	SUPPLY & DELIVERY OF TWO (2) UNITS FLATBED SCANNER FOR	60,000.00	1 Lot	60,000.00	1 Lot	0.00	1 Lot	60,000.00	0	0.00	0	0.00
CIVIL19-045	SUPPLY & DELIVERY OF ONE (1) UNIT NETWORK ATTACH	50,000.00	1 Lot	50,000.00	1 Lot	0.00	1 Lot	50,000.00	0	0.00	0	0.00
CIVIL19-046	SUPPLY & DELIVERY OF TWO (2) BOXES UTP CABLE CAT 6 SOLID	40,000.00	1 Lot	40,000.00	1 Lot	0.00	1 Lot	40,000.00	0	0.00	0	0.00
CIVIL19-047	SUPPLY & DELIVERY OF ONE (1) UNIT 24 PORT SWITCH, GIGABIT,	27,000.00	1 Lot	27,000.00	1 Lot	0.00	1 Lot	27,000.00	0	0.00	0	0.00

CIVIL19-048	SUPPLY & DELIVERY OF DEATH CERTIFICATE FORMS FOR USE IN	9,150.00	PAD	9,150.00	PAD	9,150.00	0	0.00	0	0.00	0	0.00
CIVIL19-049	SUPPLY AND DELIVERY OF BIRTH CERTIFICATE FORMS FOR USE	15,250.00	PAD	15,250.00	PAD	15,250.00	0	0.00	0	0.00	0	0.00
CIVIL19-050	SUPPLY & DELIVERY OF ONE (1) LOT PSA FORMS FOR USE IN THE	15,800.00	PAD	15,800.00	PAD	15,800.00	0	0.00	0	0.00	0	0.00
CIVIL19-051	SUPPLY & DELIVERY OF FETAL DEATH CERTIFICATE FORMS FOR	2,700.00	PAD	2,700.00	PAD	2,700.00	0	0.00	0	0.00	0	0.00
CIVIL19-052	SUPPLY & DELIVERY OF DEATH CERTIFICATE FORMS FOR USE IN	9,150.00	PAD	9,150.00	PAD	0.00	PAD	9,150.00	0	0.00	0	0.00
CIVIL19-053	SUPPLY & DELIVERY OF BIRTH CERTIFICATE FORMS FOR USE IN	15,250.00	PAD	15,250.00	PAD	0.00	PAD	15,250.00	0	0.00	0	0.00
CIVIL19-054	SUPPLY & DELIVERY OF MARRIAGE CERTIFICATE FORMS FOR USE	3,050.00	PAD	3,050.00	PAD	0.00	PAD	3,050.00	0	0.00	0	0.00
CIVIL19-055	SUPPLY & DELIVERY OF DEATH CERTIFICATE FORMS FOR USE IN	9,150.00	PAD	9,150.00	PAD	0.00	0	0.00	PAD	9,150.00	0	0.00
CIVIL19-056	SUPPLY & DELIVERY OF BIRTH CERTIFICATE FORMS FOR USE IN	10,675.00	PAD	10,675.00	PAD	0.00	0	0.00	PAD	10,675.00	0	0.00
CIVIL19-057	SUPPLY & DELIVERY OF ONE (1) LOT PSA FORMS FOR USE IN THE	10,600.00	PAD	10,600.00	PAD	0.00	0	0.00	PAD	10,600.00	0	0.00
CIVIL19-058	SUPPLY & DELIVERY OF DEATH CERTIFICATE FORMS FOR USE IN	9,150.00	PAD	9,150.00	PAD	0.00	0	0.00	0	0.00	PAD	9,150.00
CIVIL19-059	SUPPLY & DELIVERY OF CERTIFICATE OF LIVE BIRTH FORMS FOR	10,675.00	PAD	10,675.00	PAD	0.00	0	0.00	0	0.00	PAD	10,675.00
CIVIL19-060	SUPPLY & DELIVERY OF ONE (1) LOT REGISTRY BOOKS FOR USE	78,020.00	BOOK	78,020.00	BOOK	0.00	0	0.00	BOOK	78,020.00	0	0.00
CIVIL19-061	SUPPLY & DELIVERY OF ONE (1) LOT OPTIMUM TONER FOR	30,000.00	CART	30,000.00	CART	30,000.00	0	0.00	0	0.00	0	0.00
CIVIL19-062	SUPPLY & DELIVERY OF ONE (1) LOT OPTIMUM TONER FOR	26,000.00	CART	26,000.00	CART	0.00	CART	26,000.00	0	0.00	0	0.00
CIVIL19-063	Supply & Delivery of one unit (1) Digital Camera for use of CCRO	14,000.00	1 Lot	14,000.00	1 Lot	14,000.00	0	0.00	0	0.00	0	0.00
CIVIL19-064	Supply and Delivery of One (1) Lot Meals & Accomodation for CCRO	60,000.00	1 Lot	60,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	60,000.00
TOTAL				1,349,443.00		229,694.00		733,179.00		247,395.00		139,175.00

Plan Control No. _____ Planned Amount : 83,500.00 Page __ of __ pages

Department / Office : SANGGUNIANG KABATAAN				Regular	Contingency	Total	Date Submitted :					
DISTRIBUTION												
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SKP19-001	Supply & delivery 1 common lot Office Supplies	12,916.00	1 common lot	12,916.00	1 common lot	12,916.00	0	0.00	0	0.00	0	0.00
SKP19-002	Supply & delivery 1 common lot ink for EPSON L360	1,315.00	1 common lot	1,315.00	1 common lot	1,315.00	0	0.00	0	0.00	0	0.00
SKP19-003	Supply & delivery 1 common lot COFFEE	6,750.00	1 common lot	6,750.00	1 common lot	6,750.00	0	0.00	0	0.00	0	0.00
SKP19-004	Supply & delivery 1 common lot Office Supplies	12,930.00	1 common lot	12,930.00	1 common lot	0.00	1 common lot	12,930.00	0	0.00	0	0.00
SKP19-005	Supply & delivery 1 common lot ink for EPSON L360	1,315.00	1 common lot	1,315.00	1 common lot	0.00	1 common lot	1,315.00	0	0.00	0	0.00
SKP19-006	Supply & delivery 1 common lot COFFEE	6,750.00	1 common lot	6,750.00	1 common lot	0.00	1 common lot	6,750.00	0	0.00	0	0.00
SKP19-007	Supply & delivery 1 common lot Office Supplies	12,721.00	1 common lot	12,721.00	1 common lot	0.00	0	0.00	1 common lot	12,721.00	0	0.00
SKP19-008	Supply & delivery 1 common lot ink for EPSON L360	1,315.00	1 common lot	1,315.00	1 common lot	0.00	0	0.00	1 common lot	1,315.00	0	0.00
SKP19-009	Supply & delivery 1 common lot COFFEE	6,750.00	1 common lot	6,750.00	1 common lot	0.00	0	0.00	1 common lot	6,750.00	0	0.00
SKP19-010	Supply & delivery 1 common lot	12,673.00	1 common lot	12,673.00	1 common lot	0.00	0	0.00	0	0.00	1 common lot	12,673.00
SKP19-011	Supply & delivery 1 common lot ink for EPSON L360	1,315.00	1 common lot	1,315.00	1 common lot	0.00	0	0.00	0	0.00	1 common lot	1,315.00
SKP19-012	Supply & delivery 1 common lot COFFEE	6,750.00	1 COMMON LOT	6,750.00	1 COMMON LOT	0.00	0	0.00	0	0.00	1 COMMON LOT	6,750.00
TOTAL				83,500.00		20,981.00		20,995.00		20,786.00		20,738.00

Plan Control No. _____ Planned Amount : 5,033,553.44 Page __ of __ pages

Department / Office : CITY COMELEC OFFICE				Regular	Contingency	Total	Date Submitted :					
DISTRIBUTION												
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

COMEL19-001	Supply and Delivery of one (1) lot Common Solvent for the Office of the	439.90	10	439.90	10	439.90	0	0.00	0	0.00	0	0.00
COMEL19-002	Supply and Delivery of one (1) lot Common Color Compounds and	246.30	10	246.30	10	246.30	0	0.00	0	0.00	0	0.00
COMEL19-003	Supply and Delivery of four (4) lots Common Paper Materials and	59,562.70	265	59,562.70	265	59,562.70	0	0.00	0	0.00	0	0.00
COMEL19-004	Supply and Delivery of one (1) lot Common Batteries and Cells and	197.30	10	197.30	10	197.30	0	0.00	0	0.00	0	0.00
COMEL19-005	Supply and Delivery of three (3) lots Common Manufacturing Components	6,464.00	250	6,464.00	250	6,464.00	0	0.00	0	0.00	0	0.00
COMEL19-006	Supply and Delivery of eight (8) lots Common Cleaning Equipment and	6,436.22	71	6,436.22	71	6,436.22	0	0.00	0	0.00	0	0.00
COMEL19-007	Supply and Delivery of four (4) lots Common Information and	369,869.90	81	369,869.90	81	369,869.90	0	0.00	0	0.00	0	0.00
COMEL19-008	Supply and Delivery of twelve (12) lots Common Office Equipment and	33,738.34	376	33,738.34	376	33,738.34	0	0.00	0	0.00	0	0.00
COMEL19-009	Supply and Delivery of six (6) lots Common Printer or Facsimile or	54,579.20	75	54,579.20	75	54,579.20	0	0.00	0	0.00	0	0.00
COMEL19-010	Supply and Delivery of two (2) lots Common Audio and Visual Equipment	47,476.00	2	47,476.00	2	47,476.00	0	0.00	0	0.00	0	0.00
COMEL19-011	Supply and Delivery of one (1) lot Common Flag or Accessories for the	319.28	1	319.28	1	319.28	0	0.00	0	0.00	0	0.00
COMEL19-012	Supply and delivery of one (1) lot Common Fire Fighting Equipment for the	3,432.00	3	3,432.00	3	3,432.00	0	0.00	0	0.00	0	0.00
COMEL19-013	Supply and Delivery of one (1) lot Common Furniture and Furnishings for	52,520.00	200	52,520.00	200	52,520.00	0	0.00	0	0.00	0	0.00
COMEL19-014	Supply and delivery of two (2) lots Common Arts and Crafts Equipment	6,922.00	200	6,922.00	200	6,922.00	0	0.00	0	0.00	0	0.00
COMEL19-015	Supply and Delivery of one (1) lot Common Office Supplies (Not Available	800.00	100	800.00	100	800.00	0	0.00	0	0.00	0	0.00
COMEL19-016	Supply and Delivery of one (1) lot Non-Common Office Equipment and	600,000.00	1	600,000.00	1	600,000.00	0	0.00	0	0.00	0	0.00
COMEL19-017	Supply and Delivery of one (1) lot Non-Common Paper Materials and	42,500.00	50	42,500.00	50	42,500.00	0	0.00	0	0.00	0	0.00
COMEL19-018	Supply and Delivery of one (1) lot Non-Common Lighting and Fixtures and	30,000.00	5	30,000.00	5	30,000.00	0	0.00	0	0.00	0	0.00
COMEL19-019	Supply and Delivery of one (1) lot Common ICT Equipment (Not Available	16,000.00	2	16,000.00	2	16,000.00	0	0.00	0	0.00	0	0.00
COMEL19-020	Supply and Delivery of one (1) lot Non-Common Consumables (Not	38,250.00	50	38,250.00	50	38,250.00	0	0.00	0	0.00	0	0.00
COMEL19-021	Supply and Delivery of two (2) lots Non-Common Other Categories (Not	30,000.00	2	30,000.00	2	30,000.00	0	0.00	0	0.00	0	0.00
COMEL19-022	Supply and Delivery of one (1) lot Vehicle for the OEO, CdeO	2,000,000.00	1	2,000,000.00	1	2,000,000.00	0	0.00	0	0.00	0	0.00
COMEL19-023	Supply and Delivery of one (1) lot Common Pesticides or Pest Repellents	418.08	3	418.08	3	0.00	3	418.08	0	0.00	0	0.00
COMEL19-024	Supply and Delivery of one (1) lot Common Solvent for the OEO, CdeO	439.90	10	439.90	10	0.00	10	439.90	0	0.00	0	0.00
COMEL19-025	Supply and Delivery of three (3) lots Common Paper Materials and	53,364.50	450	53,364.50	450	0.00	450	53,364.50	0	0.00	0	0.00
COMEL19-026	Supply and Delivery of one (1) lot Common Manufacturing Components	1,002.50	50	1,002.50	50	0.00	50	1,002.50	0	0.00	0	0.00
COMEL19-027	Supply and Delivery of seven (7) lots Common Cleaning Equipment and	5,886.08	75	5,886.08	75	0.00	75	5,886.08	0	0.00	0	0.00
COMEL19-028	Supply and Delivery of four (4) lots Common Office Equipment and	4,799.84	131	4,799.84	131	0.00	131	4,799.84	0	0.00	0	0.00
COMEL19-029	Supply and Delivery of six (6) lots Common Printer or Facsimile or	76,242.40	130	76,242.40	130	0.00	130	76,242.40	0	0.00	0	0.00
COMEL19-030	Supply and Delivery of two (2) lots Common Arts and Crafts Equipment	6,922.00	200	6,922.00	200	0.00	200	6,922.00	0	0.00	0	0.00
COMEL19-032	Supply and Delivery of one (1) lot Uniform for the OEO, CdeO	36,000.00	60	36,000.00	60	0.00	60	36,000.00	0	0.00	0	0.00
COMEL19-033	Supply and Delivery of one (1) lot Uniform for the OEO, CdeO	36,000.00	60	36,000.00	60	0.00	0	0.00	60	36,000.00	0	0.00
COMEL19-034	Meals	30,000.00	150	30,000.00	150	30,000.00	0	0.00	0	0.00	0	0.00
COMEL19-035	Meals	40,000.00	200	40,000.00	200	40,000.00	0	0.00	0	0.00	0	0.00
COMEL19-036	Meals	100,000.00	500	100,000.00	500	0.00	500	100,000.00	0	0.00	0	0.00
COMEL19-037	Meals	30,000.00	150	30,000.00	150	0.00	150	30,000.00	0	0.00	0	0.00
COMEL19-040	Meals	262,000.00	2518	262,000.00	2518	0.00	2518	262,000.00	0	0.00	0	0.00
COMEL19-041	Supply and Delivery of one (1) lot Non-Common Office Supplies	6,600.00	3	6,600.00	3	0.00	3	6,600.00	0	0.00	0	0.00
COMEL19-042	Meals	30,000.00	150	30,000.00	150	0.00	150	30,000.00	0	0.00	0	0.00
COMEL19-043	Meals	30,000.00	150	30,000.00	150	0.00	150	30,000.00	0	0.00	0	0.00
COMEL19-045	Meals for Training and Seminar	20,000.00	50	20,000.00	50	0.00	50	20,000.00	0	0.00	0	0.00
COMEL19-046	Meals for Training and Seminar	17,000.00	75	17,000.00	75	0.00	0	0.00	0	0.00	75	17,000.00
COMEL19-048	Fuel of gov't vehicles	10,125.00	25	10,125.00	25	0.00	25	10,125.00	0	0.00	0	0.00
COMEL19-049	Meals and Snacks	120,000.00	30	120,000.00	30	0.00	30	120,000.00	0	0.00	0	0.00
COMEL19-050	Meals and Snacks	87,000.00	15	87,000.00	15	0.00	15	87,000.00	0	0.00	0	0.00
COMEL19-051	Meals	195,000.00	1950	195,000.00	1950	0.00	1950	195,000.00	0	0.00	0	0.00
COMEL19-052	Meals	300,000.00	3000	300,000.00	3000	0.00	3000	300,000.00	0	0.00	0	0.00
COMEL19-053	Meals and Snacks	20,000.00	150	20,000.00	150	20,000.00	0	0.00	0	0.00	0	0.00
COMEL19-054	Meals and Snacks	20,000.00	150	20,000.00	150	20,000.00	0	0.00	0	0.00	0	0.00
COMEL19-059	Neon Signage	20,000.00	1	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00
COMEL19-073	Unforeseen activities	75,000.00	1	75,000.00	1	0.00	0	0.00	0	0.00	1	75,000.00
TOTAL				5,033,553.44		3,529,753.14		1,375,800.30		36,000.00		92,000.00

Department / Office : CITY DISASTER RISK REDUCTION MANANAGEMENT OFFICE				Regular	Contingency	Total	Date Submitted :					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CDRR19-001	Supply and Delivery of 100 Reams Bond Paper (Long) and twenty seven	78,380.00	1 LOT	78,380.00	1 LOT	78,380.00	0	0.00	0	0.00	0	0.00
CDRR19-002	Supply and Delivery of 6 Cartridges 350A Toner Cartridge and three (3)	60,120.00	1 LOT	60,120.00	1 LOT	60,120.00	0	0.00	0	0.00	0	0.00
CDRR19-003	Supply and Delivery of 4 Cartridges OPT-85A Toner and one (1) other	17,645.00	1 LOT	17,645.00	1 LOT	17,645.00	0	0.00	0	0.00	0	0.00
CDRR19-004	Supply and Delivery of 10 Cartridges OPT-83A Toner Cartridge.	19,050.00	1 LOT	19,050.00	1 LOT	19,050.00	0	0.00	0	0.00	0	0.00
CDRR19-005	Supply and Delivery of 10 Cartridges OPT-83A Toner Cartridge.	19,050.00	1 LOT	19,050.00	1 LOT	0.00	1 LOT	19,050.00	0	0.00	0	0.00
CDRR19-006	Supply and Delivery of 250 containers Purified Drinking Water.	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
CDRR19-007	Supply and Delivery of 250 containers Purified Drinking Water.	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
CDRR19-008	Supply and Delivery of 250 containers Purified Drinking Water.	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000.00	0	0.00
CDRR19-009	Supply and Delivery of 250 containers Purified Drinking Water.	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000.00
CDRR19-010	Supply and Delivery of 10 Gallons Engine Oil (15W-40) and ten (10) other	105,075.00	1 LOT	105,075.00	1 LOT	105,075.00	0	0.00	0	0.00	0	0.00
CDRR19-011	Supply and Delivery of 150 pieces Retractable Pen (Black) and nine (9)	24,900.00	1 LOT	24,900.00	1 LOT	24,900.00	0	0.00	0	0.00	0	0.00
CDRR19-012	Supply and Delivery of 15 Packs Trash Bag XXXL and four (4) other	32,840.00	1 LOT	32,840.00	1 LOT	32,840.00	0	0.00	0	0.00	0	0.00
CDRR19-013	Supply and Delivery of 120 Reams Bond paper (Long) and twelve (12)	57,930.00	1 LOT	57,930.00	1 LOT	0.00	1 LOT	57,930.00	0	0.00	0	0.00
CDRR19-014	Supply and Delivery of 55 Lots Medical Oxygen Cylinder Tank (F Size)	30,000.00	1 LOT	30,000.00	1 LOT	30,000.00	0	0.00	0	0.00	0	0.00
CDRR19-015	Supply and Delivery of 55 Lots Medical Oxygen Cylinder Tank (F Size)	30,000.00	1 LOT	30,000.00	1 LOT	0.00	1 LOT	30,000.00	0	0.00	0	0.00
CDRR19-016	Supply and Delivery of 10 Gallons Engine Oil (15W-40) and ten (10) other	105,075.00	1 LOT	105,075.00	1 LOT	0.00	1 LOT	105,075.00	0	0.00	0	0.00
CDRR19-LDRRMF001	Procurement of 25,510 liters DIESEL	999,992.00	1 lot	999,992.00	1 lot	999,992.00	0	0.00	0	0.00	0	0.00
CDRR19-LDRRMF002	Procurement of 40 pax Lease of Venue with Meals and Snacks (Lunch	203,400.00	1 lot	203,400.00	1 lot	203,400.00	0	0.00	0	0.00	0	0.00
CDRR19-LDRRMF003	Procurement of 80 pax Lease of Venue with Meals and Snacks (Lunch	108,000.00	1 lot	108,000.00	1 lot	108,000.00	0	0.00	0	0.00	0	0.00
CDRR19-LDRRMF004	Procurement of 50 pax Packed Meals and four (4) other items	303,000.00	1 lot	303,000.00	1 lot	303,000.00	0	0.00	0	0.00	0	0.00
CDRR19-LDRRMF005	Supply and Delivery of 550 containers Purified Drinking Water.	22,000.00	1 LOT	22,000.00	1 LOT	22,000.00	0	0.00	0	0.00	0	0.00
CDRR19-LDRRMF006	Procurement of 300 containers Purified Drinking Water.	12,000.00	1 LOT	12,000.00	1 LOT	0.00	1 LOT	12,000.00	0	0.00	0	0.00
CDRR19-LDRRMF007	Procurement of 300 containers Purified Drinking Water.	12,000.00	1 LOT	12,000.00	1 LOT	0.00	0	0.00	1 LOT	12,000.00	0	0.00
CDRR19-LDRRMF008	Procurement of 300 containers Purified Drinking Water.	12,000.00	1 LOT	12,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	12,000.00
CDRR19-TF001	Supply and Delivery of 2 units 20 footer Container Van with Insulation	230,000.00	1 lot	230,000.00	1 lot	230,000.00	0	0.00	0	0.00	0	0.00
TOTAL				2,522,457.00		2,244,402.00		234,055.00		22,000.00		22,000.00

Plan Control No. Planned Amount : 243,747,531.00 Page __ of __ pages

Department / Office : CITY ECONOMIC ENTERPRISE DEPARTMENT				Regular	Contingency	Total	Date Submitted :					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CEED19-1 001	Procurement of 200 rms. Bond Paper Long US and other items	300,000.00	1 LOT	300,000.00	1 LOT	300,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 002	Procurement of 15 tubes Optimum Toner OPT 35A for existing Computer	30,000.00	1 LOT	30,000.00	1 LOT	30,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 003	Procurement of Office Supplies	30,000.00	1 LOT	30,000.00	1 LOT	30,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 004	Procurement of One (1) lot computer refill ink for existing Printer Epson	30,000.00	1 LOT	30,000.00	1 LOT	30,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 005	Procurement of 260 pcs. Office Uniform (Polo Shirts)	176,800.00	1 LOT	176,800.00	1 LOT	0.00	1 LOT	176,800.00	0	0.00	0	0.00
CEED19-1 006	Procurement of one (1) lot A.F. 51 O.R. and Improvised O.R.	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	1 LOT	1,500,000.00	0	0.00	0	0.00
CEED19-1 007	Procurement of one (1) lot Gasoline for the different vehicles & services	150,000.00	1 LOT	150,000.00	1 LOT	150,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 008	Procurement of one (1) lot building materials for the repair of office building	100,000.00	1 LOT	100,000.00	1 LOT	0.00	1 LOT	100,000.00	0	0.00	0	0.00
CEED19-1 009	Procurement and Repair of one (1) lot office machinery and equipment	60,000.00	1 LOT	60,000.00	1 LOT	60,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 010	Provision of unforeseen Contingencies	353,302.00	1 LOT	353,302.00	1 LOT	353,302.00	0	0.00	0	0.00	0	0.00
CEED19-1 011	Procurement of Portable Speaker	29,000.00	2 UNITS	29,000.00	2 UNITS	29,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 012	Close Circuit Television (CCTV) including CCTV Room, staff lounge, CR	532,268.00	1 LOT	532,268.00	1 LOT	532,268.00	0	0.00	0	0.00	0	0.00
CEED19-1 013	Revamp of Storm Drainage including Downspout	350,000.00	1 LOT	350,000.00	1 LOT	350,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 014	Revamp of Water Lines and Clustering of Meter	1,000,000.00	1 LOT	1,000,000.00	1 LOT	1,000,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 015	Procurement of Ring Binder Machine	20,000.00	1 UNIT	20,000.00	1 UNIT	20,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 016	Procurement of Motorcycle	80,000.00	1 UNIT	80,000.00	1 UNIT	80,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 017	Procurement of Vault	30,000.00	1 UNIT	30,000.00	1 UNIT	30,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 018	Procurement of Steel Locker	60,000.00	3 UNITS	60,000.00	3 UNITS	60,000.00	0	0.00	0	0.00	0	0.00

CEED19-1 019	Procurement of 40 Tubes Optimum Toner OPT 83A	70,000.00	35 PCS	70,000.00	35 PCS	70,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 020	Procurement of Diesel and other items for the different vehicles of CEED	150,000.00	1 LOT	150,000.00	1 LOT	150,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 021	Procurement of Drinking Glass and other items	24,200.00	30 PCS	24,200.00	30 PCS	24,200.00	0	0.00	0	0.00	0	0.00
CEED19-1 022	Procurement of Paper Cutter A3	5,000.00	1 UNIT	5,000.00	1 UNIT	5,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 023	Procurement and Repair and Maintenance - Transportation Equipment of	60,000.00	1 LOT	60,000.00	1 LOT	60,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 024	Procurement of CCTV	2,130,000.00	1 LOT	2,130,000.00	1 LOT	2,130,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 025	Procurement of Computerization	2,200,000.00	1 LOT	2,200,000.00	1 LOT	2,200,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 026	Procurement of Handheld Radios, radio base with antennas	250,000.00	1 LOT	250,000.00	1 LOT	250,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 027	Procurement of Industrial Fan	550,000.00	1 LOT	550,000.00	1 LOT	550,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 028	Procurement of Lighting and Fixtures	450,000.00	1 LOT	450,000.00	1 LOT	450,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 029	Procurement of Wiring and Accessories for Industrial Fans and Lighting	300,000.00	1 LOT	300,000.00	1 LOT	0.00	0	0.00	1 LOT	300,000.00	0	0.00
CEED19-1 030	Construction of Kiosk/Collector's Booth along Captain Vicente Roa St.,	780,200.00	1 LOT	780,200.00	1 LOT	780,200.00	0	0.00	0	0.00	0	0.00
CEED19-1 031	Renovation of Cogon Market Admin Office, Cogon	2,299,000.00	1 LOT	2,299,000.00	1 LOT	2,299,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 032	Repainting (Interior) of Cogon Public Market	700,000.00	1 LOT	700,000.00	1 LOT	700,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 033	Construction of Kiosk/Collector's Booth along Osmeña Street	800,000.00	1 LOT	800,000.00	1 LOT	0.00	1 LOT	800,000.00	0	0.00	0	0.00
CEED19-1 034	Renovation of Cogon Market Admin Office	1,120,000.00	1 LOT	1,120,000.00	1 LOT	1,120,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 035	Procurement of 5 pcs. USB 64 Gigabyte	5,000.00	5 PCS	5,000.00	5 PCS	5,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 036	Procurement of 18 pcs. 10 diameter Push Cart rubber wheel with bearing	54,300.00	1 LOT	54,300.00	1 LOT	54,300.00	0	0.00	0	0.00	0	0.00
CEED19-1 037	Cogon Market Open Space at Ground Floor along Osmeña, Cogon	530,000.00	1 LOT	530,000.00	1 LOT	530,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 038	Cogon Market Open Space at Ground Floor along Vicente Roa St, Cogon	530,000.00	1 LOT	530,000.00	1 LOT	530,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 039	Cogon Market 2nd Floor Open Space, Cogon	785,800.00	1 LOT	785,800.00	1 LOT	785,800.00	0	0.00	0	0.00	0	0.00
CEED19-1 040	Rehabilitation of Drainage System Along the perimeter of Cogon Public	8,600,000.00	1 LOT	8,600,000.00	1 LOT	8,600,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 041	Canopy along perimeter of Cogon Public Market (Phase 1)	3,475,000.00	1 LOT	3,475,000.00	1 LOT	3,475,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 042	Procurement of Roll Up (Stainless Roll Up) (.50 mm excellent profile)	96,000.00	4 UNITS	96,000.00	4 UNITS	96,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 043	Procurement of Projector	30,000.00	1 UNIT	30,000.00	1 UNIT	30,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 044	Procurement of Aircondition 2HP	90,000.00	3 UNITS	90,000.00	3 UNITS	90,000.00	0	0.00	0	0.00	0	0.00
CEED19-1 045	Procurement of Meals for Revenue, Inventory, Admin, Security Sections,	25,000.00	1 LOT	25,000.00	1 LOT	0.00	1 LOT	25,000.00	0	0.00	0	0.00
CEED19-1 046	Procurement of Meals for Revenue Collection Personnel, Counterfeit	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
CEED19-1 047	Procurement of Meals for all Security Services Personnel, Public Safety	15,000.00	1 LOT	15,000.00	1 LOT	0.00	1 LOT	15,000.00	0	0.00	0	0.00
CEED19-1 048	Lease of venue including Meals for CEED Strategic Planning and Team	210,000.00	1 LOT	210,000.00	1 LOT	0.00	1 LOT	210,000.00	0	0.00	0	0.00
CEED19-1 049	Procurement of Meals for Selected CEED Personnel, Communication	15,000.00	1 LOT	15,000.00	1 LOT	0.00	1 LOT	15,000.00	0	0.00	0	0.00
CEED19-1 050	Procurement of Meals for Selected Market Vendors, Information	63,600.00	265 pax	63,600.00	265 pax	0.00	265 pax	63,600.00	0	0.00	0	0.00
CEED19-1 051	Procurement of Lighting and Fixtures	200,000.00	1 Lot	200,000.00	1 Lot	200,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 001	Procurement and Repair of Office Building	150,000.00	1 LOT	150,000.00	1 LOT	150,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 002	Purchase of Close Circuit Television (CCTV)	300,000.00	1 LOT	300,000.00	1 LOT	300,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 003	Rehabilitation of Existing Plumbing System	744,000.00	1 LOT	744,000.00	1 LOT	744,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 004	Demolition of Perimeter Stall & Restoration of the damaged area to original	371,000.00	1 LOT	371,000.00	1 LOT	371,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 005	Rehabilitation of Electrical Installation at Wet Section, Carmen Market	720,000.00	1 LOT	720,000.00	1 LOT	720,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 006	Procurement of Mini Passenger Van	700,000.00	1 UNIT	700,000.00	1 UNIT	700,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 007	Procurement of Motorcycle	160,000.00	2 UNITS	160,000.00	2 UNITS	160,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 008	Procurement of Vault	30,000.00	1 UNIT	30,000.00	1 UNIT	30,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 009	Procurement of Steel Locker	40,000.00	2 UNITS	40,000.00	2 UNITS	40,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 010	Provision of unforeseen Contingencies	219,000.00	1 LOT	219,000.00	1 LOT	219,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 011	Procurement one (1) lot Gasoline for the different vehicles of CEED	107,000.00	1 LOT	107,000.00	1 LOT	107,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 012	Procurement of 20 Liters Motorcycle Oil	5,000.00	1 LOT	5,000.00	1 LOT	5,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 013	Procurement of Megaphone units and other items	49,700.00	1 LOT	49,700.00	1 LOT	49,700.00	0	0.00	0	0.00	0	0.00
CEED19-2 014	Procurement of Chain Block (1 Tonner)	10,000.00	1 UNIT	10,000.00	1 UNIT	10,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 015	Procurement of 40 pcs. Tarpaulin	13,000.00	1 LOT	13,000.00	1 LOT	13,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 016	Procurement of 50 pcs. Big Rattan Basket	27,500.00	1 LOT	27,500.00	1 LOT	27,500.00	0	0.00	0	0.00	0	0.00
CEED19-2 017	Procurement of Heavy duty Laminating Machine A3 and 1 other item.	9,500.00	1 LOT	9,500.00	1 LOT	9,500.00	0	0.00	0	0.00	0	0.00
CEED19-2 018	Procurement of 2 units Finger Prints Scanner and other items	13,500.00	2 UNITS	13,500.00	2 UNITS	13,500.00	0	0.00	0	0.00	0	0.00
CEED19-2 019	Procurement of 100 pcs. LED Light Tube T8 18 watts	50,000.00	1 LOT	50,000.00	1 LOT	50,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 020	Procurement of 2 units Floor Mounted Aircondition	180,000.00	2 UNITS	180,000.00	2 UNITS	180,000.00	0	0.00	0	0.00	0	0.00

CEED19-2 021	Procurement of one (1) unit Motorcycle	80,000.00	1 UNIT	80,000.00	1 UNIT	80,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 022	Procurement one (1) unit Digital Duplicator	200,000.00	1 UNIT	200,000.00	1 UNIT	200,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 023	Procurement of one (1) unit Power Generator Set, 500 KVA (3 phase	300,000.00	1 UNIT	300,000.00	1 UNIT	300,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 024	Procurement of one (1) unit Handheld Radio System with base	120,000.00	1 UNIT	120,000.00	1 UNIT	120,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 025	Procurement of two (2) units Laptop	100,000.00	2 UNITS	100,000.00	2 UNITS	100,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 026	Procurement of three (3) units Desktop Computer	150,000.00	3 UNITS	150,000.00	3 UNITS	150,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 027	Procurement of two (2) units LED TV 42 inches	100,000.00	2 UNITS	100,000.00	2 UNITS	100,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 028	Procurement of One (1) unit Complete Sound System	100,000.00	1 UNIT	100,000.00	1 UNIT	100,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 029	Procurement of One (1) unit Photocopier	150,000.00	1 UNIT	150,000.00	1 UNIT	150,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 030	Procurement of One (1) unit Professional Digital Camera	150,000.00	1 UNIT	150,000.00	1 UNIT	150,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 031	Procurement of 1 Lot of Office Table, Chairs and Cubicles	100,000.00	1 LOT	100,000.00	1 LOT	100,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 032	Rehabilitation of Drainage Canal, Installation of Checkered Plate Drainage	4,500,000.00	1 LOT	4,500,000.00	1 LOT	4,500,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 033	Concrete Densifier / Floor polishing flooring of all ground including	1,000,000.00	1 LOT	1,000,000.00	1 LOT	1,000,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 034	Repainting ground floor (Interior and Exterior)	1,000,000.00	1 LOT	1,000,000.00	1 LOT	1,000,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 035	Rehabilitation of Garbage Collection Area	500,000.00	1 LOT	500,000.00	1 LOT	500,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 036	Construction / Renovation of Carmen Public Market Office (CEED)	7,000,000.00	1 LOT	7,000,000.00	1 LOT	7,000,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 037	Procurement of One (1) Lot Industrial Fan	550,000.00	1 LOT	550,000.00	1 LOT	550,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 038	Procurement of Wiring & Accessories for Industrial Fan	300,000.00	1 LOT	300,000.00	1 LOT	300,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 039	Construction of Kiosk / Collectors Booth	800,000.00	1 LOT	800,000.00	1 LOT	800,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 040	Building Construction of Water Refilling Station	400,000.00	1 LOT	400,000.00	1 LOT	400,000.00	0	0.00	0	0.00	0	0.00
CEED19-2 041	Procurement of Meals for Division and Section Head Personnel, CEED,	53,000.00	1 LOT	53,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	53,000.00
CEED19-2 042	Procurement of Meals and Snacks for all Security and Sanitation	52,000.00	1 LOT	52,000.00	1 LOT	0.00	1 LOT	52,000.00	0	0.00	0	0.00
CEED19-2 043	Procurement of meals for all Security and Sanitation Personnel, Basic	30,000.00	1 LOT	30,000.00	1 LOT	0.00	1 LOT	30,000.00	0	0.00	0	0.00
CEED19-2 044	Procurement of Meals for Selected CEED Personnel, Basic Computer	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
CEED19-2 045	Procurement of meals for Engineering and Maintenance Personnel, Skills	15,000.00	1 LOT	15,000.00	1 LOT	0.00	1 LOT	15,000.00	0	0.00	0	0.00
CEED19-2 046	Procurement of meals for CEED Section and Division Heads, Year-End	15,000.00	1 LOT	15,000.00	1 LOT	0.00	0	0.00	1 LOT	15,000.00	0	0.00
CEED19-2 047	Procurement of meals for Revenue, Inventory, Admin, Security Section,	25,000.00	1 LOT	25,000.00	1 LOT	0.00	1 LOT	25,000.00	0	0.00	0	0.00
CEED19-2 048	Procurement of meals for all Security Services Personnel, Public Safety	15,000.00	1 LOT	15,000.00	1 LOT	0.00	1 LOT	15,000.00	0	0.00	0	0.00
CEED19-2 049	Procurement of Office Supplies	35,000.00	1 LOT	35,000.00	1 LOT	0.00	1 LOT	35,000.00	0	0.00	0	0.00
CEED19-2 050	Procurement of Meals for Selected Market Vendors, Information	55,100.00	145 pax	55,100.00	145 pax	0.00	145 pax	55,100.00	0	0.00	0	0.00
CEED19-2 051	Procurement of 6 Units Roll - Up	88,800.00	6 units	88,800.00	6 units	88,800.00	0	0.00	0	0.00	0	0.00
CEED19-2 052	Procurement of Portable Speaker	29,000.00	2 units	29,000.00	2 units	29,000.00	0	0.00	0	0.00	0	0.00
CEED19-3 001	Procurement of Steel Locker Cabinet with 10 drawers and one (1) other	21,600.00	1 LOT	21,600.00	1 LOT	21,600.00	0	0.00	0	0.00	0	0.00
CEED19-3 002	Procurement of Two (2) Units Stand Fan	7,300.00	2 UNITS	7,300.00	2 UNITS	7,300.00	0	0.00	0	0.00	0	0.00
CEED19-3 003	Provision of unforeseen Contingencies	17,640.00	1 LOT	17,640.00	1 LOT	17,640.00	0	0.00	0	0.00	0	0.00
CEED19-3 004	Repair and Rehabilitation of Puerto Market	88,500,000.00	1 LOT	88,500,000.00	1 LOT	88,500,000.00	0	0.00	0	0.00	0	0.00
CEED19-3 005	Procurement of meals for CEED Personnel Strategic Planning and Team	35,000.00	1 LOT	35,000.00	1 LOT	0.00	1 LOT	35,000.00	0	0.00	0	0.00
CEED19-4 001	Procurement of Uniform for Maintenance Personnel	30,000.00	12 PCS	30,000.00	12 PCS	30,000.00	0	0.00	0	0.00	0	0.00
CEED19-4 002	Procurement of Motorcycle Oil and other items	180,000.00	1 LOT	180,000.00	1 LOT	180,000.00	0	0.00	0	0.00	0	0.00
CEED19-4 003	Provision of unforeseen Contingencies	55,200.00	1 LOT	55,200.00	1 LOT	55,200.00	0	0.00	0	0.00	0	0.00
CEED19-4 004	Provision of Foreseeable Emergencies	20,000.00	1 LOT	20,000.00	1 LOT	20,000.00	0	0.00	0	0.00	0	0.00
CEED19-4 005	Procurement of Sportsfest Uniform (Up and Down) with printing and other	70,000.00	80 sets	70,000.00	80 sets	70,000.00	0	0.00	0	0.00	0	0.00
CEED19-4 006	Procurement of Mineral Water	49,500.00	1100 Containers	49,500.00	1100 Containers	49,500.00	0	0.00	0	0.00	0	0.00
CEED19-4 007	Procurement of Angle Grinder (Germany)	11,451.00	1 UNIT	11,451.00	1 UNIT	0.00	0	0.00	1 UNIT	11,451.00	0	0.00
CEED19-4 008	Procurement of Stand Fan	24,000.00	10 UNITS	24,000.00	10 UNITS	0.00	10 UNITS	24,000.00	0	0.00	0	0.00
CEED19-4 009	Procurement of Projector	25,000.00	1 UNIT	25,000.00	1 UNIT	0.00	0	0.00	1 UNIT	25,000.00	0	0.00
CEED19-4 010	Procurement of Vault	30,000.00	1 UNIT	30,000.00	1 UNIT	0.00	0	0.00	1 UNIT	30,000.00	0	0.00
CEED19-4 011	Procurement of Steel Locker	60,000.00	2 UNITS	60,000.00	2 UNITS	0.00	2 UNITS	60,000.00	0	0.00	0	0.00
CEED19-4 012	Procurement of Complete Sound System	100,000.00	1 SET	100,000.00	1 SET	100,000.00	0	0.00	0	0.00	0	0.00
CEED19-4 013	Procurement of Handheld Radio with Radio Base	50,000.00	2 UNITS	50,000.00	2 UNITS	0.00	2 UNITS	50,000.00	0	0.00	0	0.00
CEED19-4 014	Procurement of Digital Ink and other items	30,000.00	1 LOT	30,000.00	1 LOT	30,000.00	0	0.00	0	0.00	0	0.00
CEED19-4 015	Installation of Telephone Line	20,000.00	1 SET	20,000.00	1 SET	0.00	1 SET	20,000.00	0	0.00	0	0.00
CEED19-4 016	Procurement of Battery size D	5,700.00	150 PCS	5,700.00	150 PCS	0.00	150 PCS	5,700.00	0	0.00	0	0.00

CEED19-4 017	Installation of Water Line	15,000.00	1 SET	15,000.00	1 SET	0.00	1 SET	15,000.00	0	0.00	0	0.00
CEED19-4 018	Procurement of Rechargeable Flashlight HD (Torch Light)	13,600.00	8 PCS	13,600.00	8 PCS	0.00	8 PCS	13,600.00	0	0.00	0	0.00
CEED19-4 019	Installation of Electric Line	25,000.00	1 SET	25,000.00	1 SET	0.00	1 SET	25,000.00	0	0.00	0	0.00
CEED19-4 020	Construction of Centralized Lechon Area	500,000.00	1 LOT	500,000.00	1 LOT	0.00	0	0.00	1 LOT	500,000.00	0	0.00
CEED19-4 021	Procurement of 1,360 Liters of Diesel Fuel	59,840.00	1 LOT	59,840.00	1 LOT	59,840.00	0	0.00	0	0.00	0	0.00
CEED19-4 022	Procurement of 30 Liters Diesel Engine Oil	7,500.00	1 LOT	7,500.00	1 LOT	7,500.00	0	0.00	0	0.00	0	0.00
CEED19-4 023	Procurement of Lease of Venue including use of Projector with Meals for	160,000.00	1 LOT	160,000.00	1 LOT	0.00	0	0.00	1 LOT	160,000.00	0	0.00
CEED19-4 024	Procurement of Stainless Waste Can and other items	60,000.00	1 LOT	60,000.00	1 LOT	0.00	1 LOT	60,000.00	0	0.00	0	0.00
CEED19-4 025	Procurement of 20 pcs. Industrial Rubber Gloves and other items	28,000.00	20 PCS	28,000.00	20 PCS	0.00	20 PCS	28,000.00	0	0.00	0	0.00
CEED19-4 026	Procurement of Broom with Long Handle	9,000.00	1 LOT	9,000.00	1 LOT	9,000.00	0	0.00	0	0.00	0	0.00
CEED19-4 027	Procurement of one (1) unit Welding Machine 300 Amperes, Copper	48,000.00	1 UNIT	48,000.00	1 UNIT	0.00	1 UNIT	48,000.00	0	0.00	0	0.00
CEED19-4 028	Procurement of Steel File Cabinet with Safety Vault	14,050.00	1 Lot	14,050.00	1 Lot	14,050.00	0	0.00	0	0.00	0	0.00
CEED19-4 028	Procurement of Steel File Cabinet with Safety Vault	14,050.00	1 UNIT	14,050.00	1 UNIT	0.00	1 UNIT	14,050.00	0	0.00	0	0.00
CEED19-4 029	Procurement of One (1) lot computer refill ink for existing Printer Epson	30,000.00	1 LOT	30,000.00	1 LOT	30,000.00	0	0.00	0	0.00	0	0.00
CEED19-4 030	Procurement of Optimum Toner OPT 83A	49,530.00	26 Tubes	49,530.00	26 Tubes	49,530.00	0	0.00	0	0.00	0	0.00
CEED19-CEED19 3 006	Rehabilitation and construction of Puerto Public Market (Phase 2)	100,000,000.00	1 LOT	100,000,000.00	1 LOT	100,000,000.00	0	0.00	0	0.00	0	0.00
TOTAL				243,747,531.00		239,107,230.00		3,545,850.00		1,041,451.00		53,000.00

Plan Control No. _____ **Planned Amount :** 1,658,348,545.74 **Page** __ **of** __ **pages**

Department / Office : CITY ENGINEER'S OFFICE **Regular** _____ **Contingency** _____ **Total** _____ **Date Submitted :** _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
CEO19-001.001	Supply and delivery of one (1) lot office supplies for the different	44,900.00	1 lot	44,900.00	1 lot	44,900.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.002	Supply and delivery of one (1) lot office supplies for the different	19,000.00	1 lot	19,000.00	1 lot	0.00	1 lot	19,000.00	0	0.00	0	0.00	0	0.00
CEO19-001.003	Supply and delivery of one (1) lot office supplies for the different	23,600.00	1 lot	23,600.00	1 lot	0.00	0	0.00	1 lot	23,600.00	0	0.00	0	0.00
CEO19-001.004	Supply and delivery of one (1) lot office supplies for the different	20,600.00	1 lot	20,600.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,600.00	0	0.00
CEO19-001.005	Supply and delivery of one (1) lot fuel, oil and lubricants for the different	1,800,000.00	1 lot	1,800,000.00	1 lot	1,800,000.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.006	Supply and delivery of one (1) lot fuel, oil and lubricants for the different	2,100,000.00	1 lot	2,100,000.00	1 lot	0.00	1 lot	2,100,000.00	0	0.00	0	0.00	0	0.00
CEO19-001.007	Supply and delivery of one (1) lot fuel, oil and lubricants for the different	2,100,000.00	1 lot	2,100,000.00	1 lot	0.00	0	0.00	1 lot	2,100,000.00	0	0.00	0	0.00
CEO19-001.008	Supply and delivery of one (1) lot fuel, oil and lubricants for the different	2,100,000.00	1 lot	2,100,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	2,100,000.00	0	0.00
CEO19-001.009	Supply and delivery of one (1) lot pre-engineering supplies for the	21,000.00	1 lot	21,000.00	1 lot	21,000.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.010	Supply and delivery of one (1) lot pre-engineering supplies for the	21,000.00	1 lot	21,000.00	1 lot	0.00	1 lot	21,000.00	0	0.00	0	0.00	0	0.00
CEO19-001.011	Procurement of one (1) lot Internet Expense	12,600.00	1 lot	12,600.00	1 lot	12,600.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.012	Procurement of one (1) lot Internet Expense	12,600.00	1 lot	12,600.00	1 lot	0.00	1 lot	12,600.00	0	0.00	0	0.00	0	0.00
CEO19-001.013	Procurement of one (1) lot materials for repair and maintenance of	10,500.00	1 lot	10,500.00	1 lot	10,500.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.014	Procurement of one (1) lot spare parts for repair of machinery and	21,000.00	1 lot	21,000.00	1 lot	21,000.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.015	Procurement of one (1) lot spare parts for repair of machinery and	21,000.00	1 lot	21,000.00	1 lot	0.00	0	0.00	1 lot	21,000.00	0	0.00	0	0.00
CEO19-001.016	Procurement of one (1) lot spare parts for repair of transportation	87,500.00	1 lot	87,500.00	1 lot	87,500.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.017	Procurement of one (1) lot spare parts for repair of transportation	87,500.00	1 lot	87,500.00	1 lot	0.00	1 lot	87,500.00	0	0.00	0	0.00	0	0.00
CEO19-001.018	Procurement of one (1) lot materials for printing and publication	4,200.00	1 lot	4,200.00	1 lot	4,200.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.019	Procurement of one (1) lot materials for other maintenance and	4,375.00	1 lot	4,375.00	1 lot	4,375.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.020	Provision of one (1) lot Office Supplies for the different divisions of CEO	8,000.00	1 lot	8,000.00	1 lot	8,000.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.021	Provision of one (1) lot Office Supplies for the Different Divisions of CEO	28,000.00	1 lot	28,000.00	1 lot	0.00	1 lot	28,000.00	0	0.00	0	0.00	0	0.00
CEO19-001.022	Provision of one (1) lot Office Supplies for the Different Divisions of CEO	11,400.00	1 lot	11,400.00	1 lot	0.00	0	0.00	1 lot	11,400.00	0	0.00	0	0.00
CEO19-001.023	Provision of one (1) lot Office Supplies for the Different Divisions of CEO	20,100.00	1 lot	20,100.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,100.00	0	0.00
CEO19-001.024	Supply and delivery of one (1) lot office supplies for the different divisions	11,400.00	1 lot	11,400.00	1 lot	0.00	1 lot	11,400.00	0	0.00	0	0.00	0	0.00
CEO19-001.025	Supply and delivery of one (1) lot office supplies for the different divisions	8,000.00	1 lot	8,000.00	1 lot	8,000.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.026	Supply and delivery of one (1) lot office supplies for the different divisions	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00	0	0.00
CEO19-001.027	Supply and delivery of one (1) lot Fuel, Oil and Lubricants for the different	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00	0	0.00
CEO19-001.028	Supply and delivery of one (1) lot pre-engineering supplies for the different	21,000.00	1 lot	21,000.00	1 lot	0.00	0	0.00	1 lot	21,000.00	0	0.00	0	0.00
CEO19-001.029	Supply and delivery of one (1) lot pre-engineering supplies for the different	21,000.00	1 lot	21,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	21,000.00	0	0.00
CEO19-001.030	Procurement of One (1) Lot Materials for repair and maintenance of	10,500.00	1 lot	10,500.00	1 lot	0.00	1 lot	10,500.00	0	0.00	0	0.00	0	0.00
CEO19-002.001	Procurement of Four (4) units 2.5 HP Air Condition	232,000.00	1 lot	232,000.00	1 lot	232,000.00	0	0.00	0	0.00	0	0.00	0	0.00

CEO19-002.002	Procurement of Twenty (20) units Office Chairs	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	1 lot	70,000.00	0	0.00
CEO19-002.003	Procurement of Twenty (20) units Office Tables	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
CEO19-002.004	Procurement of One (1) unit RTK Satellite Based Software & Instrument	1,200,000.00	1 lot	1,200,000.00	1 lot	0.00	0	0.00	1 lot	1,200,000.00	0	0.00
CEO19-002.005	Procurement of Two (2) units Motorcycle XR-150	190,000.00	1 lot	190,000.00	1 lot	190,000.00	0	0.00	0	0.00	0	0.00
CEO19-002.006	Procurement of One (1) unit Mini Dumptruck	900,000.00	1 lot	900,000.00	1 lot	900,000.00	0	0.00	0	0.00	0	0.00
CEO19-002.007	Procurement of One (1) unit Concrete Mixer One Bagger	160,000.00	1 lot	160,000.00	1 lot	160,000.00	0	0.00	0	0.00	0	0.00
CEO19-002.008	Procurement of One (1) unit Utility Truck with Broom and Lifter	1,500,000.00	1 lot	1,500,000.00	1 lot	1,500,000.00	0	0.00	0	0.00	0	0.00
CEO19-002.009	Procurement of One (1) unit Plate Compactor	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
CEO19-002.010	Procurement of One (1) unit Welding Machine (300 amps)	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CEO19-002.011	Procurement of One (1) unit Portable Welding Machine Inverter	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CEO19-002.012	Procurement of One (1) unit Diesel Generator (6kw)	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
CEO19-002.013	Procurement of One (1) unit Core Boring Machine with Core Bits	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00
CEO19-002.014	Procurement of Two (2) units Service Vehicle Double Cap (Bongo)	700,000.00	1 lot	700,000.00	1 lot	700,000.00	0	0.00	0	0.00	0	0.00
CEO19-002.015	Procurement of One (1) unit Hydraulic Ladder, 32	45,000.00	1 lot	45,000.00	1 lot	45,000.00	0	0.00	0	0.00	0	0.00
CEO19-003.A.001	Procurement of one (1) lot Construction Materials for Annual Road	750,000.00	1 lot	750,000.00	1 lot	750,000.00	0	0.00	0	0.00	0	0.00
CEO19-003.A.002	Procurement of one (1) lot Construction Materials for Annual Road	375,000.00	1 lot	375,000.00	1 lot	0.00	1 lot	375,000.00	0	0.00	0	0.00
CEO19-003.A.003	Procurement of one (1) lot Construction Materials for Annual Road	565,000.00	1 lot	565,000.00	1 lot	0.00	0	0.00	1 lot	565,000.00	0	0.00
CEO19-003.A.004	Procurement of one (1) lot Construction Materials for Annual Road	375,000.00	1 lot	375,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	375,000.00
CEO19-003.A.005	Procurement of one (1) lot Fuel, Oil & Lubricants Expenses for Annual	750,000.00	1 lot	750,000.00	1 lot	750,000.00	0	0.00	0	0.00	0	0.00
CEO19-003.A.006	Procurement of one (1) lot Fuel, Oil & Lubricants Expenses for Annual	750,000.00	1 lot	750,000.00	1 lot	0.00	1 lot	750,000.00	0	0.00	0	0.00
CEO19-003.A.007	Procurement of one (1) lot Fuel, Oil & Lubricants Expenses for Annual	500,000.00	1 lot	500,000.00	1 lot	0.00	0	0.00	1 lot	500,000.00	0	0.00
CEO19-003.A.008	Procurement of one (1) lot Fuel, Oil & Lubricants Expenses for Annual	1,381,202.00	1 lot	1,381,202.00	1 lot	0.00	0	0.00	0	0.00	1 lot	1,381,202.00
CEO19-003.B.001	Procurement of one (1) lot Lighting Materials for Maintenance for Lighting	3,699,814.85	1 lot	3,699,814.85	1 lot	3,699,814.85	0	0.00	0	0.00	0	0.00
CEO19-003.B.002	Procurement of one (1) lot Lighting Materials for Maintenance for Lighting	3,699,814.85	1 lot	3,699,814.85	1 lot	0.00	1 lot	3,699,814.85	0	0.00	0	0.00
CEO19-003.B.003	Procurement of one (1) lot Lighting Materials for Maintenance for Lighting	1,849,907.45	1 lot	1,849,907.45	1 lot	0.00	0	0.00	1 lot	1,849,907.45	0	0.00
CEO19-003.B.004	Procurement of one (1) lot Lighting Materials for Maintenance for Lighting	1,849,907.45	1 lot	1,849,907.45	1 lot	0.00	0	0.00	0	0.00	1 lot	1,849,907.45
CEO19-004.001	Balubal CDORSHP 4 Roads w/ Drainage, Balubal	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.002	NHA Lourdesville Circumferential Road, Balulang (Phase 2)	5,000,000.00	1LOT	5,000,000.00	1LOT	5,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.003	Besigan Barangay Road, Besigan (Phase 6)	5,000,000.00	1LOT	5,000,000.00	1LOT	5,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.004	Road w/ Drainage @ Fil-Chi Village, Canitoan	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.005	Man-ai, Tignapoloan to Besigan Road, Besigan	20,000,000.00	1LOT	20,000,000.00	1LOT	20,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.006	Road @ Oro Housing Subdivision, Carmen	4,000,000.00	1LOT	4,000,000.00	1LOT	4,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.007	Balongkot-Pasau Road, Dansolihon	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.008	Sitio Bankers to Sitio Dunguan, Dansolihon, Phase I	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.009	Lumbia-Palalan Road, Lumbia (Phase 4)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.010	Road from Pamalihi Pagatpat to Sitio Malubog, Lumbia (Phase 5)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.011	Rotonda-Bell Church Road, Macasandig	4,000,000.00	1LOT	4,000,000.00	1LOT	4,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.012	Soldier's Hill Subdivision Road, Zone 10, Bulua to Camp Evangelista,	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.013	San Simon Barangay Road, San Simon, (Phase 2)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.014	Tagpangi Barangay Road, Tagpangi (Phase 3)	4,000,000.00	1LOT	4,000,000.00	1LOT	4,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.015	Tagpangi-Tinipigan Road, Tagpangi	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.016	Tignapoloan Barangay Road, Tignapoloan	20,000,000.00	1LOT	20,000,000.00	1LOT	20,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-004.017	Road to Sinulom Falls w/ Slope Protection, Tignapoloan, (Phase 2)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.001	Agusan River Bank Protection Structure, Agusan Section (Phase 3)	20,000,000.00	1LOT	20,000,000.00	1LOT	20,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.002	Tagpuangi Creek Bank Protection Structure, Agusan (Phase 2)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.003	Alae River Bank Protection Structure, Bugo (Phase 3)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.004	Bank Protection Structure along Calaanan Creek, Canitoan (Phase 4)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.005	Bank Protection Structure along Kolago Creek, Canitoan (Phase 4)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.006	Bigaan River Bank Protection Structure, Cugman (Phase 2)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.007	Cugman River Bank Protection Structure, Cugman Section (Phase 3)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.008	Cugman River Bank Protection, FS Catanico Section (Phase 2)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.009	Bigaan River Bank Protection Structure, Gusa (Phase 3)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.010	Calacapan Creek Bank Protection Structure, Macasandig	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00

CEO19-005.011	Bank Protection Structure along Mindolog Creek, Puerto (Phase 3)	6,000,000.00	1LOT	6,000,000.00	1LOT	6,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.012	Agusan River Bank Protection Structure, Tablon Section (Phase 3)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-005.013	Umalag River Bank Protection Structure, Tablon (Phase 2)	20,000,000.00	1LOT	20,000,000.00	1LOT	20,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-006.001	Balulang Main Drain from Manresa Catchment, Balulang (Phase 2)	13,071,193.14	1LOT	13,071,193.14	1LOT	13,071,193.14	0	0.00	0	0.00	0	0.00
CEO19-006.002	Dagong Creek Main Drain Upstream, Carmen (Phase 2)	10,000,000.00	1LOT	10,000,000.00	1LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-006.003	Construction of Drainage @ NHA Phase 2 towards Main Drain,	2,000,000.00	1LOT	2,000,000.00	1LOT	2,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-007.001	Balubal Kibaga Road to Cemetery, Balubal (Phase 2)	6,000,000.00	1 LOT	6,000,000.00	1 LOT	6,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-007.002	Roads at Balubal Relocation Site (Phase 2)	9,000,000.00	1 LOT	9,000,000.00	1 LOT	9,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-007.003	Road leading to Guadalupe Shrine, Balubal	15,000,000.00	1 LOT	15,000,000.00	1 LOT	15,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-007.004	Road at Gold City Village	3,500,000.00	1 LOT	3,500,000.00	1 LOT	3,500,000.00	0	0.00	0	0.00	0	0.00
CEO19-007.006	Oro Culai, Oro Zena Roads with drainage, Balulang (Phase 2)	10,000,000.00	1 LOT	10,000,000.00	1 LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-007.007	MABASA roads with drainage, Balulang	5,000,000.00	1 LOT	5,000,000.00	1 LOT	5,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-007.008	Concrete Paving of Roads between Block 8 & 10 and between Block 1	2,500,000.00	1 LOT	2,500,000.00	1 LOT	2,500,000.00	0	0.00	0	0.00	0	0.00
CEO19-007.009	Road between Block 24 & 25, Villa Angela Subd., Balulang	2,000,000.00	1 LOT	2,000,000.00	1 LOT	2,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-007.010	Road between Block 26 & 27, Villa Angela Subd., Balulang	2,000,000.00	1 LOT	2,000,000.00	1 LOT	2,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-007.011	Road between Block 32 & 33/Block 29 & 30, Villa Angela Subd.,	5,000,000.00	1 LOT	5,000,000.00	1 LOT	5,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-007.012	Tagpangi to Bayanga Road, Bayanga (Phase 2)	20,000,000.00	1 LOT	20,000,000.00	1 LOT	0.00	1 LOT	20,000,000.00	0	0.00	0	0.00
CEO19-007.013	Bayanga - Hawaii - Mahayahay Road, Bayanga (Phase 2)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	1 LOT	5,000,000.00	0	0.00	0	0.00
CEO19-007.014	Bayanga - Balogwa- Hawaii Road, Bayanga	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	1 LOT	10,000,000.00	0	0.00	0	0.00
CEO19-007.015	Road leading to Community Fish Landing Center	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	1 LOT	2,000,000.00	0	0.00	0	0.00
CEO19-007.016	Development of Bonbon NHS Site and proper drainage system, Bonbon	4,000,000.00	1 LOT	4,000,000.00	1 LOT	0.00	1 LOT	4,000,000.00	0	0.00	0	0.00
CEO19-007.017	Phase 3 Villa Trinitas Sub Circumferential Road,Bugo	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-007.018	Mabini St. Zone 6, Reyes Subdivision, Bugo	2,300,000.00	1 LOT	2,300,000.00	1 LOT	0.00	1 LOT	2,300,000.00	0	0.00	0	0.00
CEO19-007.019	Road at Zone 6, Higaonon, Bugo	2,500,000.00	1 LOT	2,500,000.00	1 LOT	0.00	1 LOT	2,500,000.00	0	0.00	0	0.00
CEO19-007.020	Road at Santan St., Bugo	750,000.00	1 LOT	750,000.00	1 LOT	0.00	1 LOT	750,000.00	0	0.00	0	0.00
CEO19-007.021	Ilang-ilang St and Lower Apitong St. Zone 6, Bugo	1,608,000.00	1 LOT	1,608,000.00	1 LOT	0.00	1 LOT	1,608,000.00	0	0.00	0	0.00
CEO19-007.022	Completion of Concrete Paving of Dapdap St. Zone 6, Bugo	2,100,000.00	1 LOT	2,100,000.00	1 LOT	0.00	1 LOT	2,100,000.00	0	0.00	0	0.00
CEO19-007.023	Arcadia Village Road, Bulua, (Phase 2)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	1 LOT	5,000,000.00	0	0.00	0	0.00
CEO19-007.026	Terry Hills Subd., with drainage, Bulua, (Phase 2)	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	1 LOT	2,000,000.00	0	0.00	0	0.00
CEO19-007.027	Padilla St., Impantao, Zone 10, Bulua	4,300,000.00	1 LOT	4,300,000.00	1 LOT	0.00	1 LOT	4,300,000.00	0	0.00	0	0.00
CEO19-007.029	Road towards CDA District II, Canitoan	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	1 LOT	1,500,000.00	0	0.00	0	0.00
CEO19-007.030	Road at Calaanan Relocation Site, Canitoan, (Phase 2)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	1 LOT	5,000,000.00	0	0.00	0	0.00
CEO19-007.031	Road at Phase 2B Calaanan Relocation Site w/ Drainage, Canitoan	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	1 LOT	5,000,000.00	0	0.00	0	0.00
CEO19-007.032	Calaanan Relocation Site Phase 1 road Block 8 Leading to Covered	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-007.033	Road at interior of Moco, Carmen	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	1 LOT	3,000,000.00	0	0.00
CEO19-007.034	Road at Zone 7D Acacia Extension, Carmen	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	1 LOT	3,000,000.00	0	0.00
CEO19-007.035	Road at back of Sacred Heart Village Elementary School with drainage,	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	1 LOT	3,000,000.00	0	0.00
CEO19-007.036	Road at Amfana Neighborhood Association with drainage, Carmen	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000,000.00	0	0.00
CEO19-007.037	Malasag Circumferential Road, Cugman, (Phase 3)	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	1 LOT	1,000,000.00	0	0.00
CEO19-007.038	Dansolihon - Balongkot Road, Dansolihon (Phase 2)	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000,000.00	0	0.00
CEO19-007.039	Langag - Lagandang Road, Dansolihon, (Phase 2)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000,000.00	0	0.00
CEO19-007.040	Magawa to Lagandang Road, Dansolihon	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000,000.00	0	0.00
CEO19-007.041	Road from Sitio Birhen towards Sitio Tanguile, Dansolihon	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000,000.00	0	0.00
CEO19-007.042	Proposed Road to Convention Center, Indahag, (Phase 2)	37,500,000.00	1 LOT	37,500,000.00	1 LOT	0.00	0	0.00	1 LOT	37,500,000.00	0	0.00
CEO19-007.043	Roads at Holy Cross Heights w/ Drainage, Indahag	6,000,000.00	1 LOT	6,000,000.00	1 LOT	0.00	0	0.00	1 LOT	6,000,000.00	0	0.00
CEO19-007.044	Regency Road with drainage, Iponan	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	1 LOT	3,000,000.00	0	0.00
CEO19-007.045	Road leading to Cocacola Compound, Iponan	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	1 LOT	2,000,000.00	0	0.00
CEO19-007.046	St. Catalina St., Kauswagan, (Phase 2)	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	1 LOT	1,000,000.00	0	0.00
CEO19-007.047	St. Jerome St., Kauswagan	800,000.00	1 LOT	800,000.00	1 LOT	0.00	0	0.00	1 LOT	800,000.00	0	0.00
CEO19-007.049	Road at Zone 6, Kauswagan	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	1 LOT	2,000,000.00	0	0.00
CEO19-007.050	Road at Zone 5, Kauswagan	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	1 LOT	2,000,000.00	0	0.00
CEO19-007.051	Road at Bradix Drive w/ drainage,Kauswagan	1,200,000.00	1 LOT	1,200,000.00	1 LOT	0.00	0	0.00	1 LOT	1,200,000.00	0	0.00
CEO19-007.052	Kabina Road w/ drainage, Kauswagan	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	1 LOT	3,000,000.00	0	0.00

CEO19-007.053	Roads at Dolores Compound, Kauswagan	6,000,000.00	1 LOT	6,000,000.00	1 LOT	0.00	0	0.00	1 LOT	6,000,000.00	0	0.00
CEO19-007.054	Lago St. to Tinago Village w/ drainage, Zone 6 Kauswagan	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	1 LOT	3,000,000.00	0	0.00
CEO19-007.055	St. Marys St. Kauswagan with drainage, Kauswagan	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	1 LOT	1,000,000.00	0	0.00
CEO19-007.057	Road with drainage at Lago St. Zone 5, Kauswagan	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	0	0.00	1 LOT	1,500,000.00	0	0.00
CEO19-007.058	Completion of concreting of Hayahay St., NHA Phase 2, Kauswagan	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,500,000.00
CEO19-007.059	Pathway with drainage at KAHOA Zone 4, Kauswagan	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,500,000.00
CEO19-007.060	Road at Cacao Lane Neighborhood Association, Kauswagan	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,000,000.00
CEO19-007.061	Road w/ drainage of Villa de Oro Subd. w/ drainage, Kauswagan	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	3,000,000.00
CEO19-007.062	Construction of foot path with drainage at LupSup San Juan II, Lapasan	500,000.00	1 LOT	500,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	500,000.00
CEO19-007.063	Road at BICUPHAI, Lapasan	2,640,000.00	1 LOT	2,640,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,640,000.00
CEO19-007.064	Ysalina St.-gap section,Lumbia	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,000,000.00
CEO19-007.065	Interior roads with drainage at Centro Lumbia	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000,000.00
CEO19-007.066	Melecia Homes Subd. Road w/ Drainage, Macasandig, (Phase 2)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000,000.00
CEO19-007.067	Road between Block 3 & 4 Elena Homes Subd., Macasandig	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,000,000.00
CEO19-007.068	Road to Sitio Monigue, Mambuaya, (Phase 4)	8,000,000.00	1 LOT	8,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	8,000,000.00
CEO19-007.069	Road at zone 2c, Pagatpat	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	3,000,000.00
CEO19-007.070	Road at Zone 3, Pagatpat	2,500,000.00	1 LOT	2,500,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,500,000.00
CEO19-007.071	Const. of Curve Easement at various City Streets, Poblacion (Phase 2)	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	3,000,000.00
CEO19-007.072	Sitio Impakibil - Tignapoloan Road (Phase 2)	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000,000.00
CEO19-007.073	Tignapoloan - Dungoan Road, Tignapoloan	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000,000.00
CEO19-007.074	Magayad to Pigsag-an Bridge, Tignapoloan	10,700,000.00	1 LOT	10,700,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,700,000.00
CEO19-007.075	Sitio Pasau to Sitio Magayad, Tignapoloan	10,300,000.00	1 LOT	10,300,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,300,000.00
CEO19-007.076	Sitio Man-ai to Sitio Magayad, Tignapoloan with Drainage/Slope	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000,000.00
CEO19-007.077	P.N Roa Subdivision,	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000,000.00
CEO19-008.001	Road Opening at Balubal towards Damilag, Bukidnon Balubal	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	1 LOT	5,000,000.00	0	0.00	0	0.00
CEO19-008.002	Opening of Road towards Sitio Piligayon, Balubal	15,000,000.00	1 LOT	15,000,000.00	1 LOT	0.00	1 LOT	15,000,000.00	0	0.00	0	0.00
CEO19-008.003	Bayanga to Cueva de Oro, Bayanga	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	1 LOT	10,000,000.00	0	0.00	0	0.00
CEO19-008.004	Widening of road from Bayanga - Midkiwan -Tagpangi, Bayanga	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	1 LOT	10,000,000.00	0	0.00	0	0.00
CEO19-008.005	Calaanan Relocation Site Canitoan to Sitio Pamalihi, Canitoan (Phase 2)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	1 LOT	5,000,000.00	0	0.00	0	0.00
CEO19-008.006	Carmen-Patag Road passing Oro Housing, Carmen (Phase 3)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	1 LOT	5,000,000.00	0	0.00	0	0.00
CEO19-008.007	Opening of Sitio Migtugsok FMR, Cugman (Phase 3)	6,400,000.00	1 LOT	6,400,000.00	1 LOT	0.00	1 LOT	6,400,000.00	0	0.00	0	0.00
CEO19-008.008	Land Development FS Catanico Public Cemetery	30,000,000.00	1 LOT	30,000,000.00	1 LOT	0.00	0	0.00	1 LOT	30,000,000.00	0	0.00
CEO19-008.009	Propose Road from South Diversion Road to Convention Center, Indahag	12,000,000.00	1 LOT	12,000,000.00	1 LOT	0.00	0	0.00	1 LOT	12,000,000.00	0	0.00
CEO19-008.010	Road Opening from Agora to Osmeña St. Extension (Prop. Bridge)	60,000,000.00	1 LOT	60,000,000.00	1 LOT	0.00	0	0.00	1 LOT	60,000,000.00	0	0.00
CEO19-008.011	Widening of road at Sitio Malubog, Lumbia	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000,000.00	0	0.00
CEO19-008.012	Balongkot Dansolihon to Pigasagan Road (Phase 2)	13,800,000.00	1 LOT	13,800,000.00	1 LOT	0.00	0	0.00	1 LOT	13,800,000.00	0	0.00
CEO19-008.013	Road Widening from Pigasagan to Sitio Balongkot, Dansolihon, Pigsagan	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000,000.00	0	0.00
CEO19-008.014	Road Opening from Sitio Lapad Sinangaban to Sitio Sudsuron, Pigasagan	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000,000.00
CEO19-008.015	Road Opening from Sitio Labaron to Sitio Guinitan, Pigsagan	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000,000.00
CEO19-008.016	Road opening leading to Manlumot Falls, Tablon	20,000,000.00	1 LOT	20,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	20,000,000.00
CEO19-008.017	Sitio Balongkot, Dansolihon to Sitio Batinay Road, Tagpangi (Phase 3)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000,000.00
CEO19-008.018	Sitio Balongkot, Dansolihon to Tumpagon Road	20,000,000.00	1 LOT	20,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	20,000,000.00
CEO19-008.019	Road Opening at Batinay, Tagpangi going to Balongkot, Dansolihon,	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000,000.00
CEO19-009.001	Kabalalahan Creek and improvement of adjoining road, Agusan	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	1 LOT	10,000,000.00	0	0.00	0	0.00
CEO19-009.002	Kihapon Creek Bank Protection Structure, Bugo, (Phase 2)	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-009.003	Slope Protection Structure at Bugo National High School, Bugo	3,500,000.00	1 LOT	3,500,000.00	1 LOT	0.00	1 LOT	3,500,000.00	0	0.00	0	0.00
CEO19-009.004	Anhaon Creek Bank Protection Structure, Bulua, (Phase 2)	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	1 LOT	2,000,000.00	0	0.00	0	0.00
CEO19-009.005	Slope Protection Structure at Calaanan Evacuation Center, Canitoan	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-009.006	Puli Creek Bank Protection Structure, Canitoan	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	1 LOT	5,000,000.00	0	0.00	0	0.00
CEO19-009.007	Bank Protection Structure along Tagmatay Creek, Talongan	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-009.008	Slope Protection Structure at Sacred Heart Village Elementary	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-009.009	BPS/Drainage System along Saguinon Creek, Carmen	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-009.010	Slope Protection Structure at Gusa NHS - FS Catanico Section, FS	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	1 LOT	1,500,000.00	0	0.00	0	0.00

CEO19-009.011	Bank Protection Structure along Gusa Creek, Gusa, (Phase 2)	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	1 LOT	2,000,000.00	0	0.00	0	0.00
CEO19-009.012	Slope Protection Structure at Gusa National High School, Gusa, (Phase 1)	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	1 LOT	10,000,000.00	0	0.00	0	0.00
CEO19-009.013	Bank Protection Structure along Dansoli Creek, Gusa, (Phase 2)	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	1 LOT	2,000,000.00	0	0.00
CEO19-009.014	Bank Protection Structure at Taguanao Creek, Spring Resort	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000,000.00	0	0.00
CEO19-009.015	Bank Protection Structure along Iponan River, Iponan Section, (Phase 2)	20,000,000.00	1 LOT	20,000,000.00	1 LOT	0.00	0	0.00	1 LOT	20,000,000.00	0	0.00
CEO19-009.016	Slope Protection Structure at Baluarte E/S, Lumbia	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	2,000,000.00	1 LOT	2,000,000.00	0	0.00
CEO19-009.017	Slope Protection Structure at Pagalungan National High School,	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000,000.00	0	0.00
CEO19-009.018	Bank Protection Structure along Iponan River, Pagatpat Section	20,000,000.00	1 LOT	20,000,000.00	1 LOT	0.00	0	0.00	1 LOT	20,000,000.00	0	0.00
CEO19-009.019	Dike along Benone Road Section, Pigsagan, (Phase 2)	30,500,000.00	1 LOT	30,500,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	30,500,000.00
CEO19-009.020	Bank Protection Structure along Vwatch Compound, Tablon, (Phase 2)	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000,000.00
CEO19-009.021	Slope Protection Structure at Dugoan Elementary School, Tignapoloan	400,000.00	1 LOT	400,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	400,000.00
CEO19-009.022	Bitan-ag Creek Development Upstream, Camaman-an	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000,000.00
CEO19-010.001	Drainage System at COCPO, SC, ROD, City Health and adjoining areas,	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	1 LOT	2,000,000.00	0	0.00	0	0.00
CEO19-010.002	Construction of Drainage System at Phase 1A Xavier Heights Subd.,	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	1 LOT	1,500,000.00	0	0.00	0	0.00
CEO19-010.003	Balulang Main Drain from Manresa catchment, Balulang, (Phase 2)	20,000,000.00	1 LOT	20,000,000.00	1 LOT	0.00	1 LOT	20,000,000.00	0	0.00	0	0.00
CEO19-010.004	Drainage system at Villa Verde Subdivision, Balulang	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	1 LOT	2,000,000.00	0	0.00	0	0.00
CEO19-010.005	Main drainage from Buloc Buloc to Reyes Village Subd. , Bugo	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	1 LOT	2,000,000.00	0	0.00	0	0.00
CEO19-010.006	Drainage at Bantiles Zone 1, Bugo	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-010.007	Drainage from Brgy Hall to the main drainage at National Highway, Bugo	2,500,000.00	1 LOT	2,500,000.00	1 LOT	0.00	1 LOT	2,500,000.00	0	0.00	0	0.00
CEO19-010.008	Elevate the canal wall along the National Highway at Bantiles Bugo	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-010.009	Palawan Creek Main Drain, Camaman-an, (Phase 2)	6,400,000.00	1 LOT	6,400,000.00	1 LOT	0.00	1 LOT	6,400,000.00	0	0.00	0	0.00
CEO19-010.010	Detention Basin at Bitanag Creek Upstream, Camaman-an, (Phase 3)	20,000,000.00	1 LOT	20,000,000.00	1 LOT	0.00	1 LOT	20,000,000.00	0	0.00	0	0.00
CEO19-010.011	Replacement of Drainage along JR Borja Ext Seaoil to 1.5m Ø, Camaman-	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	1 LOT	1,500,000.00	0	0.00	0	0.00
CEO19-010.012	Widening of drainage from Upper Ramonal Village Road to storm	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	1 LOT	2,000,000.00	0	0.00	0	0.00
CEO19-010.013	Construction of RCBC across Kolago Creek, Canitoan	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	1 LOT	3,000,000.00	0	0.00
CEO19-010.014	Construction of drainage at District 8, Canitoan	2,500,000.00	1 LOT	2,500,000.00	1 LOT	0.00	0	0.00	1 LOT	2,500,000.00	0	0.00
CEO19-010.015	Construction of Drainage along Enchanted Kingdom Road, Zone 8,	1,560,000.00	1 LOT	1,560,000.00	1 LOT	0.00	0	0.00	1 LOT	1,560,000.00	0	0.00
CEO19-010.016	Drainage system/cross drain at crossing Agong, Zone 4, Canitoan	750,000.00	1 LOT	750,000.00	1 LOT	0.00	0	0.00	1 LOT	750,000.00	0	0.00
CEO19-010.017	RCBC at Dagong Creek, Purok 6, Zone 10, Carmen	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	3,000,000.00	1 LOT	3,000,000.00	0	0.00
CEO19-010.018	Construction of Drainage at Dao St., Carmen	1,200,000.00	1 LOT	1,200,000.00	1 LOT	0.00	0	0.00	1 LOT	1,200,000.00	0	0.00
CEO19-010.019	Macanhan Main Drain, Carmen, (Phase 3)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000,000.00	0	0.00
CEO19-010.020	Construction of drainage system at FS Catanico Brgy Site	984,000.00	1 LOT	984,000.00	1 LOT	0.00	0	0.00	1 LOT	984,000.00	0	0.00
CEO19-010.021	Improvement of Drainage along Jr. Borja Ext., Capistrano Complex	6,700,000.00	1 LOT	6,700,000.00	1 LOT	0.00	0	6,700,000.00	1 LOT	6,700,000.00	0	0.00
CEO19-010.022	Construction of Drainage System at Indahag Evacuation Center Site	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	1 LOT	1,000,000.00	0	0.00
CEO19-010.023	Land Development with drainage at CEO Compound, Kauswagan	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000,000.00	0	0.00
CEO19-010.024	Construction of Drainage Outfall along Kauswagan Puntod Access Road	12,000,000.00	1 LOT	12,000,000.00	1 LOT	0.00	0	0.00	1 LOT	12,000,000.00	0	0.00
CEO19-010.025	Drainage system at Lapasan National High School, Lapasan	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	3,000,000.00
CEO19-010.027	Dissipator Drainage lines crossing roads at sloping sections ,	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	5,000,000.00	0	0.00	1 LOT	5,000,000.00
CEO19-010.028	Drainage along Macasandig Mandumol Road, Macasandig, (Phase 2)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	5,000,000.00	0	0.00	0	0.00	0	0.00
CEO19-010.029	Arroyo Creek Main Drain Upstream, Macasandig, (Phase 2)	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000,000.00
CEO19-010.030	Const. of Drainage along 9th St., Nazareth	2,100,000.00	1 LOT	2,100,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,100,000.00
CEO19-010.031	Drainage along 4th- 21st st, Nazareth	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,000,000.00
CEO19-010.032	Drainage along Tomas Saco St. from 8th to 6th, Nazareth	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,000,000.00
CEO19-010.033	Drainage along 8th St Nazareth from Mosque to 22nd St., Nazareth	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,000,000.00
CEO19-010.034	Drainage along 2nd st to 6th st , Nazareth	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,000,000.00
CEO19-010.035	Drainage along 12 st. to 29th st to main drain between 29th and 30th st,	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,000,000.00
CEO19-010.036	Drainage along 10th to 16th st to 12th from 15th st, Nazareth	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	1,000,000.00	0	0.00	1 LOT	1,000,000.00
CEO19-010.037	Drainage along 19th St., Nazareth	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,000,000.00
CEO19-010.038	Construction of Drainage at V. Roa to National highway, Poblacion	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,000,000.00
CEO19-010.039	Drainage Outfall Lines along Bitan-ag Creek (both sides)	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,000,000.00
CEO19-010.040	Drainage System in DS Abejo St. (Formerly Mendoza St. Ext.) Puntod	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,500,000.00
CEO19-010.041	Installation of RCP cross drains on Rural Barangay Roads	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000,000.00
CEO19-011.001	Dessilting of Kauswagan Drain to Nabuslutan Creek, Bonbon	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00

CEO19-011.002	Max Suniel St., Carmen	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	1 LOT	2,000,000.00	0	0.00	0	0.00
CEO19-011.003	Seriña St.-Nagac-Dabatian-Mabolo Main Drain, Carmen	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-011.004	Villarin St. Drainage System, Carmen	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	1 LOT	1,000,000.00	0	0.00
CEO19-011.005	RC Box Drainage line of Ramonal Drain, Nazareth	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	1 LOT	1,000,000.00	0	0.00
CEO19-012.001	Roads at Apovel Subd., Bulua	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-012.002	Agora Market & Terminal Circumferential Road	15,000,000.00	1 LOT	15,000,000.00	1 LOT	0.00	1 LOT	15,000,000.00	0	0.00	0	0.00
CEO19-012.003	12th St., Nazareth	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	1 LOT	2,000,000.00	0	0.00
CEO19-012.004	R.N. Pelaez Boulevard, Kauswagan	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000,000.00	0	0.00
CEO19-013.001	Construction of Bayanga Water System, Bayanga	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-013.002	Construction of Potable Water-Cugman/Malasag (BUB-2014, LGU)	600,000.00	1 LOT	600,000.00	1 LOT	0.00	1 LOT	600,000.00	0	0.00	0	0.00
CEO19-013.003	Const. of Sitio Bulahan, Dansolihon Water System, Dansolihon	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	1 LOT	1,000,000.00	0	0.00
CEO19-013.004	Completion of Dansolihon Water System, Dansolihon	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	1 LOT	2,000,000.00	0	0.00
CEO19-013.005	Water System of Mambuaya Rafter's Lounge, Mambuaya	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	1 LOT	2,000,000.00	0	0.00
CEO19-013.006	Construction of Potable Water System-Pagalungan (BUB-2014, LGU)	600,000.00	1 LOT	600,000.00	1 LOT	0.00	0	0.00	1 LOT	600,000.00	0	0.00
CEO19-013.007	Proposed Water Tank and pipeline Installation of Pigsag-an Elementary	200,000.00	1 LOT	200,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	200,000.00
CEO19-013.008	Completion of San Simon Water System, San Simon	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,500,000.00
CEO19-013.009	Const. of Sitio Tinipigan Water System, Tagpangi	2,000,000.00	1 LOT	2,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,000,000.00
CEO19-013.010	Repair and Improvement of Sitio Man-ai Tignapoloan Water System,	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,000,000.00
CEO19-014.001	Construction of Bridge at Sitio Suntingon, Bugo	20,000,000.00	1 LOT	20,000,000.00	1 LOT	0.00	1 LOT	20,000,000.00	0	0.00	0	0.00
CEO19-014.002	Construction of bridge access (steel) @ Purok 6, Zone 10B Carmen	3,000,000.00	1 LOT	3,000,000.00	1 LOT	0.00	1 LOT	3,000,000.00	0	0.00	0	0.00
CEO19-015.001	MCUPA Basketball Court Facilities, Balulang	500,000.00	1 LOT	500,000.00	1 LOT	0.00	1 LOT	500,000.00	0	0.00	0	0.00
CEO19-015.002	Completion of Covered Court at Bayanga	1,000,000.00	1 LOT	1,000,000.00	1 LOT	0.00	1 LOT	1,000,000.00	0	0.00	0	0.00
CEO19-015.003	Repair of West Bound Terminal Building, Bulua	20,000,000.00	1 LOT	20,000,000.00	1 LOT	0.00	1 LOT	20,000,000.00	0	0.00	0	0.00
CEO19-015.004	Repair of Basketball Court at Scions Executive HOA, Canitoan	800,000.00	1 LOT	800,000.00	1 LOT	0.00	1 LOT	800,000.00	0	0.00	0	0.00
CEO19-015.005	Fencing of Dansolihon National High School, Dansolihon	3,900,000.00	1 LOT	3,900,000.00	1 LOT	0.00	1 LOT	3,900,000.00	0	0.00	0	0.00
CEO19-015.006	Construction of City Archives Building, Kauswagan, (Phase 2)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000,000.00	0	0.00
CEO19-015.007	Renovation of City Engineer's Office Building, Kauswagan, (Phase 3)	5,000,000.00	1 LOT	5,000,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000,000.00	0	0.00
CEO19-015.008	Rehabilitation of City Agriculture Office, Kauswagan, (Phase 2)	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	0	0.00	1 LOT	1,500,000.00	0	0.00
CEO19-015.009	Construction of Bleachers at Punta Covered Court, Macabalan	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	0	0.00	1 LOT	1,500,000.00	0	0.00
CEO19-015.010	Rehabilitation of Rafting Embarkation Area, Mambuaya	7,000,000.00	1 LOT	7,000,000.00	1 LOT	0.00	0	0.00	1 LOT	7,000,000.00	0	0.00
CEO19-015.011	Improvement/Construction of City Hall Building Offices, Poblacion	50,000,000.00	1 LOT	50,000,000.00	1 LOT	0.00	0	0.00	1 LOT	50,000,000.00	0	0.00
CEO19-015.012	Redevelopment and Facelifing of Plaza Divisoria, Poblacion	50,000,000.00	1 LOT	50,000,000.00	1 LOT	0.00	0	0.00	1 LOT	50,000,000.00	0	0.00
CEO19-015.013	Const. of 5-storey Bldg (GSP, City Library, City Central School) w/	50,000,000.00	1 LOT	50,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	50,000,000.00
CEO19-015.014	Improvement of Covered Court, Tablon	2,400,000.00	1 LOT	2,400,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,400,000.00
CEO19-015.015	Replacement of Tiles at Legislative & Administrative Building	10,500,000.00	1 LOT	10,500,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,500,000.00
CEO19-015.016	Repainting of City Hall Buildings including repair of delapidated claddings	20,000,000.00	1 LOT	20,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	20,000,000.00
CEO19-015.017	Basketball Court with Ring and Lighting (3 locations)	1,350,000.00	1 LOT	1,350,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,350,000.00
CEO19-015.018	Proposed Renovation of City Auditor's Office	929,500.00	1 Lot	929,500.00	1 Lot	929,500.00	0	0.00	0	0.00	0	0.00
CEO19-016.001	Procurement of 541 sets LED Lamp 150 watts Cool White with Complete	18,258,750.00	1 LOT	18,258,750.00	1 LOT	18,258,750.00	0	0.00	0	0.00	0	0.00
CEO19-016.002	Agora Terminal & Public Market, from Valenzuela to Gaabucayan	1,800,000.00	1 LOT	1,800,000.00	1 LOT	0.00	1 LOT	1,800,000.00	0	0.00	0	0.00
CEO19-016.004	Procurement of 13 pcs. Circuit Breaker 100 Amps, Bolt On, 2 Pole and 11	1,817,681.00	1 LOT	1,817,681.00	1 LOT	0.00	1 LOT	1,817,681.00	0	0.00	0	0.00
CEO19-016.006	Nacabalan Street	54,000.00	1 LOT	54,000.00	1 LOT	0.00	1 LOT	54,000.00	0	0.00	0	0.00
CEO19-016.007	Echem Street	54,000.00	1 LOT	54,000.00	1 LOT	0.00	1 LOT	54,000.00	0	0.00	0	0.00
CEO19-016.009	Akut Street	54,000.00	1 LOT	54,000.00	1 LOT	0.00	1 LOT	54,000.00	0	0.00	0	0.00
CEO19-016.023	SM - Landfill Road	990,000.00	1 LOT	990,000.00	1 LOT	0.00	0	0.00	1 LOT	990,000.00	0	0.00
CEO19-016.026	Daumar Street	189,000.00	1 LOT	189,000.00	1 LOT	0.00	0	0.00	1 LOT	189,000.00	0	0.00
CEO19-016.027	Mortola Street	162,000.00	1 LOT	162,000.00	1 LOT	0.00	0	0.00	1 LOT	162,000.00	0	0.00
CEO19-016.028	Aguinaldo Street	378,000.00	1 LOT	378,000.00	1 LOT	0.00	0	0.00	1 LOT	378,000.00	0	0.00
CEO19-016.029	Justo Ramonal Street	540,000.00	1 LOT	540,000.00	1 LOT	0.00	0	0.00	1 LOT	540,000.00	0	0.00
CEO19-016.030	Burgos St.,Phase II	500,000.00	1 LOT	500,000.00	1 LOT	0.00	0	0.00	1 LOT	500,000.00	0	0.00
CEO19-016.031	Kagay-an Bridge including Rotonda (Phase II)	2,970,000.00	1 LOT	2,970,000.00	1 LOT	0.00	0	0.00	1 LOT	2,970,000.00	0	0.00
CEO19-016.032	Patag, Secondary Highway (Phase II)	1,620,000.00	1 LOT	1,620,000.00	1 LOT	0.00	0	0.00	1 LOT	1,620,000.00	0	0.00
CEO19-016.033	R.N. Pelaez Blvd.,from Lceo to Bonbon (Phase II)	283,000.00	1 LOT	283,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	283,000.00

CEO19-016.034	San Pedro Street, from Bayabas to Bonbron	930,000.00	1 LOT	930,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	930,000.00
CEO19-016.035	Masterson Avenue, from Fly-over to junction Lumbia (Phase II)	2,561,000.00	1 LOT	2,561,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,561,000.00
CEO19-016.036	Tomas Saco, Macasandig (Phase II)	924,000.00	1 LOT	924,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	924,000.00
CEO19-016.037	12th Street, Nazareth	462,000.00	1 LOT	462,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	462,000.00
CEO19-016.038	8th Street, Nazareth	693,000.00	1 LOT	693,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	693,000.00
CEO19-016.039	21st Street, Nazareth	693,000.00	1 LOT	693,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	693,000.00
CEO19-016.041	Max Suniel St., Carmen	429,000.00	1 LOT	429,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	429,000.00
CEO19-016.043	Acasia St., Carmen	825,000.00	1 LOT	825,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	825,000.00
CEO19-016.044	Seriña St., Carmen	825,000.00	1 LOT	825,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	825,000.00
CEO19-016.046	Villarin St. from Patag junction to Zayas St., Carmen	700,000.00	1 LOT	700,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	700,000.00
CEO19-139	Pelaez Boulevard w/ drainage, Kauswagan	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000,000.00	0	0.00
CEO19-227	Drainage from BJMP to cemetery to Sitio Lower Dolawan Creek, Lumbia,	4,000,000.00	1 LOT	4,000,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	4,000,000.00
CEO19-ceo19 007.005	Concreting of Ramiro St., Balulang	1,100,000.00	1 LOT	1,100,000.00	1 LOT	1,100,000.00	0	0.00	0	0.00	0	0.00
CEO19-ceo19 007.024	Zone 6 to Zone 8, Bulua	7,000,000.00	1 LOT	7,000,000.00	1 LOT	0.00	1 LOT	7,000,000.00	0	0.00	0	0.00
CEO19-ceo19 007.025	Road at Grotto St., Bulua	3,840,000.00	1 LOT	3,840,000.00	1 LOT	0.00	1 LOT	3,840,000.00	0	0.00	0	0.00
CEO19-ceo19 007.028	Roads at Talongan Relocation Site, Canitoan, (Phase 2)	1,500,000.00	1 LOT	1,500,000.00	1 LOT	0.00	1 LOT	1,500,000.00	0	0.00	0	0.00
CEO19-ceo19 007.048	San Matias & San Moises Sts., Kauswagan	1,800,000.00	1 LOT	1,800,000.00	1 LOT	0.00	0	0.00	1 LOT	1,800,000.00	0	0.00
TOTAL				1,658,348,545.74		430,045,332.99		352,400,495.85		512,704,907.45		363,197,809.45

Plan Control No. _____ Planned Amount : 48,637,800.00 Page ___ of ___ pages

Department / Office : CITY EQUIPMENT DEPOT Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
DEPOT19-01	Dump truck, 6 wheelers @5M/e	15,000,000.00	3	15,000,000.00	3	15,000,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-02	Manlift, truck mounted	10,500,000.00	1	10,500,000.00	1	10,500,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-03	Skid Steer Loader	7,000,000.00	1	7,000,000.00	1	7,000,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-04	Cargo Truck with Crane	7,800,000.00	1	7,800,000.00	1	7,800,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-05	Industrial Fan, HD @25K/e	50,000.00	2	50,000.00	2	50,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-06	2-post parking lift, 4.5 tons cap	253,000.00	1	253,000.00	1	253,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-07	Brand New Transmission Jack, floor mounted 1.0 ton cap	71,000.00	1	71,000.00	1	71,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-08	Long span decking rack, steel deck, 400kg cap	50,000.00	2	50,000.00	2	50,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-09	Manual Hydraulic lifter, 1.5tons x 1.6m	80,000.00	1	80,000.00	1	80,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-10	Drum lift and tip trolley hydraulic foot operated	70,000.00	1	70,000.00	1	70,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-11	Generator, HD, 6EKVA/55KW, diesel engine drive	825,000.00	1	825,000.00	1	825,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-12	Brand New welding machine, inverter type	80,000.00	1	80,000.00	1	80,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-13	Desktop Computer with complete accs, printer, 18" monitor, UPS	100,000.00	2	100,000.00	2	100,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-14	Office Furniture	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-15	Laptop Computer w/ complete accs.	50,000.00	1	50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-16	Window type room aircon, 2.5hp	90,000.00	2	90,000.00	2	90,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-17	Mini Backhoe (for hapsay sapa)	1,000,000.00	1	1,000,000.00	1	1,000,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-18	Supply and Delivery of 1 Lot Office Supplies	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-19	Supply and Delivery of 1 Lot Office Supplies	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
DEPOT19-20	Supply and Delivery of 1 Lot Office Supplies	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	1 lot	25,000.00	0	0.00	0	0.00
DEPOT19-21	Procurement of 1 Lot Meals/Snacks for SPMS Planning	40,000.00	1 lot	40,000.00	1 lot	0.00	1 lot	40,000.00	0	0.00	0	0.00	0	0.00
DEPOT19-22	Procurement of 1 Lot Meals/Snacks for Year end Evaluation	40,000.00	1 lot	40,000.00	1 lot	40,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-23	Fuel	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-24	Fuel	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
DEPOT19-25	Fuel	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00	0	0.00
DEPOT19-26	Fuel	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	100,000.00	0	0.00
DEPOT19-27	Oil and Lubricants	1,000,000.00	1 lot	1,000,000.00	1 lot	1,000,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPOT19-28	Oil and Lubricants	2,000,000.00	1 lot	2,000,000.00	1 lot	0.00	1 lot	2,000,000.00	0	0.00	0	0.00	0	0.00
DEPOT19-29	Oil and Lubricants	1,000,000.00	1 lot	1,000,000.00	1 lot	0.00	0	0.00	1 lot	1,000,000.00	0	0.00	0	0.00
DEPOT19-30	Oil and Lubricants	600,000.00	1 lot	600,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	600,000.00	0	0.00

DEPOT19-31	Oxy-Acetylene, content only	22,200.00	1 lot	22,200.00	1 lot	22,200.00	0	0.00	0	0.00	0	0.00
DEPOT19-32	Oxy-Acetylene, content only	22,200.00	1 lot	22,200.00	1 lot	0.00	1 lot	22,200.00	0	0.00	0	0.00
DEPOT19-33	Oxy-Acetylene, content only	22,200.00	1 lot	22,200.00	1 lot	0.00	0	0.00	1 lot	22,200.00	0	0.00
DEPOT19-34	Oxy-Acetylene, content only	22,200.00	1 lot	22,200.00	1 lot	0.00	0	0.00	0	0.00	1 lot	22,200.00
TOTAL				48,637,800.00		44,581,200.00		2,187,200.00		1,147,200.00		722,200.00

Plan Control No. _____ Planned Amount : 25,719,160.00 Page ___ of ___ pages

Department / Office : CITY FINANCE DEPARTMENT Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CFD19-001	Supply & Delivery of various office supplies for the diff. Divisions of CFD.	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
CFD19-002	Supply & delivery of various office supplies for the diff. divisions of CFD.	500,000.00	1 lot	500,000.00	1 lot	0.00	1 lot	500,000.00	0	0.00	0	0.00
CFD19-003	Supply & delivery of various office supplies for the diff. divisions of CFD.	500,000.00	1 lot	500,000.00	1 lot	0.00	0	0.00	1 lot	500,000.00	0	0.00
CFD19-004	Supply & delivery of various office supplies for the diff. divisions of CFD.	500,000.00	1 lot	500,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	500,000.00
CFD19-005	Supply & delivery of Accountable Forms of CFD.	999,920.00	1 lot	999,920.00	1 lot	999,920.00	0	0.00	0	0.00	0	0.00
CFD19-006	Supply & delivery of Accountable Forms of CFD.	999,000.00	1 lot	999,000.00	1 lot	0.00	1 lot	999,000.00	0	0.00	0	0.00
CFD19-007	Supply & delivery of Accountable Forms of CFD.	999,920.00	1 lot	999,920.00	1 lot	0.00	0	0.00	1 lot	999,920.00	0	0.00
CFD19-008	Supply & delivery of Community Tax of CFD.	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
CFD19-009	Supply & delivery of Fuel, Oils, & Lubricants for the diff. service vehicles	120,000.00	1 lot	120,000.00	1 lot	120,000.00	0	0.00	0	0.00	0	0.00
CFD19-010	Supply & delivery of Fuel, Oils, & Lubricants for the service vehicles of	120,000.00	1 lot	120,000.00	1 lot	0.00	1 lot	120,000.00	0	0.00	0	0.00
CFD19-011	Supply & delivery of Fuel,Oils, & Lubricants for the diff. service vehicles of	120,000.00	1 lot	120,000.00	1 lot	0.00	0	0.00	1 lot	120,000.00	0	0.00
CFD19-012	Supply & delivery of Fuel, Oils, Lubricants for the diff. service vehicles of	120,000.00	1 lot	120,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	120,000.00
CFD19-013	Other Supplies Expenses- SP, HC, Police Clearance	12,500.00	1 lot	12,500.00	1 lot	12,500.00	0	0.00	0	0.00	0	0.00
CFD19-014	Other Supplies Expenses- SP, HC, Police Clearance	12,500.00	1 lot	12,500.00	1 lot	0.00	1 lot	12,500.00	0	0.00	0	0.00
CFD19-015	Other Supplies Expenses- SP, HC, Police Clearance	12,500.00	1 lot	12,500.00	1 lot	0.00	0	0.00	1 lot	12,500.00	0	0.00
CFD19-016	Other Supplies Expenses- SP, HC, Police Clearance	12,500.00	1 lot	12,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	12,500.00
CFD19-017	Supply & delivery of I.T Parts & Accesories of CFD.	350,000.00	1 lot	350,000.00	1 lot	350,000.00	0	0.00	0	0.00	0	0.00
CFD19-018	Supply & delivery of I.T Parts & Accesories of CFD.	350,000.00	1 lot	350,000.00	1 lot	0.00	1 lot	350,000.00	0	0.00	0	0.00
CFD19-019	Advertising Expenses	162,500.00	1 lot	162,500.00	1 lot	162,500.00	0	0.00	0	0.00	0	0.00
CFD19-020	Advertising Expenses	162,500.00	1 lot	162,500.00	1 lot	0.00	1 lot	162,500.00	0	0.00	0	0.00
CFD19-021	Advertising Expenses	162,500.00	1 lot	162,500.00	1 lot	0.00	0	0.00	1 lot	162,500.00	0	0.00
CFD19-022	Advertising Expenses	162,500.00	1 lot	162,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	162,500.00
CFD19-023	Printing & Publication Expenses	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CFD19-024	Printing & Publication Expenses	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
CFD19-025	Procurement of various materials for the repair & maintenance of office	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
CFD19-026	Procurement of various materials for the repair & maint. of office building.	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CFD19-027	Procurement of various materials for the repair & maint. of office building.	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CFD19-028	Procurement of spare parts for the repair & maint. of office equipments.	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CFD19-029	Procurement of spare parts for the repair & maint. of office equipments.	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CFD19-030	Procurement of spare parts for the repair & maint. of office equipments.	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CFD19-031	Procurement of spare parts for the repair & maint. of Motor vehicles of	125,000.00	1 lot	125,000.00	1 lot	125,000.00	0	0.00	0	0.00	0	0.00
CFD19-032	Procurement of spare parts for the repair & maint. of Motor vehicles of	125,000.00	1 lot	125,000.00	1 lot	125,000.00	0	0.00	0	0.00	0	0.00
CFD19-033	Procurement of spare parts for the repair & maint. of Motor vehicles of	125,000.00	1 lot	125,000.00	1 lot	125,000.00	0	0.00	0	0.00	0	0.00
CFD19-034	Procurement of spare parts for the repair & maint. of Motor vehicles of	125,000.00	1 lot	125,000.00	1 lot	125,000.00	0	0.00	0	0.00	0	0.00
CFD19-035	Supply & delivery of Venue w/ Meals of CFD.	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
CFD19-036	Supply & delivery of Venue w/ Meals of CFD.	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00
CFD19-037	Other maint. & operating expenses	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
CFD19-038	Other maint. & operating expenses	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
CFD19-039	Procurement of 2 units Service vehicles of CFD.	3,000,000.00	1 lot	3,000,000.00	1 lot	3,000,000.00	0	0.00	0	0.00	0	0.00
CFD19-040	Procurement of various I.T supplies of CFD.	367,000.00	1 lot	367,000.00	1 lot	367,000.00	0	0.00	0	0.00	0	0.00
CFD19-041	Procurement of Generator set of CFD.	450,000.00	1 lot	450,000.00	1 lot	450,000.00	0	0.00	0	0.00	0	0.00
CFD19-042	Procurement of various I.T supplies of CFD.	140,000.00	1 lot	140,000.00	1 lot	140,000.00	0	0.00	0	0.00	0	0.00
CFD19-043	Procurement of I.T Parts & accesories of CFD.	480,000.00	1 lot	480,000.00	1 lot	480,000.00	0	0.00	0	0.00	0	0.00

CFD19-044	Procurement of I.T Parts & accessories of CFD.	353,000.00	1 lot	353,000.00	1 lot	353,000.00	0	0.00	0	0.00	0	0.00
CFD19-045	Procurement of Copy Printer & Photo Copier of CFD.	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0	0.00	0	0.00	0	0.00
CFD19-046	Supply & delivery of Stickers of CFD.	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00
CFD19-047	Supply & delivery of 12 doors Metal locker of CFD.	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
CFD19-048	Supply & delivery of sports Uniform of CFD.	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CFD19-049	Supply & delivery of Flower wreath of CFD.	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CFD19-050	Supply & delivery of Mineral water of CFD.	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CFD19-051	Supply & delivery of Epson Ink & other items of CFD.	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00
CFD19-052	Supply & delivery of OPT. 12A & other item of CFD.	228,600.00	1 lot	228,600.00	1 lot	228,600.00	0	0.00	0	0.00	0	0.00
CFD19-053	Supply & delivery of Engine Oil & other items of CFD.	40,120.00	1 lot	40,120.00	1 lot	40,120.00	0	0.00	0	0.00	0	0.00
CFD19-054	Supply & delivery of various Rubber stamp for the diff. divisions of CFD.	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CFD19-055	Supply & delivery of Newspaper of CFD.	15,600.00	1 lot	15,600.00	1 lot	0.00	1 lot	15,600.00	0	0.00	0	0.00
CFD19-056	Supply & delivery of Battery of CFD.	24,000.00	1 lot	24,000.00	1 lot	24,000.00	0	0.00	0	0.00	0	0.00
CFD19-057	Supply & delivery of Polo shirt of CFD.	75,000.00	1 lot	75,000.00	1 lot	75,000.00	0	0.00	0	0.00	0	0.00
CFD19-058	Supply & delivery of Money Counter of CFD.	210,000.00	1 lot	210,000.00	1 lot	210,000.00	0	0.00	0	0.00	0	0.00
CFD19-059	Supply & delivery of Ink, Master, & Toner of CFD.	207,000.00	1 lot	207,000.00	1 lot	207,000.00	0	0.00	0	0.00	0	0.00
CFD19-060	Supply & delivery of Digital Security Camera of CFD.	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
CFD19-061	Replacement of Compressor of 3 units of floor Mounted Airconditioning	400,000.00	1 lot	400,000.00	1 lot	400,000.00	0	0.00	0	0.00	0	0.00
CFD19-062	Supply & delivery of various office supplies for May 2019 Election.	600,000.00	1 lot	600,000.00	1 lot	0.00	1 lot	600,000.00	0	0.00	0	0.00
CFD19-063	Supply & delivery of Gasoline & Diesel Fuel for May 2019 Election.	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	0.00
CFD19-064	Supply & delivery of other Supplies of Comelec fo May 2019 Election.	350,000.00	1 lot	350,000.00	1 lot	0.00	1 lot	350,000.00	0	0.00	0	0.00
CFD19-065	Supply & delivery of other supplies of Comelec for May 2019 Election.	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	0.00
CFD19-066	Supply & delivery of Communication Expenses for May 2019 Election.	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
CFD19-067	Supply & delivery of 1 unit Copy Printer for May 2019 Election.	160,000.00	1 lot	160,000.00	1 lot	160,000.00	0	0.00	0	0.00	0	0.00
CFD19-068	Comelec Expenses-OMOE	625,000.00	1 lot	625,000.00	1 lot	0.00	1 lot	625,000.00	0	0.00	0	0.00
CFD19-069	Supply & delivery of various office supplies of CFD.	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
CFD19-070	Supply & delivery of various office supplies of CFD.	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
CFD19-071	Supply & delivery various office supplies of CFD.	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
CFD19-072	Supply & delivery of various office supplies.	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CFD19-073	Supply & delivery of Meals & Snacks.	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
CFD19-074	Repair & maint. of service vehicle (Mahindra).	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CFD19-075	Repair & maint. of service vehicle (Mahindra).	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
CFD19-076	Repair & maint. of service vehicle (Mahindra).	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CFD19-077	Repair & maint. of service vehicle (Mahindra).	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,000.00
CFD19-078	Supply & delivery of 10 units Tablet w/ LTE Sim & other item of CFD.	110,000.00	1 lot	110,000.00	1 lot	110,000.00	0	0.00	0	0.00	0	0.00
CFD19-079	Supply & delivery of 2 units service vehicles of CFD.	3,000,000.00	1 lot	3,000,000.00	1 lot	3,000,000.00	0	0.00	0	0.00	0	0.00
CFD19-080	Supply & delivery of Laptop & other items of CFD.	520,000.00	1 lot	520,000.00	1 lot	520,000.00	0	0.00	0	0.00	0	0.00
CFD19-081	Supply & delivery of Meals & Snacks.	350,000.00	1 lot	350,000.00	1 lot	350,000.00	0	0.00	0	0.00	0	0.00
CFD19-082	Supply & delivery of various Office supplies of CFD.	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
CFD19-083	Supply & delivery of various office supplies for May 2019 Election.	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	0.00
CFD19-084	Supply & delivery of various office supplies for May 2019 Election.	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	0.00
CFD19-085	Supply & delivery of 6 units Laptop w/ accesories (Touchscreen).	540,000.00	1lot	540,000.00	1lot	540,000.00	0	0.00	0	0.00	0	0.00
CFD19-086	Supply & delivery of Signage.	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CFD19-087	Supply & delivery of Meals & Snacks.	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CFD19-088	Lease of venue w/ Meals & Snacks.	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
TOTAL				25,719,160.00		17,944,640.00		5,144,600.00		1,814,920.00		815,000.00

Plan Control No.				Planned Amount : 4,244,288.00				Page __ of __ pages				
Department / Office : CITY FIRE DEPARTMENT				Regular		Contingency		Total		Date Submitted :		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FIRE19-001	Supply & Delivery of (1) lot preventive maintenance of all Fire trucks and	42,190.00	1 lot	42,190.00	1	42,190.00	0	0.00	0	0.00	0	0.00
FIRE19-001	Supply & Delivery of (1) lot preventive maintenance of all Fire trucks and	42,190.00	1 lot	42,190.00	1	42,190.00	0	0.00	0	0.00	0	0.00

FIRE19-002	Supply & Delivery of (1) lot Battery of all Fire trucks and service vehicles of	85,560.00	1 lot	85,560.00	1 lot	85,560.00	0	0.00	0	0.00	0	0.00
FIRE19-003	Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
FIRE19-004	Supply & Delivery of (1) lot Fuel - Gasoline for the official use of COFD fire	41,500.00	1 lot	41,500.00	1 lot	41,500.00	0	0.00	0	0.00	0	0.00
FIRE19-005	Supply & Delivery of (1) lot repair of Cagayan de Oro Fire District fire	397,700.00	1 lot	397,700.00	1 lot	397,700.00	0	0.00	0	0.00	0	0.00
FIRE19-006	Supply & Delivery of (1) lot Office Supplies for the official use of Cagayan	46,666.00	1 lot	46,666.00	1 lot	46,666.00	0	0.00	0	0.00	0	0.00
FIRE19-007	Supply & Delivery of (1) lot Tires for preventive maintenance of fire trucks	324,000.00	1 lot	324,000.00	1 lot	324,000.00	0	0.00	0	0.00	0	0.00
FIRE19-008	Supply & Delivery of (1) lot repair of Cagayan de Oro Fire District Office	140,000.00	1 lot	140,000.00	1 lot	140,000.00	0	0.00	0	0.00	0	0.00
FIRE19-009	Supply & Delivery of (1) lot Fuel- Gasoline for the official use of Cagayan	41,500.00	1 lot	41,500.00	1 lot	0.00	1 lot	41,500.00	0	0.00	0	0.00
FIRE19-010	Supply & Delivery of (1) lot Fuel-Diesel for the official use of COFD fire	200,000.00	1 lot	200,000.00	1 lot	0.00	1 lot	200,000.00	0	0.00	0	0.00
FIRE19-011	Supply & Delivery of (1) lot meals for Fire Olympics for fire prevention	19,800.00	1 lot	19,800.00	1 lot	0.00	1 lot	19,800.00	0	0.00	0	0.00
FIRE19-012	Supply & Delivery of (1) lot supplies for Fire Olympics Competition for fire	85,200.00	1 lot	85,200.00	1 lot	0.00	1 lot	85,200.00	0	0.00	0	0.00
FIRE19-013	Supply & Delivery of (1) lot repair of Cofd fire trucks and service vehicles	133,870.00	1 lot	133,870.00	1 lot	0.00	1 lot	133,870.00	0	0.00	0	0.00
FIRE19-014	Supply & Delivery of (1) lot repair of COFD fire trucks and vehicles	168,800.00	1 lot	168,800.00	1 lot	0.00	1 lot	168,800.00	0	0.00	0	0.00
FIRE19-015	Supply & Delivery of (1) lot Office Supplies for the official use of COFD	46,666.00	1 lot	46,666.00	1 lot	0.00	1 lot	46,666.00	0	0.00	0	0.00
FIRE19-016	Lease of Venue with meals and snacks for enhancement training of COFD	105,000.00	1 lot	105,000.00	1 lot	0.00	1 lot	105,000.00	0	0.00	0	0.00
FIRE19-017	Supply & Delivery of (1) lot Fuel-Gasoline for the official use of COFD fire	41,500.00	1 lot	41,500.00	1 lot	0.00	0	0.00	1 lot	41,500.00	0	0.00
FIRE19-018	Supply & Delivery of (1) lot Fuel-Diesel for the official use of COFD fire	200,000.00	1 lot	200,000.00	1 lot	0.00	0	0.00	1 lot	200,000.00	0	0.00
FIRE19-019	Supply & Delivery of (1) lot repair of COFD fire trucks and service vehicles	160,960.00	1 lot	160,960.00	1 lot	0.00	0	0.00	1 lot	160,960.00	0	0.00
FIRE19-020	Supply & Delivery of (1) lot preventive maintenance of all fire trucks and	42,190.00	1 lot	42,190.00	1 lot	0.00	0	0.00	1 lot	42,190.00	0	0.00
FIRE19-021	Supply & Delivery of (1) lot Office supplies for the official use of COFD	46,666.00	1 lot	46,666.00	1 lot	0.00	0	0.00	1 lot	46,666.00	0	0.00
FIRE19-022	Supply & Delivery of (1) lot Fuel-Diesel for the official use of COFD fire	200,000.00	1 lot	200,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	200,000.00
FIRE19-023	Supply & Delivery of (1) lot Fuel-Gasoline for the official use of COFD fire	41,500.00	1 lot	41,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	41,500.00
FIRE19-024	Supply and Delivery of one (1) Lot Laptop Computers and Printers for the	810,000.00	1 Lot	810,000.00	1 Lot	810,000.00	0	0.00	0	0.00	0	0.00
FIRE19-025	Procurement of 1 Lot Labor & Materials for the repair & maintenance of	580,830.00	1 Lot	580,830.00	1 Lot	580,830.00	0	0.00	0	0.00	0	0.00
TOTAL				4,244,288.00		2,710,636.00		800,836.00		491,316.00		241,500.00

Plan Control No. _____ Planned Amount : 3,449,900.00 Page __ of __ pages

Department / Office : CITY GENERAL SERVICES OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CGSO19-001	Supply and Delivery of one (1) lot Common Office Supplies for the	30,000.00	1	30,000.00	1	30,000.00	0	0.00	0	0.00	0	0.00
CGSO19-002	Supply and Delivery of one (1) lot Office supplies and devices	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00
CGSO19-003	Supply and delivery of one (1) lot Kitchen and Table wares	15,000.00	1	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00
CGSO19-004	Supply and Delivery of 200 cont. Purified Drinking Water	8,000.00	200	8,000.00	200	8,000.00	0	0.00	0	0.00	0	0.00
CGSO19-005	Supply and delivery of one (1) lot Cleaning supplies and materials	8,000.00	1	8,000.00	1	8,000.00	0	0.00	0	0.00	0	0.00
CGSO19-006	Provision of unforeseen contingencies for office supplies expenses	26,450.00	1	26,450.00	1	26,450.00	0	0.00	0	0.00	0	0.00
CGSO19-007	Supply and delivery of two (2) pcs. Flower wreath	1,100.00	2	1,100.00	2	0.00	2	1,100.00	0	0.00	0	0.00
CGSO19-008	Supply and delivery of one (1) lot Common Office Supplies for the different	30,000.00	1	30,000.00	1	0.00	1	30,000.00	0	0.00	0	0.00
CGSO19-009	Supply and delivery of one (1) lot Polo Shirt	40,000.00	1	40,000.00	1	0.00	1	40,000.00	0	0.00	0	0.00
CGSO19-010	Supply and delivery of one (1) lot Cleaning supplies and materials	8,000.00	1	8,000.00	1	0.00	1	8,000.00	0	0.00	0	0.00
CGSO19-011	Provision of unforeseen contingencies for office supplies expenses	26,450.00	1	26,450.00	1	0.00	1	26,450.00	0	0.00	0	0.00
CGSO19-012	Supply and delivery of one (1) lot Common Office Supplies for the different	30,000.00	1	30,000.00	1	0.00	0	0.00	1	30,000.00	0	0.00
CGSO19-013	Supply and delivery of two hundred (200) cont. Purified drinking water	8,000.00	200	8,000.00	200	0.00	0	0.00	200	8,000.00	0	0.00
CGSO19-014	Provision of unforeseen contingencies for Office Supplies Expenses	26,450.00	1	26,450.00	1	0.00	0	0.00	1	26,450.00	0	0.00
CGSO19-015	Supply and Delivery of five hundred (500) pcs. Salary Card	25,000.00	500	25,000.00	500	0.00	0	0.00	0	0.00	500	25,000.00
CGSO19-016	Supply and delivery of two (2) pcs. Flower Wreath	1,100.00	2	1,100.00	2	0.00	0	0.00	0	0.00	2	1,100.00
CGSO19-017	Supply and delivery of one (1) lot Common Office Supplies for the different	30,000.00	1	30,000.00	1	0.00	0	0.00	0	0.00	1	30,000.00
CGSO19-018	Provision for unforeseen contingencies for one (1) lot Office Supplies	26,450.00	1	26,450.00	1	0.00	0	0.00	0	0.00	1	26,450.00
CGSO19-019	Supply and delivery of one (1) lot Fuel for all CGSO Vehicles	75,000.00	1	75,000.00	1	75,000.00	0	0.00	0	0.00	0	0.00
CGSO19-020	Supply & delivery of one (1) lot Oil for all CGSO vehicles	8,400.00	1	8,400.00	1	8,400.00	0	0.00	0	0.00	0	0.00
CGSO19-021	Supply and delivery of one (1) lot Fuel for all CGSO vehicles	75,000.00	1	75,000.00	1	0.00	1	75,000.00	0	0.00	0	0.00
CGSO19-022	Supply & delivery of one (1) lot Fuel for all CGSO vehicles	75,000.00	1	75,000.00	1	0.00	0	0.00	1	75,000.00	0	0.00
CGSO19-023	Supply and delivery of one (1) lot Fuel for all CGSO vehicles	75,000.00	1	75,000.00	1	0.00	0	0.00	0	0.00	1	75,000.00

CGSO19-024	Supply and delivery of one (1) lot cartridges Optimum toner for existing	48,000.00	1	48,000.00	1	48,000.00	0	0.00	0	0.00	0	0.00	
CGSO19-025	Supply and delivery of one (1) lot refill ink for existing Computer printer	8,000.00	1	8,000.00	1	8,000.00	0	0.00	0	0.00	1	8,000.00	
CGSO19-026	Supply and delivery of one (1) lot cartridges Optimum Toner for existing	48,000.00	1	48,000.00	1	48,000.00	0	0.00	0	0.00	0	0.00	
CGSO19-027	Supply and delivery of one (1) lot cartridges Optimum Toner for existing	48,000.00	1	48,000.00	1	48,000.00	0	0.00	1	48,000.00	0	0.00	
CGSO19-028	Provision of unforeseen contingencies for Office Supplies	48,000.00	1	48,000.00	1	48,000.00	0	0.00	0	0.00	1	48,000.00	
CGSO19-029	Provision for unforeseen contingencies for repair and maintenance-	25,000.00	1	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	
CGSO19-030	Provision for unforeseen contingencies for repair and maintenance-	25,000.00	1	25,000.00	1	25,000.00	0	0.00	1	25,000.00	0	0.00	
CGSO19-031	Procurement of one (1) lot General Cleaning of Aircon	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	
CGSO19-032	Provisions for unforeseen contingencies for repair and maintenance-	5,000.00	1	5,000.00	1	5,000.00	0	0.00	1	5,000.00	0	0.00	
CGSO19-033	Procurement of one (1) lot General Cleaning of Aircon	5,000.00	1	5,000.00	1	5,000.00	0	0.00	1	5,000.00	0	0.00	
CGSO19-034	Procurement of one (1) lot General Cleaning of Aircon	5,000.00	1	5,000.00	1	5,000.00	0	0.00	1	5,000.00	0	0.00	
CGSO19-035	Procurement of one (1) lot General Cleaning of Aircon	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	1	5,000.00	
CGSO19-036	Provision for unforeseen contingencies for repair and maintenance-	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	1	5,000.00	
CGSO19-037	Provision for unforeseen contingencies for repair and maintenance-	25,000.00	1	25,000.00	1	25,000.00	0	0.00	1	25,000.00	0	0.00	
CGSO19-038	Provision for unforeseen contingencies for repair and maintenance-	25,000.00	1	25,000.00	1	25,000.00	0	0.00	0	0.00	1	25,000.00	
CGSO19-039	Procurement of one (1) lot Repair and Maintenance of Service Vehicles of	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	
CGSO19-040	Provision of unforeseen contingencies for Repair and maintenance-	18,750.00	1	18,750.00	1	18,750.00	0	0.00	0	0.00	0	0.00	
CGSO19-041	Procurement of one (1) lot General Check-up and Maintenance of service	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	
CGSO19-042	Procurement of one (1) lot General Check-up and Maintenance of service	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	
CGSO19-043	Procurement of one (1) lot General Check-up and Maintenance of service	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	
CGSO19-044	Provision of unforeseen contingencies for Repair and Maintenance-	18,750.00	1	18,750.00	1	18,750.00	0	0.00	1	18,750.00	0	0.00	
CGSO19-045	Procurement of one (1) lot General Check-up and Maintenance of Service	10,000.00	1	10,000.00	1	10,000.00	0	0.00	1	10,000.00	0	0.00	
CGSO19-046	Procurement of one (1) lot General Check-up, repair and maintenance of	10,000.00	1	10,000.00	1	10,000.00	0	0.00	1	10,000.00	0	0.00	
CGSO19-047	Procurement of one (1) lot General Check-up, repair and maintenance of	10,000.00	1	10,000.00	1	10,000.00	0	0.00	1	10,000.00	0	0.00	
CGSO19-048	Provision of unforeseen contingencies for Repair and Maintenance-	18,750.00	1	18,750.00	1	18,750.00	0	0.00	1	18,750.00	0	0.00	
CGSO19-049	Procurement of one (1) lot General Check-up and Maintenance of Service	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	1	10,000.00	0	0.00
CGSO19-050	Procurement of one (1) lot General Check-up, Repair and Maintenance of	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	1	10,000.00	0	0.00
CGSO19-051	Procurement of one (1) lot General Check-up, Repair and Maintenance of	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	1	10,000.00	0	0.00
CGSO19-052	Provision of unforeseen contingencies for Repair and Maintenance-	18,750.00	1	18,750.00	1	18,750.00	0	0.00	0	0.00	1	18,750.00	
CGSO19-053	Procurement of one (1) lot General check-up and maintenance of service	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	1	10,000.00	
CGSO19-054	Procurement of one (1) lot General Check-up, repair and maintenance of	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	1	10,000.00	
CGSO19-055	Procurement of one (1) lot General Check-up, repair and maintenance of	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	1	10,000.00	
CGSO19-056	Supply and delivery of one (1) lot National and Local Newspaper	8,000.00	1	8,000.00	1	8,000.00	0	0.00	0	0.00	0	0.00	
CGSO19-057	Supply and Delivery of one (1) lot National and Local Newspaper	8,000.00	1	8,000.00	1	8,000.00	0	0.00	1	8,000.00	0	0.00	
CGSO19-058	Provision of unforeseen contingencies for Subscription	4,000.00	1	4,000.00	1	4,000.00	0	0.00	0	0.00	1	4,000.00	
CGSO19-059	Supply and Delivery of one (1) lot Sports Uniform	30,000.00	1	30,000.00	1	30,000.00	0	0.00	1	30,000.00	0	0.00	
CGSO19-060	Supply and delivery of one (1) lot Lease of venue	65,000.00	1	65,000.00	1	65,000.00	0	0.00	1	65,000.00	0	0.00	
CGSO19-061	Provision of unforeseen contingencies for Other Maintenance and	55,000.00	1	55,000.00	1	55,000.00	0	0.00	0	1	55,000.00	0	0.00
CGSO19-062	Procurement of one (1) lot Computer Equipment	90,000.00	1	90,000.00	1	90,000.00	0	0.00	1	90,000.00	0	0.00	
CGSO19-063	Procurement of one (1) unit Motorcycle	90,000.00	1	90,000.00	1	90,000.00	0	0.00	0	1	90,000.00	0	0.00
CGSO19-064	Procurement of three (3) units Airconditioner	105,000.00	3	105,000.00	3	105,000.00	0	0.00	3	105,000.00	0	0.00	
CGSO19-065	Procurement of two (2) units Ionizer	66,000.00	2	66,000.00	2	66,000.00	0	0.00	2	66,000.00	0	0.00	
CGSO19-AIA001	Supply and delivery of one (1) lot Surgical Mask	3,000.00	1	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00	
CGSO19-AIA002	Supply and delivery of one (1) cart. Ink for docucenter	8,500.00	1	8,500.00	1	8,500.00	0	0.00	0	1	8,500.00	0	0.00
CGSO19-AIA003	Supply and delivery of one (1) lot office supplies and devices	8,500.00	1	8,500.00	1	8,500.00	0	0.00	1	8,500.00	0	0.00	
CGSO19-AIA004	Provision of unforeseen contingencies for office supplies	15,000.00	1	15,000.00	1	15,000.00	0	0.00	1	15,000.00	0	0.00	
CGSO19-AIA005	Provision of unforeseen contingencies for office supplies	15,000.00	1	15,000.00	1	15,000.00	0	0.00	0	0.00	1	15,000.00	
CGSO19-AIA006	Supply and delivery of one (1) lot Meals	26,000.00	1	26,000.00	1	26,000.00	0	0.00	0	0.00	1	26,000.00	
CGSO19-AIA007	Provision for unforeseen contingencies of other maintenance and	24,000.00	1	24,000.00	1	24,000.00	0	0.00	0	1	24,000.00	0	0.00
CGSO19-CAR001	Supply and Delivery of one (1) lot Inventory Tag	16,000.00	1	16,000.00	1	16,000.00	0	0.00	0	0.00	0	0.00	
CGSO19-CAR002	Supply and delivery of one (1) lot Inventory Tag	16,000.00	1	16,000.00	1	16,000.00	0	0.00	0	1	16,000.00	0	0.00
CGSO19-CAR003	Supply and delivery of one (1) lot Common Use Office Supplies	20,000.00	1	20,000.00	1	20,000.00	0	0.00	1	20,000.00	0	0.00	
CGSO19-CAR004	Supply and delivery of one (1) cart. Ink for Scanner Docucenter	8,500.00	1	8,500.00	1	8,500.00	0	0.00	0	1	8,500.00	0	0.00

CGSO19-CAR005	Supply and delivery of one (1) lot Ink for DX2430	2,400.00	1	2,400.00	1	0.00	1	2,400.00	0	0.00	0	0.00
CGSO19-CAR006	Supply and delivery of one (1) lot Office devices	5,000.00	1	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00
CGSO19-CAR007	Supply and delivery of one (1) unit Steel Cabinet	10,000.00	1	10,000.00	1	0.00	0	0.00	0	0.00	1	10,000.00
CGSO19-CAR008	Supply and delivery of one (1) lot Computer supplies and materials	10,000.00	1	10,000.00	1	0.00	0	0.00	0	0.00	1	10,000.00
CGSO19-CAR009	Provision of unforeseen contingencies for office supplies	12,100.00	1	12,100.00	1	0.00	0	0.00	0	0.00	1	12,100.00
CGSO19-CAR010	Procurement of one (1) lot Lease of venue	65,000.00	1	65,000.00	1	0.00	0	0.00	0	0.00	1	65,000.00
CGSO19-CAR011	Provision of unforeseen contingencies for other maintenance and	35,000.00	1	35,000.00	1	0.00	1	35,000.00	0	0.00	0	0.00
CGSO19-SBAC 001	Procurement of 1 Lot Meals/Snacks	20,000.00	1 Lot	20,000.00	1 Lot	0.00	1 Lot	20,000.00	0	0.00	0	0.00
CGSO19-SBAC 002	Procurement of 1 Lot Meals/Snacks	20,000.00	1 Lot	20,000.00	1 Lot	0.00	0	0.00	1 Lot	20,000.00	0	0.00
CGSO19-SBAC 003	Procurement of 1 Lot Meals/Snacks	10,000.00	1 Lot	10,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	10,000.00
CGSO19-SBAC 004	Supply and Delivery of 1 Lot Office Supplies	2,000.00	1 Lot	2,000.00	1 Lot	2,000.00	0	0.00	0	0.00	0	0.00
CGSO19-SBAC 005	Supply and Delivery of 1 Lot Office Supplies	60,500.00	1 Lot	60,500.00	1 Lot	60,500.00	0	0.00	0	0.00	0	0.00
CGSO19-SBAC 006	Supply and Delivery of 1 Lot Office Supplies	4,300.00	1 Lot	4,300.00	1 Lot	0.00	1 Lot	4,300.00	0	0.00	0	0.00
CGSO19-SBAC 007	Supply and Delivery of 1 Lot Office Supplies	58,200.00	1 Lot	58,200.00	1 Lot	0.00	1 Lot	58,200.00	0	0.00	0	0.00
CGSO19-SBAC 008	Supply and Delivery of 1 Lot Printer Inks	36,100.00	1 Lot	36,100.00	1 Lot	36,100.00	0	0.00	0	0.00	0	0.00
CGSO19-SBAC 009	Supply and Delivery of 1 Lot Printer Inks	5,200.00	1 Lot	5,200.00	1 Lot	5,200.00	0	0.00	0	0.00	0	0.00
CGSO19-SBAC 010	Supply and Delivery of 1 Lot Printer Inks	36,100.00	1 Lot	36,100.00	1 Lot	0.00	1 Lot	36,100.00	0	0.00	0	0.00
CGSO19-SBAC 011	Supply and Delivery of 1 Lot Printer Inks	5,200.00	1 Lot	5,200.00	1 Lot	0.00	1 Lot	5,200.00	0	0.00	0	0.00
CGSO19-SBAC 012	Procurement of 1 Lot Fuel	25,000.00	1 Lot	25,000.00	1 Lot	25,000.00	0	0.00	0	0.00	0	0.00
CGSO19-SBAC 013	Procurement of 1 Lot Fuel	25,000.00	1 Lot	25,000.00	1 Lot	0.00	0	0.00	1 Lot	25,000.00	0	0.00
CGSO19-SBAC 014	Supply and Delivery of 1 Lot Spare Parts for Machine and Equipment	10,000.00	1 Lot	10,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	10,000.00
CGSO19-SBAC 015	Supply and Delivery of 1 Lot Spare Parts for Transportation Equipment	10,000.00	1 Lot	10,000.00	1 Lot	0.00	1 Lot	10,000.00	0	0.00	0	0.00
CGSO19-SBAC 016	Procurement of 1 Lot Media Advertisement of General Circulation	197,000.00	1 Lot	197,000.00	1 Lot	197,000.00	0	0.00	0	0.00	0	0.00
CGSO19-SBAC 017	Procurement of 1 Lot Media Advertisement of Local Circulation	3,000.00	1 Lot	3,000.00	1 Lot	3,000.00	0	0.00	0	0.00	0	0.00
CGSO19-SBAC 018	Supply and Delivery of 1 Lot Printer Inks	36,100.00	1 Lot	36,100.00	1 Lot	0.00	0	0.00	1 Lot	36,100.00	0	0.00
CGSO19-SBAC 019	Supply and Delivery of 1 Lot Printer Inks	5,200.00	1 Lot	5,200.00	1 Lot	0.00	0	0.00	1 Lot	5,200.00	0	0.00
CGSO19-SBAC 020	Supply and Delivery of 1 Lot Printer Inks	36,100.00	1 Lot	36,100.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	36,100.00
CGSO19-SBAC 021	Supply and Delivery of 1 Lot Printer Inks	8,000.00	1 Lot	8,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	8,000.00
CGSO19-SBAC 022	Supply and Delivery of 1 Lot Computer All-In-One	540,000.00	10 Units	540,000.00	10 Units	0.00	0	0.00	10 Units	540,000.00	0	0.00
CGSO19-SBAC 023	Supply and Delivery of 1 Unit Heavy Duty Paper Cutter	40,000.00	1 Unit	40,000.00	1 Unit	0.00	0	0.00	1 Unit	40,000.00	0	0.00
CGSO19-SBAC 024	Supply and Delivery of 1 Unit Document Camera	40,500.00	1 Unit	40,500.00	1 Unit	0.00	0	0.00	1 Unit	40,500.00	0	0.00
CGSO19-SBAC 025	Supply and Delivery of 1 Lot Office Supplies	58,200.00	1 Lot	58,200.00	1 Lot	0.00	0	0.00	1 Lot	58,200.00	0	0.00
CGSO19-SBAC 026	Supply and Delivery of 1 Lot Office Supplies	4,300.00	1 Lot	4,300.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	4,300.00
CGSO19-SBAC 027	Supply and Delivery of 1 Lot Office Supplies	58,200.00	1 Lot	58,200.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	58,200.00
CGSO19-SBAC 028	Supply and Delivery of 1 Lot Office Supplies	65,000.00	1 Lot	65,000.00	1 Lot	65,000.00	0	0.00	0	0.00	0	0.00
CGSO19-SBAC 029	Supply and Delivery of 1 Lot Office Supplies	4,300.00	1 Lot	4,300.00	1 Lot	0.00	0	0.00	1 Lot	4,300.00	0	0.00
CGSO19-SBAC 030	Supply and Delivery of 1 Unit Printer	17,000.00	1 Unit	17,000.00	1 Unit	0.00	0	0.00	1 Unit	17,000.00	0	0.00
TOTAL				3,449,900.00		738,400.00		883,000.00		1,262,500.00		566,000.00

Plan Control No. _____ Planned Amount : 27,330,525.00 Page __ of __ pages

Department / Office : CITY HEALTH INSURANCE OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
CHIO19-GF001	Lease of Venue with Meals & Snacks & Accommodation	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00	0	0.00
CHIO19-GF002	Lease of Venue with Meals & Snacks & Accommodation	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CHIO19-GF003	Supply & Delivery of Office Supplies	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00	0	0.00
CHIO19-GF004	Supply & Delivery of Office Supplies	150,000.00	1 lot	150,000.00	1 lot	0.00	1 lot	150,000.00	0	0.00	0	0.00	0	0.00
CHIO19-GF005	Supply & Delivery of Office Supplies	150,000.00	1 lot	150,000.00	1 lot	0.00	0	0.00	1 lot	150,000.00	0	0.00	0	0.00
CHIO19-GF006	Supply & Delivery of Diesel Fuel	27,500.00	500 ltrs.	27,500.00	500 ltrs.	27,500.00	0	0.00	0	0.00	0	0.00	0	0.00
CHIO19-GF007	Supply & Delivery of Diesel Fuel	27,500.00	500 ltrs.	27,500.00	500 ltrs.	27,500.00	0	0.00	0	0.00	0	0.00	0	0.00
CHIO19-GF008	Supply & Delivery of Diesel Fuel	27,500.00	500 ltrs.	27,500.00	500 ltrs.	0.00	500 ltrs.	27,500.00	0	0.00	0	0.00	0	0.00
CHIO19-GF009	Supply & Delivery of Diesel Fuel	27,500.00	500 ltrs.	27,500.00	500 ltrs.	0.00	500 ltrs.	27,500.00	0	0.00	0	0.00	0	0.00
CHIO19-GF010	Supply & Delivery of Diesel Fuel	27,500.00	500 ltrs.	27,500.00	500 ltrs.	0.00	0	0.00	500 ltrs.	27,500.00	0	0.00	0	0.00

CHIO19-GF011	Supply & Delivery of Diesel Fuel	27,500.00	500 ltrs.	27,500.00	500 ltrs.	0.00	0	0.00	500 ltrs.	27,500.00	0	0.00
CHIO19-GF012	Supply & Delivery of Gasoline Fuel	18,000.00	300 ltrs.	18,000.00	300 ltrs.	18,000.00	0	0.00	0	0.00	0	0.00
CHIO19-GF013	Supply & Delivery of Gasoline Fuel	18,000.00	300 ltrs.	18,000.00	300 ltrs.	0.00	300 ltrs.	18,000.00	0	0.00	0	0.00
CHIO19-GF014	Supply & Delivery of Gasoline Fuel	18,000.00	300 ltrs.	18,000.00	300 ltrs.	0.00	0	0.00	300 ltrs.	18,000.00	0	0.00
CHIO19-GF015	Supply & Delivery of Gasoline Fuel	18,000.00	300 ltrs.	18,000.00	300 ltrs.	0.00	0	0.00	0	0.00	300 ltrs.	18,000.00
CHIO19-GF016	Supply & Labor of Oil & Lubricant for Service Vehicle	16,000.00	1 lot	16,000.00	1 lot	16,000.00	0	0.00	0	0.00	0	0.00
CHIO19-GF017	Supply & Labor of Oil & Lubricant for Service Vehicle	16,000.00	1 lot	16,000.00	1 lot	16,000.00	0	0.00	0	0.00	0	0.00
CHIO19-GF018	Supply & Labor of Oil & Lubricant for Service Vehicle	16,000.00	1 lot	16,000.00	1 lot	0.00	0	0.00	1 lot	16,000.00	0	0.00
CHIO19-GF019	Supply & Labor of Oil & Lubricant for Service Vehicle	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
CHIO19-GF020	Supply & Delivery of ICT Equipments for the Diff. Divisions of CHIO	80,000.00	1 lot	80,000.00	1 lot	80,000.00	0	0.00	0	0.00	0	0.00
CHIO19-GF021	Supply & Delivery of ICT Equipments for the Diff. Divisions of CHIO	142,000.00	1 lot	142,000.00	1 lot	0.00	1 lot	142,000.00	0	0.00	0	0.00
CHIO19-GF022	Supply & Delivery of ICT Equipments for the Diff. Divisions of CHIO	143,000.00	1 lot	143,000.00	1 lot	0.00	0	0.00	1 lot	143,000.00	0	0.00
CHIO19-GF023	Supply & Delivery of ICT Equipments for the Diff. Divisions of CHIO	140,000.00	1 lot	140,000.00	1 lot	0.00	0	0.00	1 lot	140,000.00	0	0.00
CHIO19-GF024	Supply & Delivery of Machinery & Equipment	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CHIO19-GF025	Supply & Delivery of Machinery & Equipment	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	1 lot	40,000.00	0	0.00
CHIO19-GF026	Supply & Delivery of ICT Equipment	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
CHIO19-GF027	Supply & Delivery of ICT Equipment	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
CHIO19-GF028	Supply & Delivery of Transportation Equipment	18,000.00	1 lot	18,000.00	1 lot	18,000.00	0	0.00	0	0.00	0	0.00
CHIO19-GF029	Supply & Delivery of Transportation Equipment	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
CHIO19-GF030	Supply & Delivery of Transportation Equipment	7,000.00	1 lot	7,000.00	1 lot	0.00	0	0.00	1 lot	7,000.00	0	0.00
CHIO19-GF031	Provision of Unforeseen Contingencies	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CHIO19-GF032	Provision of Unforeseen Contingencies	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
CHIO19-GF033	Provision of Unforeseen Contingencies	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
CHIO19-TF001	Lease of Venue w/ Meals & Snacks & Accommodation (PhilHealth I.D.	660,000.00	1 lot	660,000.00	1 lot	660,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF002	Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly.	97,000.00	1 lot	97,000.00	1 lot	97,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF003	Lease of Venue w/ Meals & Snacks & Accommodation	45,000.00	1 lot	45,000.00	1 lot	45,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF004	Lease of Venue w/ Meals & Snacks & Accommodation	30,300.00	1 lot	30,300.00	1 lot	30,300.00	0	0.00	0	0.00	0	0.00
CHIO19-TF005	Lease of Venue w/ Meals & Snacks & Accommodation	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF006	Lease of Venue w/ Meals & Snacks & Accommodation	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF007	Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly.	97,000.00	1 lot	97,000.00	1 lot	0.00	1 lot	97,000.00	0	0.00	0	0.00
CHIO19-TF008	Procurement of Meals & Snacks	145,000.00	1 lot	145,000.00	1 lot	145,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF009	Procurement of Meals & Snacks	145,000.00	1 lot	145,000.00	1 lot	145,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF010	Procurement of Meals & Snacks	145,000.00	1 lot	145,000.00	1 lot	0.00	1 lot	145,000.00	0	0.00	0	0.00
CHIO19-TF011	Procurement of Meals & Snacks	145,000.00	1 lot	145,000.00	1 lot	0.00	1 lot	145,000.00	0	0.00	0	0.00
CHIO19-TF012	Procurement of Meals & Snacks	110,000.00	1 lot	110,000.00	1 lot	0.00	1 lot	110,000.00	0	0.00	0	0.00
CHIO19-TF013	Lease of Venue w/ Meals & Snacks & Accommodation	33,950.00	1 lot	33,950.00	1 lot	0.00	1 lot	33,950.00	0	0.00	0	0.00
CHIO19-TF014	Lease of Venue w/ Meals & Snacks & Accommodation	75,750.00	1 lot	75,750.00	1 lot	0.00	1 lot	75,750.00	0	0.00	0	0.00
CHIO19-TF015	Lease of Venue w/ Meals & Snacks & Accommodation	37,200.00	1 lot	37,200.00	1 lot	0.00	1 lot	37,200.00	0	0.00	0	0.00
CHIO19-TF016	Lease of Venue w/ Meals & Snacks & Accommodation	36,000.00	1 lot	36,000.00	1 lot	0.00	1 lot	36,000.00	0	0.00	0	0.00
CHIO19-TF017	Lease of Venue w/ Meals & Snacks & Accommodation	25,575.00	1 lot	25,575.00	1 lot	0.00	1 lot	25,575.00	0	0.00	0	0.00
CHIO19-TF018	Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly.	97,000.00	1 lot	97,000.00	1 lot	0.00	0	0.00	1 lot	97,000.00	0	0.00
CHIO19-TF019	Lease of Venue w/ Meals & Snacks & Accommodation	237,000.00	1 lot	237,000.00	1 lot	0.00	0	0.00	1 lot	237,000.00	0	0.00
CHIO19-TF020	Lease of Venue w/ Meals & Snacks & Accommodation	21,825.00	1 lot	21,825.00	1 lot	0.00	0	0.00	1 lot	21,825.00	0	0.00
CHIO19-TF021	Lease of Venue w/ Meals & Snacks & Accommodation	37,000.00	1 lot	37,000.00	1 lot	0.00	0	0.00	1 lot	37,000.00	0	0.00
CHIO19-TF022	Lease of Venue w/ Meals & Snacks & Accommodation	15,575.00	1 lot	15,575.00	1 lot	0.00	0	0.00	1 lot	15,575.00	0	0.00
CHIO19-TF023	Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly.	97,000.00	1 lot	97,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	97,000.00
CHIO19-TF024	Lease of Venue w/ Meals & Snacks & Accommodation	27,600.00	1 lot	27,600.00	1 lot	0.00	0	0.00	0	0.00	1 lot	27,600.00
CHIO19-TF025	Lease of Venue w/ Meals & Snacks & Accommodation	24,700.00	1 lot	24,700.00	1 lot	0.00	0	0.00	0	0.00	1 lot	24,700.00
CHIO19-TF026	Lease of Venue w/ Meals & Snacks & Accommodation	37,200.00	1 lot	37,200.00	1 lot	0.00	0	0.00	0	0.00	1 lot	37,200.00
CHIO19-TF027	Lease of Venue w/ Meals & Snacks & Accommodation (CDV Year End)	150,000.00	1 lot	150,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	150,000.00
CHIO19-TF028	Lease of Venue w/ Meals & Snacks & Accommodation	84,000.00	1 lot	84,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	84,000.00
CHIO19-TF029	Lease of Venue w/ Meals & Snacks & Accommodation	33,600.00	1 lot	33,600.00	1 lot	0.00	0	0.00	0	0.00	1 lot	33,600.00
CHIO19-TF030	Supply & Delivery of Office Supplies	256,000.00	1 lot	256,000.00	1 lot	256,000.00	0	0.00	0	0.00	0	0.00

CHIO19-TF031	Supply & Delivery of Office Supplies	250,000.00	1 lot	250,000.00	1 lot	0.00	1 lot	250,000.00	0	0.00	0	0.00
CHIO19-TF032	Supply & Delivery of Office Supplies	250,000.00	1 lot	250,000.00	1 lot	0.00	0	0.00	1 lot	250,000.00	0	0.00
CHIO19-TF033	Supply & Delivery of Office Supplies	220,000.00	1 lot	220,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	220,000.00
CHIO19-TF034	Supply & Delivery of Office Supplies	110,000.00	1 lot	110,000.00	1 lot	110,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF035	Supply & Delivery of Office Supplies	158,000.00	1 lot	158,000.00	1 lot	158,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF036	Supply & Delivery of Office Supplies	28,000.00	1 lot	28,000.00	1 lot	0.00	1 lot	28,000.00	0	0.00	0	0.00
CHIO19-TF037	Supply & Delivery of Office Supplies	240,000.00	1 lot	240,000.00	1 lot	240,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF038	Supply & Delivery of Office Supplies	320,000.00	1 lot	320,000.00	1 lot	0.00	1 lot	320,000.00	0	0.00	0	0.00
CHIO19-TF039	Supply & Delivery of Office Supplies	140,000.00	1 lot	140,000.00	1 lot	140,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF040	Supply & Delivery of T-Shirt Uniform	264,000.00	1 lot	264,000.00	1 lot	264,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF041	Supply & Delivery of T-Shirt Uniform	206,250.00	1 lot	206,250.00	1 lot	206,250.00	0	0.00	0	0.00	0	0.00
CHIO19-TF042	Supply & Delivery of T-Shirt Uniform	39,000.00	1 lot	39,000.00	1 lot	0.00	1 lot	39,000.00	0	0.00	0	0.00
CHIO19-TF043	Supply & Delivery of T-Shirt Uniform	45,000.00	1 lot	45,000.00	1 lot	0.00	1 lot	45,000.00	0	0.00	0	0.00
CHIO19-TF044	Supply & Delivery of T-Shirt Uniform	120,000.00	1 lot	120,000.00	1 lot	120,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF045	Supply & Delivery of T-Shirt Uniform	125,000.00	1 lot	125,000.00	1 lot	125,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF046	Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of	402,000.00	1 lot	402,000.00	1 lot	402,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF047	Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of	392,000.00	1 lot	392,000.00	1 lot	0.00	1 lot	392,000.00	0	0.00	0	0.00
CHIO19-TF048	Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of	450,000.00	1 lot	450,000.00	1 lot	0.00	0	0.00	1 lot	450,000.00	0	0.00
CHIO19-TF049	Supply & Delivery of Office Equipments	380,000.00	1 lot	380,000.00	1 lot	0.00	1 lot	380,000.00	0	0.00	0	0.00
CHIO19-TF050	Supply & Delivery of ICT & Office Equipments	320,000.00	1 lot	320,000.00	1 lot	320,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF051	Supply & Delivery of ICT & Office Equipments	210,000.00	1 lot	210,000.00	1 lot	210,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF052	Supply & Delivery of PhilHealth Tarpaulin (Signage)	13,000.00	1 lot	13,000.00	1 lot	0.00	1 lot	13,000.00	0	0.00	0	0.00
CHIO19-TF053	Supply & Delivery of PhilHealth Tarpaulin (Signage)	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF054	Supply & Delivery of PhilHealth Tarpaulin (Signage)	6,000.00	1 lot	6,000.00	1 lot	0.00	0	0.00	1 lot	6,000.00	0	0.00
CHIO19-TF055	Supply & Delivery of PhilHealth Tarpaulin (Signage)	11,000.00	1 lot	11,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	11,000.00
CHIO19-TF056	Supply & Delivery of Transportation Equipment	18,000.00	1 lot	18,000.00	1 lot	18,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF057	Supply & Delivery of Transportation Equipment	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
CHIO19-TF058	Supply & Delivery of Transportation Equipment	7,000.00	1 lot	7,000.00	1 lot	0.00	0	0.00	1 lot	7,000.00	0	0.00
CHIO19-TF059	One (1) Lot Labor & Materials for the Repair of CHIO Office	1,500,000.00	1 lot	1,500,000.00	1 lot	0.00	1 lot	1,500,000.00	0	0.00	0	0.00
CHIO19-TF060	Provision of Unforeseen Contingencies	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF061	Provision of Unforeseen Contingencies	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
CHIO19-TF062	Provision of Unforeseen Contingencies	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CHIO19-TF063	Provision of Unforeseen Contingencies	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,000.00
CHIO19-TF064	Supply & Delivery of Drugs and Medicine	1,500,000.00	1 lot	1,500,000.00	1 lot	1,500,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF065	Supply & Delivery of Drugs and Medicine	2,000,000.00	1 lot	2,000,000.00	1 lot	2,000,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF066	Supply & Delivery of Drugs and Medicine	500,000.00	1 lot	500,000.00	1 lot	0.00	1 lot	500,000.00	0	0.00	0	0.00
CHIO19-TF067	Supply & Delivery of Drugs and Medicine	500,000.00	1 lot	500,000.00	1 lot	0.00	0	0.00	1 lot	500,000.00	0	0.00
CHIO19-TF068	Supply & Delivery of Drugs and Medicine	500,000.00	1 lot	500,000.00	1 lot	0.00	0	0.00	1 lot	500,000.00	0	0.00
CHIO19-TF069	Supply & Delivery of Drugs and Medicine	1,000,000.00	1 lot	1,000,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	1,000,000.00
CHIO19-TF070	Supply & Delivery of Drugs and Medicine	2,000,000.00	1 lot	2,000,000.00	1 lot	0.00	0	0.00	1 lot	2,000,000.00	0	0.00
CHIO19-TF071	Supply & Delivery of Drugs and Medicine	1,200,000.00	1 lot	1,200,000.00	1 lot	0.00	1 lot	1,200,000.00	0	0.00	0	0.00
CHIO19-TF072	Supply & Delivery of Drugs and Medicine	1,300,000.00	1 lot	1,300,000.00	1 lot	1,300,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF073	Supply & Delivery of Drugs and Medicine	500,000.00	1 lot	500,000.00	1 lot	0.00	1 lot	500,000.00	0	0.00	0	0.00
CHIO19-TF074	Supply & Delivery of Medical Supplies	1,000,000.00	1 lot	1,000,000.00	1 lot	0.00	1 lot	1,000,000.00	0	0.00	0	0.00
CHIO19-TF075	Supply & Delivery of Medical Supplies	500,000.00	1 lot	500,000.00	1 lot	0.00	0	0.00	1 lot	500,000.00	0	0.00
CHIO19-TF076	Supply & Delivery of Reagents	500,000.00	1 lot	500,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	500,000.00
CHIO19-TF077	Supply & Delivery of Reagents	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF078	Supply & Delivery of Reagents	990,000.00	1 lot	990,000.00	1 lot	990,000.00	0	0.00	0	0.00	0	0.00
CHIO19-TF079	Supply & Delivery of Reagents	1,500,000.00	1 lot	1,500,000.00	1 lot	0.00	1 lot	1,500,000.00	0	0.00	0	0.00
CHIO19-TF080	Supply & Delivery of Medical Equipments	430,000.00	1 lot	430,000.00	1 lot	0.00	1 lot	430,000.00	0	0.00	0	0.00
TOTAL				27,330,525.00			10,584,550.00	9,267,475.00		5,240,400.00		2,238,100.00

Plan Control No.						Planned Amount : 43,263,118.70				Page __ of __ pages		
Department / Office : CITY HEALTH OFFICE						Regular	Contingency	Total	Date Submitted :			

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CHO19-BHW 001	Lease of venue with meals and snacks	400,000.00	1 lot	400,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	400,000.00
CHO19-CO 001	Supply and delivery of Queuing System for CHO Clients	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	0.00
CHO19-CO 002	Supply and delivery of Intercom Devices & 200m wire, PBX	100,000.00	20 unit(s)	100,000.00	20 unit(s)	0.00	0	0.00	0	0.00	20 unit(s)	100,000.00
CHO19-CO 003	Supply and delivery of Aircondition Units	175,000.00	5 unit(s)	175,000.00	5 unit(s)	0.00	0	0.00	0	0.00	5 unit(s)	175,000.00
CHO19-CO 004	Supply and delivery of Floor Standing Inverter Aircon 4HP	300,000.00	2 unit(s)	300,000.00	2 unit(s)	0.00	0	0.00	0	0.00	2 unit(s)	300,000.00
CHO19-CO 005	Supply and delivery of Managerial Chairs & Cubicle Table	150,000.00	10 unit(s)	150,000.00	10 unit(s)	0.00	0	0.00	0	0.00	10 unit(s)	150,000.00
CHO19-CO 006	Supply and delivery of Printer FX2175	32,000.00	1 unit(s)	32,000.00	1 unit(s)	0.00	0	0.00	0	0.00	1 unit(s)	32,000.00
CHO19-DDTAPP 001	Supply and delivery of Drug Testing Kits	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
CHO19-DDTAPP 002	Supply and delivery of Office Supplies	39,000.00	1 lot	39,000.00	1 lot	39,000.00	0	0.00	0	0.00	0	0.00
CHO19-DDTAPP 003	Supply and delivery of Office Supplies	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CHO19-DDTAPP 004	Lease of venue with meals & snacks	78,000.00	1 lot	78,000.00	1 lot	0.00	1 lot	78,000.00	0	0.00	0	0.00
CHO19-DDTAPP 005	Supply and delivery of Office Supplies	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CHO19-DDTAPP 006	Supply and delivery of Office Supplies	15,920.00	1 lot	15,920.00	1 lot	0.00	1 lot	15,920.00	0	0.00	0	0.00
CHO19-DDTAPP 007	Supply and delivery of Drug Testing Kits	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	1 lot	25,000.00	0	0.00
CHO19-DDTAPP 008	Supply and delivery of Office Supplies	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
CHO19-DDTAPP 009	Supply and delivery of T-Shirts	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	1 lot	40,000.00	0	0.00
CHO19-DDTAPP 010	Lease of venue with meals & snacks	62,000.00	1 lot	62,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	62,000.00
CHO19-DDTAPP 011	Provision of Unforeseen Contingency	24,000.00	1 lot	24,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	24,000.00
CHO19-DEN 001	Supply and delivery of Medical Supplies for Dental Program	593,450.00	1 lot	593,450.00	1 lot	593,450.00	0	0.00	0	0.00	0	0.00
CHO19-DEN 002	Supply and delivery of Medical Supplies	7,200.00	1 lot	7,200.00	1 lot	0.00	1 lot	7,200.00	0	0.00	0	0.00
CHO19-DEN 003	Supply and delivery of Medical Supplies	449,300.00	1 lot	449,300.00	1 lot	0.00	0	0.00	1 lot	449,300.00	0	0.00
CHO19-DM 001	Supply and delivery of (1) lot Drugs and Medicines for the City Health	5,000,000.00	1 lot	5,000,000.00	1 lot	5,000,000.00	0	0.00	0	0.00	0	0.00
CHO19-DM 002	Provision of Foreseeable Emergencies	250,000.00	1 lot	250,000.00	1 lot	250,000.00	0	0.00	0	0.00	0	0.00
CHO19-DM 003	Provision of (1) lot Unforeseen Contingencies	5,000,000.00	1 lot	5,000,000.00	1 lot	0.00	1 lot	5,000,000.00	0	0.00	0	0.00
CHO19-DM 004	Provision of (1) lot Foreseeable Emergencies	250,000.00	1 lot	250,000.00	1 lot	0.00	1 lot	250,000.00	0	0.00	0	0.00
CHO19-EPI 001	Supply and delivery of (1) lot Drugs & Medicines for EPI Program	66,500.00	1 lot	66,500.00	1 lot	66,500.00	0	0.00	0	0.00	0	0.00
CHO19-EPI 002	Supply and delivery of (1) Lot Medical Supplies	630,000.00	1 lot	630,000.00	1 lot	630,000.00	0	0.00	0	0.00	0	0.00
CHO19-EPI 003	Lease of Venue with meals & Snacks	143,500.00	1 lot	143,500.00	1 lot	0.00	0	0.00	1 lot	143,500.00	0	0.00
CHO19-ESOSME 001	Supply and delivery of Chlorine Granule for water disinfectant	40,000.00	8 barrel	40,000.00	8 barrel	40,000.00	0	0.00	0	0.00	0	0.00
CHO19-ESOSME 002	Supply and delivery of (1) lot Larvicidal Granule for control of mosquitos	16,500.00	1 lot	16,500.00	1 lot	16,500.00	0	0.00	0	0.00	0	0.00
CHO19-ESOSME 003	Supply and delivery of Certificate Paper (8.5"x6.5") for Sanitary Permits	65,000.00	1 lot	65,000.00	1 lot	65,000.00	0	0.00	0	0.00	0	0.00
CHO19-ESOSME 004	Supply and delivery of Printer Ink Refill	14,000.00	1 lot	14,000.00	1 lot	14,000.00	0	0.00	0	0.00	0	0.00
CHO19-ESOSME 005	Lease of Venue with meals and snacks	46,800.00	1 lot	46,800.00	1 lot	0.00	1 lot	46,800.00	0	0.00	0	0.00
CHO19-ESOSME 006	Lease of Venue with Meals & Snacks	44,200.00	1 lot	44,200.00	1 lot	0.00	1 lot	44,200.00	0	0.00	0	0.00
CHO19-ESOSME 007	Supply and delivery of Certification Paper (8.5"x6.5") for Sanitary Permits	65,000.00	1 lot	65,000.00	1 lot	0.00	1 lot	65,000.00	0	0.00	0	0.00
CHO19-ESOSME 008	Supply and delivery of Denature Alcohol for water sampling	2,000.00	4 gal(s)	2,000.00	4 gal(s)	0.00	4 gal(s)	2,000.00	0	0.00	0	0.00
CHO19-ESOSME 009	Supply and delivery of Water Sampling Bottles	48,000.00	1 lot	48,000.00	1 lot	0.00	0	0.00	1 lot	48,000.00	0	0.00
CHO19-ESOSME 010	Supply and delivery of (1) lot Personal Protective Equipment (PPE) for	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	1 lot	25,000.00	0	0.00
CHO19-ESOSME 011	Supply and delivery of Certification Paper (8.5"x6.5") for Sanitary Permit	39,000.00	1 lot	39,000.00	1 lot	0.00	0	0.00	1 lot	39,000.00	0	0.00
CHO19-ESOSME 012	Supply and delivery of Bond Papers	18,000.00	1 lot	18,000.00	1 lot	0.00	0	0.00	1 lot	18,000.00	0	0.00
CHO19-ESOSME 013	Supply and delivery of (1) lot Pool water testing kit for water sampling	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
CHO19-ESOSME 014	Lease of venue with Meals & Snacks	68,250.00	1 lot	68,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	68,250.00
CHO19-ESOSME 015	Supply and delivery of (1) lot Office Supplies	77,000.00	1 lot	77,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	77,000.00
CHO19-ESOSME 016	Provision of Unforeseen Contingencies	10,250.00	1 lot	10,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,250.00
CHO19-EXPAN 001	Repair of CHO divisions/offices & electrical re-wiring of the entire CHO	2,000,000.00	1 lot	2,000,000.00	1 lot	2,000,000.00	0	0.00	0	0.00	0	0.00
CHO19-FHO 001	Supply and delivery of (1) lot Office Supplies for Food Handlers	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
CHO19-FHO 002	Supply and delivery of (1) lot Office Supplies for Food Handlers	12,750.00	1 lot	12,750.00	1 lot	12,750.00	0	0.00	0	0.00	0	0.00
CHO19-FHO 003	Supply and delivery of (1) lot Office Supplies for Food Handlers	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
CHO19-FHO 004	Supply and delivery of (1) lot Office Supplies for Food Handlers	12,750.00	1 lot	12,750.00	1 lot	0.00	1 lot	12,750.00	0	0.00	0	0.00

CHO19-FHO 005	Provision of (1) lot Unforeseen contingency	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
CHO19-FHSIS 001	Supply and delivery of (1) lot Office Supplies for 54 Health Centers	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	0.00
CHO19-FHSIS 002	Supply and delivery of (1) lot Office Supplies for 54 Health Centers	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.00
CHO19-FHSIS 003	Supply and delivery of (1) lot Office Supplies for 54 Health Centers	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.00
CHO19-FHSIS 004	Supply and delivery of (1) lot Office Supplies for 54 Health Centers	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	17,500.00
CHO19-FOLE 001	Supply and delivery of Gasoline Fuel for the CHO vehicles	31,500.00	1 lot	31,500.00	1 lot	31,500.00	0	0.00	0	0.00	0	0.00
CHO19-FOLE 002	Supply and delivery of Diesel Fuel for CHO vehicles	135,000.00	1 lot	135,000.00	1 lot	135,000.00	0	0.00	0	0.00	0	0.00
CHO19-FOLE 003	Supply and delivery of Oil	8,800.00	1 lot	8,800.00	1 lot	8,800.00	0	0.00	0	0.00	0	0.00
CHO19-FOLE 004	Supply and delivery of Lubricants	8,000.00	1 lot	8,000.00	1 lot	8,000.00	0	0.00	0	0.00	0	0.00
CHO19-FOLE 005	Supply and delivery of brake fluids	8,800.00	1 lot	8,800.00	1 lot	8,800.00	0	0.00	0	0.00	0	0.00
CHO19-FOLE 006	Supply and delivery of Gasoline Fuel for the CHO Vehicles for 2nd quarter	31,500.00	1 lot	31,500.00	1 lot	0.00	1 lot	31,500.00	0	0.00	0	0.00
CHO19-FOLE 007	Supply and delivery of Diesel Fuel for the CHO vehicles for the 2nd	135,000.00	1 lot	135,000.00	1 lot	0.00	1 lot	135,000.00	0	0.00	0	0.00
CHO19-FOLE 008	Supply and delivery of Oil	8,800.00	1 lot	8,800.00	1 lot	0.00	1 lot	8,800.00	0	0.00	0	0.00
CHO19-FOLE 009	Supply and delivery of Lubricants	8,000.00	1 lot	8,000.00	1 lot	0.00	1 lot	8,000.00	0	0.00	0	0.00
CHO19-FOLE 010	Supply and delivery of Brake Fluids	8,800.00	1 lot	8,800.00	1 lot	0.00	1 lot	8,800.00	0	0.00	0	0.00
CHO19-FOLE 011	Supply and delivery of Gasoline Fuel for the CHO vehicles for the 3rd	31,500.00	1 lot	31,500.00	1 lot	0.00	0	0.00	1 lot	31,500.00	0	0.00
CHO19-FOLE 012	Supply and delivery of Diesel Fuel for the CHO vehicles	135,000.00	1 lot	135,000.00	1 lot	0.00	0	0.00	1 lot	135,000.00	0	0.00
CHO19-FOLE 013	Supply and delivery of Oil	10,400.00	1 lot	10,400.00	1 lot	0.00	0	0.00	1 lot	10,400.00	0	0.00
CHO19-FOLE 014	Supply and delivery of lubricants	8,000.00	1 lot	8,000.00	1 lot	0.00	0	0.00	1 lot	8,000.00	0	0.00
CHO19-FOLE 015	Supply and delivery of Brake Fluids	8,800.00	1 lot	8,800.00	1 lot	0.00	0	0.00	1 lot	8,800.00	0	0.00
CHO19-FOLE 016	Supply and delivery of Gasoline Fuel for the 4th Quarter	31,500.00	1 lot	31,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	31,500.00
CHO19-FOLE 017	Supply and delivery of Diesel Fuel for the 4th Quarter	135,000.00	1 lot	135,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	135,000.00
CHO19-FOLE 018	Supply and delivery of Oil	8,800.00	1 lot	8,800.00	1 lot	0.00	0	0.00	0	0.00	1 lot	8,800.00
CHO19-FOLE 019	Supply and delivery of Lubricants	8,000.00	1 lot	8,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	8,000.00
CHO19-FOLE 020	Supply and delivery of Brake Fluids	8,800.00	1 lot	8,800.00	1 lot	0.00	0	0.00	0	0.00	1 lot	8,800.00
CHO19-IEC 001	Supply and delivery of (1) lot IEC Materials for CHO needs	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
CHO19-IEC 002	Supply and delivery of (1) lot IEC Materials for CHO needs	35,000.00	1lot	35,000.00	1lot	0.00	1lot	35,000.00	0	0.00	0	0.00
CHO19-IEC 003	Supply and delivery of (1) lot IEC Materials for CHO needs	35,000.00	1lot	35,000.00	1lot	0.00	0	0.00	1lot	35,000.00	0	0.00
CHO19-IEC 004	Supply and delivery of (1) lot IEC Materials for CHO needs	35,000.00	1lot	35,000.00	1lot	0.00	0	0.00	0	0.00	1lot	35,000.00
CHO19-LHB 001	Lease of Venue with Meals & Snacks	26,000.00	1 lot	26,000.00	1 lot	26,000.00	0	0.00	0	0.00	0	0.00
CHO19-LHB 002	Lease of Venue with Meals & Snacks	39,000.00	1 lot	39,000.00	1 lot	0.00	1 lot	39,000.00	0	0.00	0	0.00
CHO19-LHB 003	Lease of Venue with Meals & Snacks	39,000.00	1 lot	39,000.00	1 lot	0.00	0	0.00	1 lot	39,000.00	0	0.00
CHO19-LHB 004	Lease of Venue with Meals & Snacks	39,000.00	1 lot	39,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	39,000.00
CHO19-MCH 001	Supply and delivery of (1) lot Medical Supplies	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CHO19-MCH 002	Supply and delivery of (1) lot Drugs and Medicines for MCH Program of	980,000.00	1 lot	980,000.00	1 lot	0.00	1 lot	980,000.00	0	0.00	0	0.00
CHO19-MCH 003	Supply and delivery of Medical Supplies	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CHO19-MCH 004	Supply and delivery of Medical Supplies	255,000.00	1 lot	255,000.00	1 lot	0.00	0	0.00	1 lot	255,000.00	0	0.00
CHO19-MCP 001	Supply and delivery of Office Supplies	22,480.00	1 lot	22,480.00	1 lot	22,480.00	0	0.00	0	0.00	0	0.00
CHO19-MCP 002	Supply and delivery of Medical Supplies	33,000.00	1 lot	33,000.00	1 lot	33,000.00	0	0.00	0	0.00	0	0.00
CHO19-MCP 003	Lease of venue with meals & snacks for 2 days (2 batches)	78,000.00	1 lot	78,000.00	1 lot	78,000.00	0	0.00	0	0.00	0	0.00
CHO19-MCP 004	Supply and delivery of (1) lot Training Supplies	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CHO19-MCP 005	Supply and delivery of (1) lot Laboratory Supplies	447,475.00	1 lot	447,475.00	1 lot	0.00	1 lot	447,475.00	0	0.00	0	0.00
CHO19-MCP 006	Supply and delivery of Birth Certificate Forms	75,000.00	1 lot	75,000.00	1 lot	0.00	1 lot	75,000.00	0	0.00	0	0.00
CHO19-MCP 007	Supply and delivery of Medical Supplies	25,300.00	1 lot	25,300.00	1 lot	0.00	1 lot	25,300.00	0	0.00	0	0.00
CHO19-MCP 008	Supply and delivery of Medical Supplies	81,700.00	1 lot	81,700.00	1 lot	0.00	1 lot	81,700.00	0	0.00	0	0.00
CHO19-MCP 009	Supply and delivery of (1) lot Laboratory Supplies	182,520.00	1 lot	182,520.00	1 lot	0.00	0	0.00	1 lot	182,520.00	0	0.00
CHO19-MCP 010	Supply and delivery of Office Supplies	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CHO19-MCP 011	Supply and delivery of 1 lot Office Supplies	18,800.00	1 lot	18,800.00	1 lot	0.00	0	0.00	1 lot	18,800.00	0	0.00
CHO19-MCP 012	Supply and delivery of Food Supplies	377,000.00	1 lot	377,000.00	1 lot	0.00	0	0.00	1 lot	377,000.00	0	0.00
CHO19-MCP 013	Lease of venue with meals and snacks for Buntis Congress	195,000.00	1 lot	195,000.00	1 lot	0.00	0	0.00	1 lot	195,000.00	0	0.00
CHO19-MCP 014	Supply and delivery Buntis Congress Kits	45,000.00	1 lot	45,000.00	1 lot	0.00	0	0.00	1 lot	45,000.00	0	0.00
CHO19-MCP 015	Supply and delivery of Plaques for Ginang Buntis	9,000.00	1 lot	9,000.00	1 lot	0.00	0	0.00	1 lot	9,000.00	0	0.00
CHO19-MCP 016	Supply and delivery of Office Supplies	73,875.00	1 lot	73,875.00	1 lot	0.00	0	0.00	0	0.00	1 lot	73,875.00

CHO19-MCP 017	Lease of Venue with meals & snacks	39,000.00	1 lot	39,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	39,000.00
CHO19-MCP 018	Supply and delivery of Training Supplies for NBS Training	4,050.00	1 lot	4,050.00	1 lot	0.00	0	0.00	0	0.00	1 lot	4,050.00
CHO19-MCP 019	Procurement of Tarpaulin and Baloons	950.00	1 lot	950.00	1 lot	0.00	0	0.00	0	0.00	1 lot	950.00
CHO19-MCP 020	Supply and delivery of snacks for NBS Day	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
CHO19-MCP 021	Supply and delivery of Meals for NBS Day Facilitators	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
CHO19-MCP 022	Supply and delivery of 1 unit Automated External Defibrillator (A.E.D)	145,000.00	1 unit(s)	145,000.00	1 unit(s)	0.00	0	0.00	0	0.00	1 unit(s)	145,000.00
CHO19-MCP 023	Supply and delivery of 1 unit Kendrick Extrication Device (K.E.D.)	16,000.00	1 unit(s)	16,000.00	1 unit(s)	0.00	0	0.00	0	0.00	1 unit(s)	16,000.00
CHO19-MH 001	Supply and delivery of (1) lot Medicines and supplies	317,040.00	1 lot	317,040.00	1 lot	317,040.00	0	0.00	0	0.00	0	0.00
CHO19-MH 002	Supply and delivery of Office Supplies	4,480.00	1 lot	4,480.00	1 lot	4,480.00	0	0.00	0	0.00	0	0.00
CHO19-MH 003	Supply and delivery of (1) lot Office Supplies	12,000.00	1 lot	12,000.00	1 lot	12,000.00	0	0.00	0	0.00	0	0.00
CHO19-MH 004	Supply and delivery of (1) lot Office supplies	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
CHO19-MH 005	Supply and delivery of Office Supplies	4,480.00	1 lot	4,480.00	1 lot	0.00	1 lot	4,480.00	0	0.00	0	0.00
CHO19-MH 006	Supply and delivery of Office Supplies	12,000.00	1 lot	12,000.00	1 lot	0.00	1 lot	12,000.00	0	0.00	0	0.00
CHO19-MH 007	Supply and delivery of (1) lot Office Supplies	27,000.00	1 lot	27,000.00	1 lot	0.00	1 lot	27,000.00	0	0.00	0	0.00
CHO19-MH 008	Supply and delivery of (1) lot medical Supplies	158,520.00	1 lot	158,520.00	1 lot	0.00	1 lot	158,520.00	0	0.00	0	0.00
CHO19-MH 009	Supply and delivery of (1) lot Office Supplies	4,480.00	1 lot	4,480.00	1 lot	0.00	0	0.00	1 lot	4,480.00	0	0.00
CHO19-MH 010	Supply and delivery of (1) lot Office Supplies	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CHO19-MH 011	Supply and delivery of (1) lot Office supplies	19,800.00	1 lot	19,800.00	1 lot	0.00	0	0.00	1 lot	19,800.00	0	0.00
CHO19-MH 012	Supply and delivery of Office supplies	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
CHO19-MH 013	Lease of venue with meals & snacks	104,000.00	1 lot	104,000.00	1 lot	0.00	0	0.00	1 lot	104,000.00	0	0.00
CHO19-MH 014	Supply and delivery of (1) lot Office supplies	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CHO19-MH 015	Supply and delivery of Office supplies	3,360.00	1 lot	3,360.00	1 lot	0.00	0	0.00	1 lot	3,360.00	0	0.00
CHO19-MH 016	Provision of (1) lot Unforeseen contingencies	17,640.00	1 lot	17,640.00	1 lot	0.00	0	0.00	0	0.00	1 lot	17,640.00
CHO19-MS 001	Supply and delivery of (1) lot Medical Supplies for the City Health Office	1,925,000.00	1 lot	1,925,000.00	1 lot	1,925,000.00	0	0.00	0	0.00	0	0.00
CHO19-MS 002	Supply and delivery of (1) lot Medical Supplies for the City Health Office	1,925,000.00	1 lot	1,925,000.00	1 lot	0.00	1 lot	1,925,000.00	0	0.00	0	0.00
CHO19-NCD 001	Supply and delivery of (1) lot Drugs & Medicines for the City Health Office	1,253,050.00	1 lot	1,253,050.00	1 lot	1,253,050.00	0	0.00	0	0.00	0	0.00
CHO19-NCD 002	Supply and delivery of (1) lot Aneroid Sphygmomanometer for Non-	102,050.00	1 lot	102,050.00	1 lot	102,050.00	0	0.00	0	0.00	0	0.00
CHO19-NTP 001	Supply and delivery of (1) lot Drugs & Medicines for the National	838,050.00	1 lot	838,050.00	1 lot	838,050.00	0	0.00	0	0.00	0	0.00
CHO19-NTP 002	Supply and delivery of (1) lot Other Supplies and Materials Expense for	67,060.00	1 lot	67,060.00	1 lot	67,060.00	0	0.00	0	0.00	0	0.00
CHO19-NTP 003	Lease of Venue with Meals & Snacks	65,000.00	1 lot	65,000.00	1 lot	65,000.00	0	0.00	0	0.00	0	0.00
CHO19-NTP 004	Supply and delivery of Baloons and Tarpaulin for World TB Celebration	8,400.00	1 lot	8,400.00	1 lot	8,400.00	0	0.00	0	0.00	0	0.00
CHO19-NTP 005	Supply and delivery of (1) lot Laboratory supplies & materials & HIV testing	259,630.00	1 lot	259,630.00	1 lot	0.00	1 lot	259,630.00	0	0.00	0	0.00
CHO19-NTP 006	Supply and delivery of (1) lot X-Ray Machine (300ME) & Portable Chest X-	3,000,000.00	1 lot	3,000,000.00	1 lot	3,000,000.00	0	0.00	0	0.00	0	0.00
CHO19-NTP 007	Provision of (1) lot Unforeseeable Emergencies on Drugs & Medicines for	360,000.00	1 lot	360,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	360,000.00
CHO19-NTP 008	Provision of (1) lot Unforeseeable emergencies on Laboratory supplies	113,070.00	1 lot	113,070.00	1 lot	0.00	0	0.00	0	0.00	1 lot	113,070.00
CHO19-NUTRI 001	Lease of Venue with Meals & Snacks	39,000.00	1 lot	39,000.00	1 lot	39,000.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 002	Supply and delivery of (1) lot T-Shirts for Breastfeeding Task Force	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 003	Supply and delivery of (1) lot T-shirt for Bantay Asin Task Force	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 004	Supply and delivery of Commitee Polo-shirts	44,000.00	1 lot	44,000.00	1 lot	44,000.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 005	Supply and delivery of (1) lot Clear Book cover	2,000.00	1 lot	2,000.00	1 lot	2,000.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 006	Supply and delivery of (1) lot Ring Binder	2,500.00	1 lot	2,500.00	1 lot	2,500.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 007	Supply and delivery of Projector Pointer and other items.	17,000.00	1 lot	17,000.00	1 lot	17,000.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 008	Supply and delivery of (1) lot Columnar Notebooks	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 009	Supply and delivery of (1) lot double sided tapes	7,500.00	1 lot	7,500.00	1 lot	7,500.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 010	Supply and delivery of (1) lot Rice	165,000.00	1 lot	165,000.00	1 lot	165,000.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 011	Supply and delivery of (1) lot Corned Beef	125,000.00	1 lot	125,000.00	1 lot	125,000.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 012	Supply and delivery of Evap Milk	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
CHO19-NUTRI 013	Supply and delivery of (1) lot Nutrition Data Tarpaulin with Aluminum	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
CHO19-NUTRI 014	Lease of venue with meals and snacks	29,250.00	1 lot	29,250.00	1 lot	0.00	0	0.00	1 lot	29,250.00	0	0.00
CHO19-NUTRI 015	Lease of venue with meals & snacks	75,000.00	1 lot	75,000.00	1 lot	0.00	0	0.00	1 lot	75,000.00	0	0.00
CHO19-NUTRI 016	Lease of venue with meals & snacks	150,000.00	1 lot	150,000.00	1 lot	0.00	0	0.00	1 lot	150,000.00	0	0.00
CHO19-NUTRI 017	Lease of venue with meals & snacks	487,500.00	1 lot	487,500.00	1 lot	0.00	0	0.00	1 lot	487,500.00	0	0.00
CHO19-NUTRI 018	Lease of venue with meals & snacks	78,000.00	1 lot	78,000.00	1 lot	0.00	0	0.00	1 lot	78,000.00	0	0.00

CHO19-NUTRI 019	Lease of venue with meals & snacks	117,000.00	1 lot	117,000.00	1 lot	0.00	0	0.00	1 lot	117,000.00	0	0.00
CHO19-NUTRI 020	Lease of venue with meals & snacks	117,000.00	1 lot	117,000.00	1 lot	0.00	0	0.00	1 lot	117,000.00	0	0.00
CHO19-NUTRI 021	Lease of venue with meals & snacks	117,000.00	1 lot	117,000.00	1 lot	0.00	0	0.00	1 lot	117,000.00	0	0.00
CHO19-OMOE 001	Supply and delivery of (1) lot Venetian Blinds Basic Fabric 100% polyester	200,820.00	1 lot	200,820.00	1 lot	200,820.00	0	0.00	0	0.00	0	0.00
CHO19-OMOE 002	Supply and delivery of (1) lot Orbit Ceiling Fan	11,928.70	1 lot	11,928.70	1 lot	11,928.70	0	0.00	0	0.00	0	0.00
CHO19-OMOE 003	Lease of Venue with Meals & Snacks (CHO MANCOM)	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
CHO19-OMOE 004	Supply and delivery of (1) lot Industrial Electric Fan	9,750.00	1 lot	9,750.00	1 lot	0.00	1 lot	9,750.00	0	0.00	0	0.00
CHO19-OMOE 005	Lease of Venue with Meals & Snacks (CHO MANCOM)	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CHO19-OMOE 006	Lease of Venue with Meals & Snacks (CHO MANCOM)	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	1 lot	25,000.00	0	0.00
CHO19-OMOE 007	Lease of Venue with Meals & Snacks (CHO MANCOM)	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	25,000.00
CHO19-OMOE EMSP 001	Provision of (1) lot Unforeseen Contingencies	105,000.00	1 lot	105,000.00	1 lot	105,000.00	0	0.00	0	0.00	0	0.00
CHO19-OSE 001	Supply and delivery of (1) lot Office Supplies for CHO needs	40,700.00	1 lot	40,700.00	1 lot	40,700.00	0	0.00	0	0.00	0	0.00
CHO19-OSE 002	Supply and delivery of (1) lot Office supplies for CHO needs	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
CHO19-OSE 003	Supply and delivery of Mineral Water	2,800.00	1 lot	2,800.00	1 lot	2,800.00	0	0.00	0	0.00	0	0.00
CHO19-OSE 004	Flower Arrangement for April 9-Araw ng Kagitingan	1,500.00	1 bouquet	1,500.00	1 bouquet	1,500.00	0	0.00	0	0.00	0	0.00
CHO19-OSE 005	Flower Arrangements for June 12 & 15-Independence Day and Cagayan	3,000.00	2 bouquet	3,000.00	2 bouquet	0.00	2 bouquet	3,000.00	0	0.00	0	0.00
CHO19-OSE 006	Supply and delivery of Mineral Water	2,800.00	70 gal(s)	2,800.00	70 gal(s)	0.00	70 gal(s)	2,800.00	0	0.00	0	0.00
CHO19-OSE 007	Supply and delivery of (1) lot Office Supplies for CHO needs	139,200.00	1 lot	139,200.00	1 lot	0.00	1 lot	139,200.00	0	0.00	0	0.00
CHO19-OSE 008	Supply and delivery of (1) lot Office Supplies for CHO needs	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
CHO19-OSE 009	Flower Arrangement for August 27-National Heroes Day Celebration	1,500.00	1 bouquet	1,500.00	1 bouquet	0.00	0	0.00	1 bouquet	1,500.00	0	0.00
CHO19-OSE 010	Supply and delivery of Mineral Water	2,800.00	70 gal(s)	2,800.00	70 gal(s)	0.00	0	0.00	70 gal(s)	2,800.00	0	0.00
CHO19-OSE 011	Supply and delivery of (1) lot Office supplies for CHO needs	140,700.00	1 lot	140,700.00	1 lot	0.00	0	0.00	1 lot	140,700.00	0	0.00
CHO19-OSE 012	Supply and delivery of (1) lot Office Supplies for CHO needs	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
CHO19-OSE 013	Flower Arrangements for November 30 & December 30-Bonifacio Day & Rizal Day celebrations	3,000.00	2 bouquet(s)	3,000.00	2 bouquet(s)	0.00	0	0.00	0	0.00	2 bouquet(s)	3,000.00
CHO19-OSE 014	Supply and delivery of Mineral Water	2,800.00	70 gal(s)	2,800.00	70 gal(s)	0.00	0	0.00	0	0.00	70 gal(s)	2,800.00
CHO19-OSE 015	Supply and delivery of (1) lot Office supplies for CHO needs	139,200.00	1 lot	139,200.00	1 lot	0.00	0	0.00	0	0.00	1 lot	139,200.00
CHO19-OSE 016	Supply and delivery of (1) lot Office supplies for CHO needs	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	100,000.00
CHO19-OSE 017	Supply and Delivery of Office Supplies	100,000.00	1 Lot	100,000.00	1 Lot	100,000.00	0	0.00	0	0.00	0	0.00
CHO19-PH 001	Lease of venue with meals & snacks	189,150.00	1 lot	189,150.00	1 lot	189,150.00	0	0.00	0	0.00	0	0.00
CHO19-PH 002	Lease of venue with meals & snacks	139,100.00	1 lot	139,100.00	1 lot	0.00	1 lot	139,100.00	0	0.00	0	0.00
CHO19-PH 003	Supply and delivery of (1) lot Office Supplies	3,360.00	1 lot	3,360.00	1 lot	0.00	1 lot	3,360.00	0	0.00	0	0.00
CHO19-PH 004	Supply and delivery of (1) lot Office Supplies	13,000.00	1 lot	13,000.00	1 lot	0.00	1 lot	13,000.00	0	0.00	0	0.00
CHO19-PH 005	Supply and delivery of (1) lot Office Supplies	4,640.00	1 lot	4,640.00	1 lot	0.00	1 lot	4,640.00	0	0.00	0	0.00
CHO19-PIHES 001	Supply and delivery of (1) lot Office Supplies	19,600.00	1 lot	19,600.00	1 lot	19,600.00	0	0.00	0	0.00	0	0.00
CHO19-PIHES 002	Lease of venue with meals and snacks	315,900.00	1 lot	315,900.00	1 lot	0.00	1 lot	315,900.00	0	0.00	0	0.00
CHO19-PIHES 003	Supply and delivery of (1) lot Office Supplies	21,600.00	1 lot	21,600.00	1 lot	0.00	1 lot	21,600.00	0	0.00	0	0.00
CHO19-PIHES 004	Supply and delivery of (1) lot IEC Materials	105,000.00	1 lot	105,000.00	1 lot	0.00	0	0.00	1 lot	105,000.00	0	0.00
CHO19-PIHES 005	Lease of venue with meals & snacks	139,100.00	1 lot	139,100.00	1 lot	0.00	0	0.00	1 lot	139,100.00	0	0.00
CHO19-PIHES 006	Supply and delivery of (1) lot Office Supplies	63,800.00	1 lot	63,800.00	1 lot	0.00	0	0.00	1 lot	63,800.00	0	0.00
CHO19-PIR 001	Lease of Venue with Meals & Snacks	155,000.00	1 lot	155,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	155,000.00
CHO19-PIR 002	Procurement of one lot Prizes for Best Districts	90,000.00	1 lot	90,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	90,000.00
CHO19-RAB 001	Supply and delivery of (1) lot Drugs and medicines for the Rabies program	4,200,000.00	1 lot	4,200,000.00	1 lot	4,200,000.00	0	0.00	0	0.00	0	0.00
CHO19-RAB 002	Supply and delivery of (1) lot Medical supplies for the Rabies program	210,000.00	1 lot	210,000.00	1 lot	210,000.00	0	0.00	0	0.00	0	0.00
CHO19-RMME 001	Repair and maintenance of CHO Machineries & Equipment	8,750.00	1 lot	8,750.00	1 lot	8,750.00	0	0.00	0	0.00	0	0.00
CHO19-RMME 002	Repair and maintenance of CHO Machineries & Equipment	8,750.00	1 lot	8,750.00	1 lot	0.00	1 lot	8,750.00	0	0.00	0	0.00
CHO19-RMME 003	Repair and maintenance of CHO Machineries & Equipment	8,750.00	1 lot	8,750.00	1 lot	0.00	0	0.00	1 lot	8,750.00	0	0.00
CHO19-RMME 004	Repair and maintenance of CHO Machineries & Equipment	8,750.00	1 lot	8,750.00	1 lot	0.00	0	0.00	0	0.00	1 lot	8,750.00
CHO19-RMOB 001	Repair & Maintenance of CHO Rooms	140,000.00	1 lot	140,000.00	1 lot	140,000.00	0	0.00	0	0.00	0	0.00
CHO19-RMTE 001	Procurement of (1) lot Spare Parts & others for CHO Vehicles	157,500.00	1 lot	157,500.00	1 lot	157,500.00	0	0.00	0	0.00	0	0.00

CHO19-RMTE 002	Supply and delivery of 1 lot Tires	132,000.00	1 lot	132,000.00	1 lot	0.00	1 lot	132,000.00	0	0.00	0	0.00	
CHO19-RMTE 003	Procurement of (1) lot Vehicle Batteries for CHO Vehicles	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00	
CHO19-RMTE 004	Procurement of (1) lot Spare Parts & others for CHO Vehicles	57,500.00	1 lot	57,500.00	1 lot	0.00	0	0.00	1 lot	57,500.00	0	0.00	
CHO19-RMTE 006	Procurement of (1) lot Spare Parts & others for CHO Vehicles	25,500.00	1 lot	25,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	25,500.00	
CHO19-RMTE 007	Procurement fo (1) lot Spare Parts & others for CHO Vehicles	157,500.00	1 lot	157,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	157,500.00	
CHO19-STD 001	Supply and delivery of (1) lot Medical Supplies for STD Program	933,000.00	1 lot	933,000.00	1 lot	933,000.00	0	0.00	0	0.00	0	0.00	
CHO19-STD 002	Supply and delivery of (1) lot Drugs & Medicines for STD Program	77,000.00	1 lot	77,000.00	1 lot	0.00	1 lot	77,000.00	0	0.00	0	0.00	
CHO19-STD 003	Snacks for International AIDS Days Candlelight Celebration	15,000.00	100 pax	15,000.00	100 pax	0.00	100 pax	15,000.00	0	0.00	0	0.00	
CHO19-STD 004	Procurement of (1) lot T-shirts	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00	
CHO19-STD 004	Snacks for International AIDS Day Celebration	15,000.00	100 pax	15,000.00	100 pax	0.00	0	0.00	0	0.00	100 pax	15,000.00	
CHO19-WAL 001	Supply and delivery of Medical Supplies	156,700.00	1 lot	156,700.00	1 lot	156,700.00	0	0.00	0	0.00	0	0.00	
CHO19-WAL 002	Supply and delivery of Office Supplies	18,290.00	1 lot	18,290.00	1 lot	18,290.00	0	0.00	0	0.00	0	0.00	
CHO19-WAL 003	Supply and delivery of Office Supplies	8,400.00	1 lot	8,400.00	1 lot	0.00	1 lot	8,400.00	0	0.00	0	0.00	
CHO19-WAL 004	Supply and delivery of Office Supplies	10,200.00	1 lot	10,200.00	1 lot	0.00	1 lot	10,200.00	0	0.00	0	0.00	
CHO19-WAL 005	Supply and delivery of Medical Supplies	123,300.00	1 lot	123,300.00	1 lot	0.00	0	0.00	1 lot	123,300.00	0	0.00	
CHO19-WAL 006	Supply and delivery of Office Supplies	33,600.00	1 lot	33,600.00	1 lot	0.00	0	0.00	1 lot	33,600.00	0	0.00	
CHO19-WAL 007	Supply and delivery of Office Supplies	34,500.00	1 lot	34,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	34,500.00	
TOTAL				43,263,118.70				24,066,148.70		11,370,275.00		4,588,760.00	3,237,935.00

Plan Control No. _____ Planned Amount : 13,975,495.16 Page ___ of ___ pages

Department / Office : CITY INFORMATION OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
CIO19-001	Supply and delivery of various Office Supplies	23,975.00	1 Lot	23,975.00	1 Lot	23,975.00	0	0.00	0	0.00	0	0.00	0	0.00
CIO19-002	Procurement of Gasoline	3,360.00	84 Liters	3,360.00	84 Liters	3,360.00	0	0.00	0	0.00	0	0.00	0	0.00
CIO19-003	Procurement of Gasoline	3,360.00	84 Liters	3,360.00	84 Liters	0.00	84 Liters	3,360.00	0	0.00	0	0.00	0	0.00
CIO19-004	Procurement of Gasoline	3,360.00	84 Liters	3,360.00	84 Liters	0.00	0	0.00	84 Liters	3,360.00	0	0.00	0	0.00
CIO19-005	Procurement of Gasoline	3,360.00	84 Liters	3,360.00	84 Liters	0.00	0	0.00	0	0.00	84 Liters	3,360.00	0	0.00
CIO19-006	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	12,320.00	0	0.00	0	0.00	0	0.00	0	0.00
CIO19-007	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	12,320.00	0	0.00	0	0.00	0	0.00	0	0.00
CIO19-008	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	12,320.00	0	0.00	0	0.00	0	0.00	0	0.00
CIO19-009	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	0.00	1 Issue	12,320.00	0	0.00	0	0.00	0	0.00
CIO19-010	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	0.00	1 Issue	12,320.00	0	0.00	0	0.00	0	0.00
CIO19-011	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	0.00	1 Issue	12,320.00	0	0.00	0	0.00	0	0.00
CIO19-012	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	0.00	0	0.00	1 Issue	12,320.00	0	0.00	0	0.00
CIO19-013	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	0.00	0	0.00	1 Issue	12,320.00	0	0.00	0	0.00
CIO19-014	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	0.00	0	0.00	1 Issue	12,320.00	0	0.00	0	0.00
CIO19-015	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	12,320.00	0	0.00
CIO19-016	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	12,320.00	0	0.00
CIO19-017	Procurement of Ads under Printing and Publication Expenses	12,320.00	1 Issue	12,320.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	12,320.00	0	0.00
CIO19-018	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	13,530.00	0	0.00	0	0.00	0	0.00	0	0.00
CIO19-019	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	13,530.00	0	0.00	0	0.00	0	0.00	0	0.00
CIO19-020	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	13,530.00	0	0.00	0	0.00	0	0.00	0	0.00
CIO19-021	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	1 Issue	13,530.00	0	0.00	0	0.00	0	0.00
CIO19-022	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	1 Issue	13,530.00	0	0.00	0	0.00	0	0.00
CIO19-023	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	1 Issue	13,530.00	0	0.00	0	0.00	0	0.00
CIO19-024	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	1 Issue	13,530.00	0	0.00	0	0.00
CIO19-025	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	1 Issue	13,530.00	0	0.00	0	0.00
CIO19-026	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	1 Issue	13,530.00	0	0.00	0	0.00
CIO19-027	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	13,530.00	0	0.00
CIO19-028	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	13,530.00	0	0.00
CIO19-029	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	13,530.00	0	0.00

CIO19-030	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	13,530.00	0	0.00	0	0.00	0	0.00
CIO19-031	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	13,530.00	0	0.00	0	0.00	0	0.00
CIO19-032	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	13,530.00	0	0.00	0	0.00	0	0.00
CIO19-033	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	1 Issue	13,530.00	0	0.00	0	0.00
CIO19-034	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	1 Issue	13,530.00	0	0.00	0	0.00
CIO19-035	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	1 Issue	13,530.00	0	0.00	0	0.00
CIO19-036	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	1 Issue	13,530.00	0	0.00
CIO19-037	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	1 Issue	13,530.00	0	0.00
CIO19-038	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	1 Issue	13,530.00	0	0.00
CIO19-039	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	13,530.00
CIO19-040	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	13,530.00
CIO19-041	Procurement of Ads under Printing and Publication Expenses	13,530.00	1 Issue	13,530.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	13,530.00
CIO19-042	Procurement of Materials under Repair & Maintenance- Motor Vehicle	11,657.00	1 Lot	11,657.00	1 Lot	11,657.00	0	0.00	0	0.00	0	0.00
CIO19-043	Procurement of Materials under Repair and maintenance-motor vehicle	11,657.00	1 Lot	11,657.00	1 Lot	0.00	0	0.00	1 Lot	11,657.00	0	0.00
CIO19-044	Procurement of Diesel	46,095.00	1,280.41 Liters	46,095.00	1,280.41 Liters	46,095.00	0	0.00	0	0.00	0	0.00
CIO19-045	Procurement of Diesel	46,095.00	1,280.41 Liters	46,095.00	1,280.41 Liters	0.00	1,280.41 Liters	46,095.00	0	0.00	0	0.00
CIO19-046	Procurement of Diesel	46,095.00	1,280.41	46,095.00	1,280.41	0.00	0	0.00	1,280.41	46,095.00	0	0.00
CIO19-047	Procurement of Diesel	46,095.00	1,280.41 Liters	46,095.00	1,280.41 Liters	0.00	0	0.00	0	0.00	1,280.41 Liters	46,095.00
CIO19-048	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	10,000.00	0	0.00	0	0.00	0	0.00
CIO19-049	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	10,000.00	0	0.00	0	0.00	0	0.00
CIO19-050	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	10,000.00	0	0.00	0	0.00	0	0.00
CIO19-051	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	0.00	50 pax	10,000.00	0	0.00	0	0.00
CIO19-052	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	0.00	50 pax	10,000.00	0	0.00	0	0.00
CIO19-053	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	0.00	50 pax	10,000.00	0	0.00	0	0.00
CIO19-054	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	0.00	0	0.00	50 pax	10,000.00	0	0.00
CIO19-055	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	0.00	0	0.00	50 pax	10,000.00	0	0.00
CIO19-056	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	0.00	0	0.00	50 pax	10,000.00	0	0.00
CIO19-057	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	0.00	0	0.00	0	0.00	50 pax	10,000.00
CIO19-058	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	0.00	0	0.00	0	0.00	50 pax	10,000.00
CIO19-059	Procurement of Meals under OMOE	10,000.00	50 pax	10,000.00	50 pax	0.00	0	0.00	0	0.00	50 pax	10,000.00
CIO19-060	Procurement of Meals under OMOE	25,000.00	250 pax	25,000.00	250 pax	0.00	0	0.00	250 pax	25,000.00	0	0.00
CIO19-061	Procurement of Meals under OMOE	25,000.00	250 pax	25,000.00	250 pax	0.00	0	0.00	250 pax	25,000.00	0	0.00
CIO19-062	Lease of Venue with Meals/Snacks under OMOE	65,000.00	1 Lot	65,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	65,000.00
CIO19-063	Lease of Venue with Meals/Snacks under OMOE	70,000.00	1 Lot	70,000.00	1 Lot	0.00	1 Lot	70,000.00	0	0.00	0	0.00
CIO19-064	Procurement of Meals under OMOE	14,550.00	30 pax	14,550.00	30 pax	14,550.00	0	0.00	0	0.00	0	0.00
CIO19-065	Procurement of Meals under OMOE	14,550.00	30 pax	14,550.00	30 pax	14,550.00	0	0.00	0	0.00	0	0.00
CIO19-066	Procurement of Meals under OMOE	14,550.00	30 pax	14,550.00	30 pax	14,550.00	0	0.00	0	0.00	0	0.00
CIO19-067	Procurement of Meals under OMOE	9,000.00	20 pax	9,000.00	20 pax	9,000.00	0	0.00	0	0.00	0	0.00
CIO19-068	Procurement of Meals under OMOE	9,000.00	20 pax	9,000.00	20 pax	0.00	20 pax	9,000.00	0	0.00	0	0.00
CIO19-069	Procurement of Meals under OMOE	9,000.00	20 pax	9,000.00	20 pax	0.00	20 pax	9,000.00	0	0.00	0	0.00
CIO19-070	Procurement of Meals under OMOE	9,000.00	20 pax	9,000.00	20 pax	0.00	0	0.00	20 pax	9,000.00	0	0.00
CIO19-071	Procurement of Meals under OMOE	13,500.00	30 pax	13,500.00	30 pax	0.00	30 pax	13,500.00	0	0.00	0	0.00
CIO19-072	Procurement of Meals under OMOE	12,500.00	25 pax	12,500.00	25 pax	0.00	0	0.00	0	0.00	25 pax	12,500.00
CIO19-073	Procurement of Meals under OMOE	15,000.00	30 pax	15,000.00	30 pax	15,000.00	0	0.00	0	0.00	0	0.00
CIO19-074	Procurement of Meals under Non-Office Gen. Public Services-Annual	15,000.00	75 pax	15,000.00	75 pax	0.00	75 pax	15,000.00	0	0.00	0	0.00
CIO19-075	Lease of Venue with Meals/Snacks under OMOE	69,000.00	1 Lot	69,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	69,000.00
CIO19-076	Procurement of Drinking Water under Office Supplies Expenses	4,800.00	120 container	4,800.00	120 container	4,800.00	0	0.00	0	0.00	0	0.00
CIO19-077	Procurement of Drinking Water under Office Supplies Expenses	4,800.00	120 container	4,800.00	120 container	0.00	0	0.00	120 container	4,800.00	0	0.00
CIO19-078	Procurement of Newspaper under Subscription Expense	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00

CIO19-079	Procurement of Newspaper under Subscription Expense	10,000.00	1 Lot	10,000.00	1 Lot	0.00	1 Lot	10,000.00	0	0.00	0	0.00
CIO19-080	Procurement of Newspaper under Subscription Expense	10,000.00	1 Lot	10,000.00	1 Lot	0.00	0	0.00	1 Lot	10,000.00	0	0.00
CIO19-081	Procurement of Newspaper under Subscription Expense	10,000.00	1 Lot	10,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	10,000.00
CIO19-082	Lease of Venue with Meals/Snacks under OMOE	75,000.00	1 Lot	75,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	75,000.00
CIO19-083	Procurement of Meals under OMOE	65,000.00	130 pax	65,000.00	130 pax	0.00	0	0.00	0	0.00	130 pax	65,000.00
CIO19-084	Procurement of Utility Vehicle under Capital Outlay	100,000.00	1 unit	100,000.00	1 unit	100,000.00	0	0.00	0	0.00	0	0.00
CIO19-085	Procurement of Office Furniture under Capital Outlay	37,000.00	2 sets	37,000.00	2 sets	37,000.00	0	0.00	0	0.00	0	0.00
CIO19-086	Procurement of Office Equipment under Capital Outlay	78,000.00	1 unit	78,000.00	1 unit	0.00	1 unit	78,000.00	0	0.00	0	0.00
CIO19-087	Procurement of Office Equipment under Capital Outlay	100,000.00	1 Lot	100,000.00	1 Lot	100,000.00	0	0.00	0	0.00	0	0.00
CIO19-088	Procurement of Airtime TV Broadcast under Advertising Expense	2,028,000.00	52 Program	2,028,000.00	52 Program	2,028,000.00	0	0.00	0	0.00	0	0.00
CIO19-089	Procurement of Radio Airtime Broadcast under Advertising Expense	720,000.00	12 months	720,000.00	12 months	720,000.00	0	0.00	0	0.00	0	0.00
CIO19-090	Procurement of Radio Airtime Broadcast under Advertising Expense	300,000.00	5 Months	300,000.00	5 Months	300,000.00	0	0.00	0	0.00	0	0.00
CIO19-091	Procurement of Radio Airtime Broadcast under Advertising Expense	150,000.00	1 Month	150,000.00	1 Month	150,000.00	0	0.00	0	0.00	0	0.00
CIO19-092	Procurement of Radio Airtime Broadcast under Advertising Expense	480,000.00	6 Months	480,000.00	6 Months	480,000.00	0	0.00	0	0.00	0	0.00
CIO19-093	Procurement of Radio Airtime Broadcast under Advertising Expense	1,608,284.16	48 Programs	1,608,284.16	48 Programs	1,608,284.16	0	0.00	0	0.00	0	0.00
CIO19-094	Procurement of Radio Airtime Broadcast under Advertising Expense	15,000.00	8 Spots	15,000.00	8 Spots	0.00	0	0.00	8 Spots	15,000.00	0	0.00
CIO19-095	Procurement of Radio Airtime Broadcast under Advertising Expense	15,000.00	8 Spots	15,000.00	8 Spots	0.00	0	0.00	8 Spots	15,000.00	0	0.00
CIO19-096	Procurement of Radio Airtime Broadcast under Advertising Expense	4,000.00	10 Spots	4,000.00	10 Spots	0.00	0	0.00	10 Spots	4,000.00	0	0.00
CIO19-097	Procurement of Radio Airtime Broadcast under Advertising Expense	5,000.00	10 Spots	5,000.00	10 Spots	0.00	0	0.00	10 Spots	5,000.00	0	0.00
CIO19-098	Procurement of Radio Airtime Broadcast under Advertising Expense	5,000.00	10 Spots	5,000.00	10 Spots	0.00	0	0.00	10 Spots	5,000.00	0	0.00
CIO19-099	Procurement of Radio Airtime Broadcast under Advertising Expense	3,750.00	25 Spots	3,750.00	25 Spots	0.00	0	0.00	25 Spots	3,750.00	0	0.00
CIO19-100	Procurement of Radio Airtime Broadcast under Advertising Expense	12,800.00	32 Spots	12,800.00	32 Spots	0.00	0	0.00	32 Spots	12,800.00	0	0.00
CIO19-101	Procurement of Radio Airtime Broadcast under Advertising Expense	12,000.00	30 Spots	12,000.00	30 Spots	0.00	0	0.00	30 Spots	12,000.00	0	0.00
CIO19-102	Procurement of Radio Airtime Broadcast under Advertising Expense	8,250.00	55 Spots	8,250.00	55 Spots	0.00	0	0.00	55 Spots	8,250.00	0	0.00
CIO19-103	Procurement of Radio Airtime Broadcast under Advertising Expense	5,000.00	10 Spots	5,000.00	10 Spots	0.00	0	0.00	10 Spots	5,000.00	0	0.00
CIO19-104	Procurement of Radio Airtime Broadcast under Advertising Expense	4,000.00	10 Spots	4,000.00	10 Spots	0.00	0	0.00	0	0.00	10 Spots	4,000.00
CIO19-105	Procurement of Radio Airtime Broadcast under Advertising Expense	15,000.00	8 Spots	15,000.00	8 Spots	0.00	0	0.00	0	0.00	8 Spots	15,000.00
CIO19-106	Procurement of Radio Airtime Broadcast under Advertising Expense	15,000.00	8 Spots	15,000.00	8 Spots	0.00	0	0.00	0	0.00	8 Spots	15,000.00
CIO19-107	Procurement of Radio Airtime Broadcast under Advertising Expense	5,000.00	10 Spots	5,000.00	10 Spots	0.00	0	0.00	0	0.00	10 Spots	5,000.00
CIO19-108	Procurement of Radio Airtime Broadcast under Advertising Expense	5,000.00	10 Spots	5,000.00	10 Spots	0.00	0	0.00	0	0.00	10 Spots	5,000.00
CIO19-109	Procurement of Radio Airtime Broadcast under Advertising Expense	3,750.00	25 Spots	3,750.00	25 Spots	0.00	0	0.00	0	0.00	25 Spots	3,750.00
CIO19-110	Procurement of Radio Airtime Broadcast under Advertising Expense	12,800.00	32 Spots	12,800.00	32 Spots	0.00	0	0.00	0	0.00	32 Spots	12,800.00
CIO19-111	Procurement of Radio Airtime Broadcast under Advertising Expense	12,000.00	30 Spots	12,000.00	30 Spots	0.00	0	0.00	0	0.00	30 Spots	12,000.00
CIO19-112	Procurement of Radio Airtime Broadcast under Advertising Expense	8,250.00	55 Spots	8,250.00	55 Spots	0.00	0	0.00	0	0.00	55 Spots	8,250.00
CIO19-113	Procurement of Radio Airtime Broadcast under Advertising Expense	5,000.00	10 Spots	5,000.00	10 Spots	0.00	0	0.00	0	0.00	10 Spots	5,000.00
CIO19-114	Procurement of Souvenir Program under Advertising Expense- Publication	60,000.00	60 pieces	60,000.00	60 pieces	60,000.00	0	0.00	0	0.00	0	0.00
CIO19-115	Procurement of Materials under Advertising Expense- Photo	8,000.00	20 pieces	8,000.00	20 pieces	8,000.00	0	0.00	0	0.00	0	0.00
CIO19-116	Procurement of Goods/Services under Repair & Maintenance Office	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
CIO19-117	Supply and Delivery of CISS Ink under Office Supplies	16,000.00	1 Lot	16,000.00	1 Lot	16,000.00	0	0.00	0	0.00	0	0.00
CIO19-118	Supply and Delivery of CISS Ink- Office Supplies	16,000.00	1 Lot	16,000.00	1 Lot	0.00	0	0.00	1 Lot	16,000.00	0	0.00
CIO19-119	Supply and Delivery of CISS Ink- Office Supplies	4,000.00	2 Liters	4,000.00	2 Liters	4,000.00	0	0.00	0	0.00	0	0.00

CIO19-120	Procurement of Supplies under OMOE	150,000.00	1 Lot	150,000.00	1 Lot	150,000.00	0	0.00	0	0.00	0	0.00
CIO19-121	Procurement of Supplies under OMOE	150,000.00	1 Lot	150,000.00	1 Lot	0.00	0	0.00	1 Lot	150,000.00	0	0.00
CIO19-122	Procurement of Supplies under Office Supplies Expenses	157,440.00	1 Lot	157,440.00	1 Lot	157,440.00	0	0.00	0	0.00	0	0.00
CIO19-123	Procurement of Ink under OMOE	28,500.00	15 Tube	28,500.00	15 Tube	28,500.00	0	0.00	0	0.00	0	0.00
CIO19-124	Procurement of Materials under Repair & Maintenance - Transportation	32,000.00	4 Pieces	32,000.00	4 Pieces	0.00	4 Pieces	32,000.00	0	0.00	0	0.00
CIO19-125	Procurement of Goods and Services under Non- Office General Public	83,000.00	83 Copies	83,000.00	83 Copies	0.00	83 Copies	83,000.00	0	0.00	0	0.00
CIO19-126	Supply and Delivery of Flower Wreath under OMOE	500.00	1 Stand	500.00	1 Stand	0.00	1 Stand	500.00	0	0.00	0	0.00
CIO19-127	Supply and Delivery of Flower Wreath under OMOE	500.00	1 Stand	500.00	1 Stand	0.00	1 Stand	500.00	0	0.00	0	0.00
CIO19-128	Supply and Delivery of Flower Wreath under OMOE	500.00	1 Stand	500.00	1 Stand	0.00	0	0.00	0	0.00	1 Stand	500.00
CIO19-129	Supply and Delivery of Flower Wreath under OMOE	500.00	1 Stand	500.00	1 Stand	0.00	0	0.00	0	0.00	1 Stand	500.00
CIO19-130	Supply and Delivery of Flower Wreath under OMOE	500.00	1 Stand	500.00	1 Stand	0.00	0	0.00	1 Stand	500.00	0	0.00
CIO19-131	Supply and Delivery of Flower Wreath under OMOE	500.00	1 Stand	500.00	1 Stand	0.00	1 Stand	500.00	0	0.00	0	0.00
CIO19-132	Procurement of Materials under Publication Expense	15,000.00	37 pieces	15,000.00	37 pieces	0.00	0	0.00	37 pieces	15,000.00	0	0.00
CIO19-133	Procurement of Materials under Advertising Expense- Photo Doc.	15,000.00	1 Lot	15,000.00	1 Lot	15,000.00	0	0.00	0	0.00	0	0.00
CIO19-134	Procurement of Services under Repair Office Equipment	4,000.00	1 Lot	4,000.00	1 Lot	0.00	1 Lot	4,000.00	0	0.00	0	0.00
CIO19-135	Procurement of Services under Repair and Maintenance Office Equipment	6,000.00	1 Lot	6,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	6,000.00
CIO19-136	Procurement of Ads under Printing and Publication Expenses	2,500.00	1 Issue	2,500.00	1 Issue	0.00	0	0.00	1 Issue	2,500.00	0	0.00
CIO19-137	Procurement of Ads under Printing and Publication Expenses	2,500.00	1 Issue	2,500.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	2,500.00
CIO19-138	Procurement of Services under OMOE	75,000.00	2 Units	75,000.00	2 Units	0.00	2 Units	75,000.00	0	0.00	0	0.00
CIO19-139	Procurement of Services under OMOE	37,500.00	2 Unit	37,500.00	2 Unit	0.00	2 Unit	37,500.00	0	0.00	0	0.00
CIO19-140	Procurement of Services under OMOE	7,500.00	100 copies	7,500.00	100 copies	0.00	100 copies	7,500.00	0	0.00	0	0.00
CIO19-141	Procurement of T-Shirt under OMOE	37,500.00	50 Pieces	37,500.00	50 Pieces	0.00	0	0.00	50 Pieces	37,500.00	0	0.00
CIO19-142	Supply and Delivery of IT Equipment and Parts under Other Supplies-	18,250.00	1 Lot	18,250.00	1 Lot	18,250.00	0	0.00	0	0.00	0	0.00
CIO19-143	Supply and Delivery of IT Equipments & Parts	23,850.00	1 Lot	23,850.00	1 Lot	23,850.00	0	0.00	0	0.00	0	0.00
CIO19-144	Procurement of T-Shirt under OMOE- Special Program	45,000.00	180 pieces	45,000.00	180 pieces	0.00	0	0.00	180 pieces	45,000.00	0	0.00
CIO19-145	Procurement of Supplies under OMOE	40,000.00	200 pieces	40,000.00	200 pieces	0.00	200 pieces	40,000.00	0	0.00	0	0.00
CIO19-146	Procurement of Assorted Decor under OMOE	10,000.00	1 Lot	10,000.00	1 Lot	0.00	1 Lot	10,000.00	0	0.00	0	0.00
CIO19-147	Procurement of Christmas Decor under OMOE	15,000.00	1 Lot	15,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	15,000.00
CIO19-148	Procurement of Services under OMOE	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
CIO19-149	Procurement of Services under OMOE	7,500.00	100 Copies	7,500.00	100 Copies	0.00	100 Copies	7,500.00	0	0.00	0	0.00
CIO19-150	Procurement of Goods under Non- Office General Public Services	2,000.00	1 Lot	2,000.00	1 Lot	0.00	1 Lot	2,000.00	0	0.00	0	0.00
CIO19-151	Supply and Delivery of Publication	40,000.00	200 pieces	40,000.00	200 pieces	0.00	200 pieces	40,000.00	0	0.00	0	0.00
CIO19-152	Procurement of Tarpauline	5,000.00	1 Lot	5,000.00	1 Lot	5,000.00	0	0.00	0	0.00	0	0.00
CIO19-153	Procurement of Tarpauline under OMOE	1,000.00	2 piece	1,000.00	2 piece	0.00	2 piece	1,000.00	0	0.00	0	0.00
CIO19-154	Procurement of Services for Car Airconditioner General Cleaning under	2,700.00	1 Unit	2,700.00	1 Unit	0.00	1 Unit	2,700.00	0	0.00	0	0.00
CIO19-155	Supply and Delivery of Motor Vehicle Spare Parts under OMOE-	5,960.00	1 Lot	5,960.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	5,960.00
CIO19-156	Supply and Delivery of various Office Supplies	25,235.00	1 Lot	25,235.00	1 Lot	0.00	1 Lot	25,235.00	0	0.00	0	0.00
CIO19-157	Procurement of Supplies under OMOE	32,640.00	1 Lot	32,640.00	1 Lot	0.00	1 Lot	32,640.00	0	0.00	0	0.00
CIO19-158	Procurement of Services for Car General Cleaning under Repair and	900.00	3 months	900.00	3 months	900.00	0	0.00	0	0.00	0	0.00
CIO19-159	Procurement of Services for Car General Cleaning under Repair and	900.00	3 months	900.00	3 months	0.00	3 months	900.00	0	0.00	0	0.00
CIO19-160	Procurement of Services for Car General Cleaning under Repair and Maintenance Motor Vehicle	900.00	3 months	900.00	3 months	0.00	0	0.00	3 months	900.00	0	0.00
CIO19-161	Procurement of Services for Car General Cleaning under Repair and Maintenance Motor Vehicle	900.00	3 months	900.00	3 months	0.00	0	0.00	0	0.00	3 months	900.00
CIO19-162	Procurement of Supplies under IT Equipment and Parts	19,100.00	1 Lot	19,100.00	1 Lot	19,100.00	0	0.00	0	0.00	0	0.00
CIO19-163	Supply and Delivery of various Office Supplies	10,118.00	1 Lot	10,118.00	1 Lot	0.00	0	0.00	1 Lot	10,118.00	0	0.00
CIO19-164	Supply and Delivery of various Office Supplies	10,350.00	1 Lot	10,350.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	10,350.00
CIO19-165	Procurement of Venetian Blinds under OMOE	25,000.00	4 Sets	25,000.00	4 Sets	25,000.00	0	0.00	0	0.00	0	0.00

CIO19-166	Procurement of Services under OMOE	1,000.00	1 Unit	1,000.00	1 Unit	1,000.00	0	0.00	0	0.00	0	0.00
CIO19-167	Procurement of Services under OMOE	1,000.00	1 Unit	1,000.00	1 Unit	0.00	1 Unit	1,000.00	0	0.00	0	0.00
CIO19-168	Procurement of Services under OMOE	1,000.00	1 Unit	1,000.00	1 Unit	0.00	0	0.00	1 Unit	1,000.00	0	0.00
CIO19-169	Procurement of Services under OMOE	1,000.00	1 Unit	1,000.00	1 Unit	0.00	0	0.00	0	0.00	1 Unit	1,000.00
CIO19-170	Provision of Unforeseen Contingencies	20,000.00	1 Lot	20,000.00	1 Lot	20,000.00	0	0.00	0	0.00	0	0.00
CIO19-171	Provision of Unforeseen Contingencies	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
CIO19-172	Provision of Unforeseen Contingencies	15,000.00	1 Lot	15,000.00	1 Lot	0.00	1 Lot	15,000.00	0	0.00	0	0.00
CIO19-173	Provision of Unforeseen Contingencies	12,000.00	1 Lot	12,000.00	1 Lot	0.00	1 Lot	12,000.00	0	0.00	0	0.00
CIO19-174	Provision of Unforeseen Contingencies	10,000.00	1 Lot	10,000.00	1 Lot	0.00	0	0.00	1 Lot	10,000.00	0	0.00
CIO19-175	Provision of Unforeseen Contingencies	15,000.00	1 Lot	15,000.00	1 Lot	0.00	0	0.00	1 Lot	15,000.00	0	0.00
CIO19-176	Provision of Unforeseen Contingencies	30,000.00	1 Lot	30,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	30,000.00
CIO19-177	Provision of Unforeseen Contingencies	25,000.00	1 Lot	25,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	25,000.00
CIO19-178	Supply and Delivery of various Office Supplies	11,280.00	1 Lot	11,280.00	1 Lot	11,280.00	0	0.00	0	0.00	0	0.00
CIO19-179	Supply and Delivery of various Office Supplies	7,500.00	1 Lot	7,500.00	1 Lot	0.00	0	0.00	1 Lot	7,500.00	0	0.00
CIO19-180	Supply and Delivery of Office Equipment	8,000.00	1 piece	8,000.00	1 piece	8,000.00	0	0.00	0	0.00	0	0.00
CIO19-181	Procurement of Radio Airtime Broadcast under Advertising Expense	900,000.00	6 Months	900,000.00	6 Months	0.00	0	0.00	6 Months	900,000.00	0	0.00
CIO19-182	Procurement of Furniture under Capital Outlay	100,000.00	1 Set	100,000.00	1 Set	100,000.00	0	0.00	0	0.00	0	0.00
CIO19-183	Procurement of Furniture under Capital Outlay	20,000.00	1 Piece	20,000.00	1 Piece	20,000.00	0	0.00	0	0.00	0	0.00
CIO19-184	To procurement of Services under Repair and Maintenance- Office	8,000.00	1 Lot	8,000.00	1 Lot	8,000.00	0	0.00	0	0.00	0	0.00
CIO19-185	Procurements of Materials and Labor for Office Renovation under Capital	1,300,000.00	1 Lot	1,300,000.00	1 Lot	1,300,000.00	0	0.00	0	0.00	0	0.00
CIO19-186	Procurement of Office Equipment under Capital Outlay	153,000.00	3 Unit	153,000.00	3 Unit	153,000.00	0	0.00	0	0.00	0	0.00
CIO19-187	Procurement of Office Equipment under Capital Outlay	112,000.00	2 Units	112,000.00	2 Units	112,000.00	0	0.00	0	0.00	0	0.00
CIO19-188	Procurement of Office Equipment under Capital Outlay	25,000.00	1 Unit	25,000.00	1 Unit	25,000.00	0	0.00	0	0.00	0	0.00
CIO19-189	Procurement of Office Furniture under Capital Outlay	38,000.00	2 Unit	38,000.00	2 Unit	38,000.00	0	0.00	0	0.00	0	0.00
CIO19-190	Procurement of Office Equipment under Capital Outlay	50,000.00	1 unit	50,000.00	1 unit	50,000.00	0	0.00	0	0.00	0	0.00
CIO19-191	Procurement of Office Equipment under Capital Outlay	78,000.00	1 Unit	78,000.00	1 Unit	78,000.00	0	0.00	0	0.00	0	0.00
CIO19-192	Procurement of Office Equipment under Capital Outlay	23,000.00	1 Lot	23,000.00	1 Lot	23,000.00	0	0.00	0	0.00	0	0.00
CIO19-193	Supply and delivery of various Supplies	3,855.00	1 Lot	3,855.00	1 Lot	3,855.00	0	0.00	0	0.00	0	0.00
CIO19-194	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	15,000.00	0	0.00	0	0.00	0	0.00
CIO19-195	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	15,000.00	0	0.00	0	0.00	0	0.00
CIO19-196	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	15,000.00	0	0.00	0	0.00	0	0.00
CIO19-197	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	1 Issue	15,000.00	0	0.00	0	0.00
CIO19-198	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	1 Issue	15,000.00	0	0.00	0	0.00
CIO19-199	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	1 Issue	15,000.00	0	0.00	0	0.00
CIO19-200	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	1 Issue	15,000.00	0	0.00
CIO19-201	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	1 Issue	15,000.00	0	0.00
CIO19-202	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	1 Issue	15,000.00	0	0.00
CIO19-203	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	15,000.00
CIO19-204	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	15,000.00
CIO19-205	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	15,000.00
CIO19-206	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	15,000.00	0	0.00	0	0.00	0	0.00
CIO19-207	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	15,000.00	0	0.00	0	0.00	0	0.00
CIO19-208	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	15,000.00	0	0.00	0	0.00	0	0.00
CIO19-209	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	1 Issue	15,000.00	0	0.00	0	0.00
CIO19-210	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	1 Issue	15,000.00	0	0.00	0	0.00
CIO19-211	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	1 Issue	15,000.00	0	0.00	0	0.00
CIO19-212	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	1 Issue	15,000.00	0	0.00
CIO19-213	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	1 Issue	15,000.00	0	0.00
CIO19-214	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	1 Issue	15,000.00	0	0.00
CIO19-215	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	15,000.00
CIO19-216	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	15,000.00
CIO19-217	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	15,000.00

CIO19-218	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	15,000.00	0	0.00	0	0.00	0	0.00
CIO19-219	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	15,000.00	0	0.00	0	0.00	0	0.00
CIO19-220	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	15,000.00	0	0.00	0	0.00	0	0.00
CIO19-221	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	1 Issue	15,000.00	0	0.00	0	0.00
CIO19-222	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	1 Issue	15,000.00	0	0.00	0	0.00
CIO19-223	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	1 Issue	15,000.00	0	0.00	0	0.00
CIO19-224	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	1 Issue	15,000.00	0	0.00
CIO19-225	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	1 Issue	15,000.00	0	0.00
CIO19-226	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	1 Issue	15,000.00	0	0.00
CIO19-227	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	15,000.00
CIO19-228	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	15,000.00
CIO19-229	Procurement of Advertorial Publication under Printing and Publication	15,000.00	1 Issue	15,000.00	1 Issue	0.00	0	0.00	0	0.00	1 Issue	15,000.00
CIO19-230	Procurement of Radio Airtime Broadcast under Advertising Expense	210,000.00	7 months	210,000.00	7 months	0.00	7 months	210,000.00	0	0.00	0	0.00
CIO19-231	Procurement of Radio Airtime Broadcast under Advertising Expense	480,000.00	6 months	480,000.00	6 months	0.00	6 months	480,000.00	0	0.00	0	0.00
CIO19-232	Procurement of Supplies under OMOE	150,000.00	1 Lot	150,000.00	1 Lot	0.00	1 Lot	150,000.00	0	0.00	0	0.00
CIO19-233	Procurement of Materials under Repair & Maintenance- Motor Vehicle	11,657.00	1 Lot	11,657.00	1 Lot	0.00	1 Lot	11,657.00	0	0.00	0	0.00
CIO19-234	Procurement of Materials under Repair & Maintenance- Motor Vehicle	11,657.00	1 Lot	11,657.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	11,657.00
CIO19-235	Procurement of interior decor/design including labor and materials for CIO	60,000.00	1 Lot	60,000.00	1 Lot	60,000.00	0	0.00	0	0.00	0	0.00
CIO19-236	To procurement of supplies under Office Supplies Expense	11,000.00	1 Lot	11,000.00	1 Lot	11,000.00	0	0.00	0	0.00	0	0.00
CIO19-237	Procurement of Radio Airtime Broadcast under Advertising Expense	400,000.00	5 months	400,000.00	5 months	400,000.00	0	0.00	0	0.00	0	0.00
CIO19-238	Procurement of Radio Airtime Broadcast	360,000.00	1 Lot	360,000.00	1 Lot	360,000.00	0	0.00	0	0.00	0	0.00
CIO19-239	Procurement of Radio Airtime Broadcast	300,000.00	1 Lot	300,000.00	1 Lot	300,000.00	0	0.00	0	0.00	0	0.00
TOTAL				13,975,495.16		9,617,136.16		1,819,227.00		1,714,870.00		824,262.00

Plan Control No. _____ Planned Amount : 10,855,500.00 Page __ of __ pages

Department / Office : CITY JAIL MANAGEMENT & PENOLOGY Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
JAIL19-001	SUPPLY & DELIVERY DIESEL FUEL	98,875.00	1 LOT	98,875.00	1 LOT	98,875.00	0	0.00	0	0.00	0	0.00	0	0.00
JAIL19-002	SUPPLY & DELIVERY OF DIESEL FUEL	98,875.00	1 LOT	98,875.00	1 LOT	0.00	1 LOT	98,875.00	0	0.00	0	0.00	0	0.00
JAIL19-003	SUPPLY & DELIVERY OF DIESEL FUEL	98,875.00	1 LOT	98,875.00	1 LOT	0.00	0	0.00	1 LOT	98,875.00	0	0.00	0	0.00
JAIL19-004	SUPPLY & DELIVERY DIESEL FUEL	98,875.00	1 LOT	98,875.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	98,875.00	0	0.00
JAIL19-005	SUPPLY & DELIVERY OF COMMON OFFICE SUPPLIES	35,000.00	1 LOT	35,000.00	1 LOT	35,000.00	0	0.00	0	0.00	0	0.00	0	0.00
JAIL19-006	SUPPLY & DELIVERY OF COMMON OFFICE SUPPLIES	35,000.00	1 LOT	35,000.00	1 LOT	0.00	1 LOT	35,000.00	0	0.00	0	0.00	0	0.00
JAIL19-007	SUPPLY & DELIVERY OF COMMON OFFICE SUPPLIES	35,000.00	1 LOT	35,000.00	1 LOT	0.00	0	0.00	1 LOT	35,000.00	0	0.00	0	0.00
JAIL19-008	SUPPLY & DELIVERY OF COMMON OFFICE SUPPLIES	35,000.00	1 LOT	35,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	35,000.00	0	0.00
JAIL19-009	SUPPLY & DELIVERY OF CONSTRUCTION MATERIALS	8,750.00	1 LOT	8,750.00	1 LOT	8,750.00	0	0.00	0	0.00	0	0.00	0	0.00
JAIL19-010	SUPPLY & DELIVERY OF CONSTRUCTION MATERIALS	8,750.00	1 LOT	8,750.00	1 LOT	0.00	1 LOT	8,750.00	0	0.00	0	0.00	0	0.00
JAIL19-011	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS	8,750.00	1 LOT	8,750.00	1 LOT	0.00	0	0.00	1 LOT	8,750.00	0	0.00	0	0.00
JAIL19-012	SUPPLY & DELIVERY OF CONSTRUCTION MATERIALS	8,750.00	1 LOT	8,750.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	8,750.00	0	0.00
JAIL19-013	SUPPLY & DELIVERY OF VEHICLE SPARE PART	8,750.00	1 LOT	8,750.00	1 LOT	8,750.00	0	0.00	0	0.00	0	0.00	0	0.00
JAIL19-014	SUPPLY & DELIVERY OF VEHICLE SPARE PART	8,750.00	1 LOT	8,750.00	1 LOT	0.00	1 LOT	8,750.00	0	0.00	0	0.00	0	0.00
JAIL19-015	SUPPLY & DELIVERY OF VEHICLE SPARE PART	8,750.00	1 LOT	8,750.00	1 LOT	0.00	0	0.00	1 LOT	8,750.00	0	0.00	0	0.00
JAIL19-016	SUPPLY & DELIVERY OF VEHICLE SPARE PART	8,750.00	1 LOT	8,750.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	8,750.00	0	0.00
JAIL19-017	PUBLIC ORDER AND SAFETY (Three Storey Building)	10,000,000.00	1 LOT	10,000,000.00	1 LOT	0.00	1 LOT	10,000,000.00	0	0.00	0	0.00	0	0.00
JAIL19-018	SUPPLY & DELIVERY OF OFFICE EQUIPMENT	250,000.00	1 LOT	250,000.00	1 LOT	250,000.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL				10,855,500.00		401,375.00		10,151,375.00		151,375.00		151,375.00		151,375.00

Plan Control No. _____ Planned Amount : 1,118,220.00 Page __ of __ pages

Department / Office : CITY LEGAL OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
LEGAL19-001	Supply and delivery of Office Supplies for the different division	17,854.00	1 lot	17,854.00	1 lot	17,854.00	0	0.00	0	0.00	0	0.00	0	0.00

LEGAL19-001 A	Supply and delivery of Office supplies for the different division	24,300.00	1 lot	24,300.00	1 lot	24,300.00	0	0.00	0	0.00	0	0.00
LEGAL19-001 B	Supply and delivery of Toner	13,335.00	1 lot	13,335.00	1 lot	13,335.00	0	0.00	0	0.00	0	0.00
LEGAL19-001 C	Supply and delivery of Rubber Stamps	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
LEGAL19-002	Supply and delivery of Mineral Water	4,000.00	1 lot	4,000.00	1 lot	4,000.00	0	0.00	0	0.00	0	0.00
LEGAL19-002 A	Supply and delivery of Mineral Water	4,000.00	1 lot	4,000.00	1 lot	0.00	0	0.00	1 lot	4,000.00	0	0.00
LEGAL19-002 B	Supply and delivery of Office supplies for the different division	19,380.00	1 lot	19,380.00	1 lot	0.00	1 lot	19,380.00	0	0.00	0	0.00
LEGAL19-003	Supply and delivery of Office supplies for the different division	8,925.00	1 lot	8,925.00	1 lot	0.00	0	0.00	1 lot	8,925.00	0	0.00
LEGAL19-004	Supply and delivery of Office Supplies for the different division	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
LEGAL19-005	Supply and delivery of Fuel, Oil, and Lubricants	20,108.00	1 lot	20,108.00	1 lot	20,108.00	0	0.00	0	0.00	0	0.00
LEGAL19-005 A	Supply and delivery of Fuel, Oil and Lubricants	20,124.00	1 lot	20,124.00	1 lot	0.00	1 lot	20,124.00	0	0.00	0	0.00
LEGAL19-005 B	Supply and delivery of Fuel, Oil and Lubricants	20,124.00	1 lot	20,124.00	1 lot	0.00	0	0.00	1 lot	20,124.00	0	0.00
LEGAL19-005 C	Supply and delivery of Fuel, Oil and Lubricants	20,124.00	1 lot	20,124.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,124.00
LEGAL19-006	Supply and delivery of Newspaper Subscription	9,108.00	1 lot	9,108.00	1 lot	0.00	1 lot	9,108.00	0	0.00	0	0.00
LEGAL19-006 A	Supply and delivery of Newspaper Subscription	9,108.00	1 lot	9,108.00	1 lot	0.00	0	0.00	1 lot	9,108.00	0	0.00
LEGAL19-007	Supply and delivery of Postage Stamps	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
LEGAL19-007 A	Supply and delivery of Polo Shirts	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
LEGAL19-008	Supply and delivery of Office Equipment	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0	0.00	0	0.00	0	0.00
LEGAL19-008 A	Supply and delivery of Office Equipment	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
LEGAL19-008 B	Supply and delivery of Transportation Equipment	80,000.00	1 lot	80,000.00	1 lot	80,000.00	0	0.00	0	0.00	0	0.00
LEGAL19-008 C	Supply and delivery of Office Equipment	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
LEGAL19-008 D	Supply and delivery of Office Equipment	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
LEGAL19-008 E	Supply and delivery of Office Equipment	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
LEGAL19-008 F	Supply and delivery of Office Supplies	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
LEGAL19-009	Capability Enhancement	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
LEGAL19-010	Supply and delivery of 2 HP Wall Mounted Aircon	228,480.00	1 lot	228,480.00	1 lot	0.00	1 lot	228,480.00	0	0.00	0	0.00
LEGAL19-010 A	Supply and delivery of Office Supplies for the different division	20,200.00	1 lot	20,200.00	1 lot	0.00	1 lot	20,200.00	0	0.00	0	0.00
LEGAL19-011	Supply and delivery of Toner	19,050.00	1 lot	19,050.00	1 lot	0.00	0	0.00	0	0.00	1 lot	19,050.00
TOTAL				1,118,220.00		549,597.00		427,292.00		92,157.00		49,174.00

Plan Control No. _____ Planned Amount : 13,364,620.00 Page ___ of ___ pages

Department / Office : CITY LOCAL ENVIRONMENT AND NATURAL RESOURCES OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
CLENR19-1 001	Supply & delivery of one (1) lot Meals /snacks for CLENRO	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	0.00	0	0.00
CLENR19-1 002	Supply & delivery of one (1) lot Meals /snacks for CLENRO	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.00	0	0.00
CLENR19-1 003	Supply & delivery of one (1) lot Meals /snacks for CLENRO	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.00	0	0.00
CLENR19-1 004	Supply & delivery of one (1) lot Meals /snacks for CLENRO	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	17,500.00	0	0.00
CLENR19-1 005	Supply & delivery of one (1) lot Office Supplies for CLENRO	29,750.00	1 lot	29,750.00	1 lot	29,750.00	0	0.00	0	0.00	0	0.00	0	0.00
CLENR19-1 006	Supply & delivery of one (1) lot Office Supplies for CLENRO	10,500.00	1 lot	10,500.00	1 lot	0.00	1 lot	10,500.00	0	0.00	0	0.00	0	0.00
CLENR19-1 007	Supply & delivery of one (1) lot Office Supplies for CLENRO	19,000.00	1 lot	19,000.00	1 lot	0.00	0	0.00	1 lot	19,000.00	0	0.00	0	0.00
CLENR19-1 008	Supply & delivery of one (1) lot Other Supplies & Materials Expenses for	12,075.00	1 lot	12,075.00	1 lot	0.00	1 lot	12,075.00	0	0.00	0	0.00	0	0.00
CLENR19-1 009	Supply & delivery of one (1) lot Other Supplies & Materials Expenses for	12,075.00	1 lot	12,075.00	1 lot	0.00	0	0.00	1 lot	12,075.00	0	0.00	0	0.00
CLENR19-1 010	Supply & delivery of one (1) lot Gasoline fuel, Oil and Lubricants different	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00	0	0.00
CLENR19-1 011	Supply & delivery of one (1) lot Gasoline, Fuel,Oil and Lubricants for	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
CLENR19-1 012	Supply & delivery of one (1) lot Gasoline, Fuel,Oil and Lubricants for	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00	0	0.00
CLENR19-1 013	Supply & delivery of one (1) lot Gasoline, Fuel,Oil and Lubricants for	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	100,000.00	0	0.00
CLENR19-1 014	Supply & delivery of one (1) lot Oil and Lubricants for different vehicles for	60,000.00	1 lot	60,000.00	1 lot	60,000.00	0	0.00	0	0.00	0	0.00	0	0.00
CLENR19-1 015	Supply & delivery of one (1) lot,Oil and Lubricants for different vehicles for	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00	0	0.00
CLENR19-1 016	Supply & delivery of one (1) lot Oil and Lubricants for different vehicles for	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	1 lot	40,000.00	0	0.00	0	0.00
CLENR19-1 017	Supply & delivery of one (1) lot Diesel, Fuel,Oil and Lubricants for different	140,000.00	1 lot	140,000.00	1 lot	140,000.00	0	0.00	0	0.00	0	0.00	0	0.00
CLENR19-1 018	Supply & delivery of one (1) lot Diesel, Fuel,Oil and Lubricants for different	140,000.00	1 lot	140,000.00	1 lot	0.00	1 lot	140,000.00	0	0.00	0	0.00	0	0.00
CLENR19-1 019	Supply & delivery of one (1) lot Diesel, Fuel,Oil and Lubricants for different	140,000.00	1 lot	140,000.00	1 lot	0.00	0	0.00	1 lot	140,000.00	0	0.00	0	0.00
CLENR19-1 020	Supply & delivery of one (1) lot Diesel, Fuel,Oil and Lubricants for different	140,000.00	1 lot	140,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	140,000.00	0	0.00

CLENR19-1 021	Supply & delivery of one (1) lot for Repair & Maintenance of Building &	14,000.00	1 lot	14,000.00	1 lot	0.00	1 lot	14,000.00	0	0.00	0	0.00
CLENR19-1 022	Supply & delivery of one (1) lot Machinery & Equipment Expenses for	14,000.00	1 lot	14,000.00	1 lot	0.00	0	0.00	1 lot	14,000.00	0	0.00
CLENR19-1 023	Supply & delivery of one (1) lot Spare parts/tools and equipment for the	60,000.00	1 lot	60,000.00	1 lot	60,000.00	0	0.00	0	0.00	0	0.00
CLENR19-1 024	Supply & delivery of one (1) lot Spare parts/tools and equipment for the	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
CLENR19-1 025	Supply & delivery of one (1) lot Spare parts/tools and equipment for the	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CLENR19-1 026	Supply & delivery of one (1) lot Spare parts/tools and equipment for the	140,000.00	1 lot	140,000.00	1 lot	0.00	1 lot	140,000.00	0	0.00	0	0.00
CLENR19-1 027	Supply & delivery of one (1) lot Spare parts/tools and equipment for the	75,000.00	1 lot	75,000.00	1 lot	0.00	1 lot	75,000.00	0	0.00	0	0.00
CLENR19-1 028	Supply & delivery of one (1) lot Spare parts/tools and equipment for the	150,000.00	1 lot	150,000.00	1 lot	0.00	0	0.00	1 lot	150,000.00	0	0.00
CLENR19-1 029	Supply & delivery of one (1) lot Spare parts/tools and equipment for the	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
CLENR19-1 030	Supply & delivery of one (1) lot Spare parts/tools and equipment for the	55,622.00	1 lot	55,622.00	1 lot	0.00	0	0.00	0	0.00	1 lot	55,622.00
CLENR19-1 031	Supply & delivery of one (1) lot Printing and Publication Expenses for	3,640.00	1 lot	3,640.00	1 lot	0.00	1 lot	3,640.00	0	0.00	0	0.00
CLENR19-1 032	Supply & delivery of one (1) lot Subscription Expenses for CLENRO	3,500.00	1 lot	3,500.00	1 lot	0.00	1 lot	3,500.00	0	0.00	0	0.00
CLENR19-1 033	Supply & delivery of one (1) lot Meals & Snacks for CLENRO	34,200.00	1 lot	34,200.00	1 lot	34,200.00	0	0.00	0	0.00	0	0.00
CLENR19-1 034	Supply & delivery of one (1) lot Purified Drinking Water of CLENRO	3,000.00	1 lot	3,000.00	1 lot	3,000.00	0	0.00	0	0.00	0	0.00
CLENR19-1 035	Provision of Unforeseen Contingencies for CLENRO	2,800.00	1 lot	2,800.00	1 lot	0.00	0	0.00	0	0.00	1 lot	2,800.00
CLENR19-1 036	Supply & delivery of one (1) lot Communications Equipment for CLENRO	18,480.00	1 lot	18,480.00	1 lot	0.00	1 lot	18,480.00	0	0.00	0	0.00
CLENR19-1 037	Supply & delivery of one (1) lot Meals/ Snacks of CLENRO	11,770.00	1 lot	11,770.00	1 lot	0.00	0	0.00	1 lot	11,770.00	0	0.00
CLENR19-1 038	Supply & delivery of one (1) lot Office Renovation of CLENRO	3,000,000.00	1 lot	3,000,000.00	1 lot	3,000,000.00	0	0.00	0	0.00	0	0.00
CLENR19-1 039	Supply & delivery of one (1) lot Survey Equipment & Accessories of	1,700,000.00	1 lot	1,700,000.00	1 lot	1,700,000.00	0	0.00	0	0.00	0	0.00
CLENR19-1 040	Supply & delivery of one (1) lot Printer LQ 2190 of CLENRO	40,000.00	1 lot	40,000.00	1 lot	40,000.00	0	0.00	0	0.00	0	0.00
CLENR19-10 001	Supply & delivery of one (1) lot Meals/Snacks for Implementation of	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
CLENR19-10 002	Supply & delivery of one (1) lot Office Supplies for Implementation of	33,000.00	1 lot	33,000.00	1 lot	0.00	1 lot	33,000.00	0	0.00	0	0.00
CLENR19-10 003	Supply & delivery of one (1) lot Office Supplies for Implementation of	37,000.00	1 lot	37,000.00	1 lot	0.00	0	0.00	1 lot	37,000.00	0	0.00
CLENR19-10 004	Supply & delivery of one (1) lot Oil/ Lubricants for Implementation of	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CLENR19-10 005	Supply & delivery of one (1) lot Other Supplies & Materials Expenses for	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
CLENR19-10 006	Supply & delivery of one (1) lot Meals/Snacks for Implementation of	56,600.00	1 lot	56,600.00	1 lot	0.00	1 lot	56,600.00	0	0.00	0	0.00
CLENR19-10 007	Supply & delivery of one (1) lot Meals/Snacks for Implementation of	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CLENR19-10 008	Supply & delivery of one (1) lot Meals/Snacks for Implementation of	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
CLENR19-10 009	Supply & delivery of one (1) lot Meals/Snacks for Implementation of	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
CLENR19-10 010	Supply & delivery of one (1) lot Meals/Snacks for Implementation of	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
CLENR19-10 011	Supply & delivery of one (1) lot Meals/Snacks for Implementation of	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CLENR19-10 012	Provision of Unforeseen Contingencies for Implementation of Shoreline	8,400.00	1 lot	8,400.00	1 lot	0.00	0	0.00	0	0.00	1 lot	8,400.00
CLENR19-11 001	Supply & delivery of one (1) lot meals/ snacks for Cave Management.	14,500.00	1 lot	14,500.00	1 lot	14,500.00	0	0.00	0	0.00	0	0.00
CLENR19-11 002	Supply & delivery of one (1) lot Office Supplies (Protective Gear) for Cave	42,800.00	1 lot	42,800.00	1 lot	0.00	1 lot	42,800.00	0	0.00	0	0.00
CLENR19-11 003	Supply & delivery of one (1) lot Office Supplies for Cave Management.	12,700.00	1 lot	12,700.00	1 lot	0.00	0	0.00	1 lot	12,700.00	0	0.00
CLENR19-12 001	Supply & delivery of one (1) lot Meals/Snacks for Coastal & Riverbank	35,000.00	1 LOT	35,000.00	1 LOT	35,000.00	0	0.00	0	0.00	0	0.00
CLENR19-12 002	Supply & delivery of one (1) lot Meals/Snacks for Coastal & Riverbank	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
CLENR19-12 003	Supply & delivery of one (1) lot Office Supplies for Coastal & Riverbank	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
CLENR19-12 004	Supply & delivery of one (1) lot Office Supplies for Coastal & Riverbank	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
CLENR19-12 005	Supply & delivery of one (1) lot Meals/Snacks for Coastal & Riverbank	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
CLENR19-12 006	Supply & delivery of one (1) lot Other Maintenance & Operating Expenses	85,528.00	1 lot	85,528.00	1 lot	85,528.00	0	0.00	0	0.00	0	0.00
CLENR19-12 007	Provision of Unforeseen Contingencies for Coastal & Riverbank	6,480.00	1 lot	6,480.00	1 lot	0.00	0	0.00	0	0.00	1 lot	6,480.00
CLENR19-13 001	Supply & delivery of one (1) lot Meals/Snacks for Watershed Resiliency &	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
CLENR19-13 002	Supply & delivery of one (1) lot Meals/Snacks for Watershed Resiliency &	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
CLENR19-13 003	Supply & delivery of one (1) lot Meals/Snacks for Watershed Resiliency &	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CLENR19-13 004	Supply & delivery of one (1) lot Meals/Snacks for Watershed Resiliency &	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
CLENR19-13 005	Supply & delivery of one (1) lot Office Supplies for Watershed Resiliency	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CLENR19-13 006	Supply & delivery of one (1) lot Other Maintenance & Operating Expenses	65,800.00	1 lot	65,800.00	1 lot	65,800.00	0	0.00	0	0.00	0	0.00
CLENR19-13 007	Supply & delivery of one (1) lot Meals/Snacks for Watershed Resiliency &	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CLENR19-13 008	Provision for Unforeseen Contingencies for Watershed Resiliency &	8,400.00	1 lot	8,400.00	1 lot	0.00	0	0.00	0	0.00	1 lot	8,400.00
CLENR19-14 001	Supply & delivery of one (1) lot Meals/snacks for Meals/Snacks for Water	25,200.00	1 lot	25,200.00	1 lot	25,200.00	0	0.00	0	0.00	0	0.00
CLENR19-14 002	Supply & delivery of one (1) lot Meals/snacks for Water Quality Monitoring	25,200.00	1 lot	25,200.00	1 lot	25,200.00	0	0.00	0	0.00	0	0.00
CLENR19-14 003	Supply & delivery of one (1) lot Office Supplies (Personnel Protective	50,400.00	1 lot	50,400.00	1 lot	0.00	1 lot	50,400.00	0	0.00	0	0.00

CLENR19-14 004	Supply & delivery of one (1) lot Meals/snacks for Water Quality Monitoring	50,400.00	1 lot	50,400.00	1 lot	0.00	0	0.00	1 lot	50,400.00	0	0.00
CLENR19-14 005	Supply & delivery of one (1) lot Office Supplies for Water Quality	50,400.00	1 lot	50,400.00	1 lot	50,400.00	0	0.00	0	0.00	0	0.00
CLENR19-14 007	Supply & delivery of one (1) lot to Purchase of Water Quality Sampler	1,000,000.00	1 lot	1,000,000.00	1 lot	1,000,000.00	0	0.00	0	0.00	0	0.00
CLENR19-14 007	Provision of Unforeseen Contingencies Water Quality Sampler Monitor	8,400.00	1 lot	8,400.00	1 lot	0.00	0	0.00	0	0.00	1 lot	8,400.00
CLENR19-15 001	Supply & delivery of one (1) lot Supplies for Hazardous and Medical	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
CLENR19-15 002	Supply & delivery of one (1) lot Meals/ Snacks for Hazardous and Medical	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
CLENR19-15 003	Supply & delivery of one (1) lot Meals/ Snacks for Hazardous and Medical	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.00
CLENR19-15 004	Supply & delivery of one (1) lot Office Supplies for (Medical Kit) for Water	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
CLENR19-15 005	Supply & delivery of one (1) lot Fuel, Oil & Lubricants for Hazardous and	63,000.00	1 lot	63,000.00	1 lot	0.00	0	0.00	1 lot	63,000.00	0	0.00
CLENR19-15 006	Supply & delivery of one (1) lot Meals/ Snacks for Hazardous and Medical	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
CLENR19-15 007	Provision of one (1) lot unforeseen Contingencies for Hazardous and	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
CLENR19-15 008	Provision of one (1) lot unforeseen Contingencies for Hazardous and	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
CLENR19-15 009	Supply & delivery of one (1) lot Office Personnel Protective Gear for	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
CLENR19-2 001	Supply & delivery of one (1) lot Meals/Snacks for Environmental	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	0.00
CLENR19-2 002	Supply & delivery of one (1) lot Meals/Snacks for Environmental	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.00
CLENR19-2 003	Supply & delivery of one (1) lot Meals/Snacks for Environmental	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.00
CLENR19-2 004	Supply & delivery of one (1) lot Meals/Snacks for Environmental	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	17,500.00
CLENR19-2 005	Supply & delivery of one (1) lot Office Supplies for Environmental	26,000.00	1 lot	26,000.00	1 lot	26,000.00	0	0.00	0	0.00	0	0.00
CLENR19-2 006	Supply & delivery of one (1) lot Office Supplies for Environmental	40,000.00	1 lot	40,000.00	1 lot	0.00	1 lot	40,000.00	0	0.00	0	0.00
CLENR19-2 007	Supply & delivery of one (1) lot Office Supplies (Purified Drinking Water)	6,000.00	1 lot	6,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	6,000.00
CLENR19-2 008	Supply & delivery of one (1) lot Office Supplies for Environmental	33,000.00	1 lot	33,000.00	1 lot	33,000.00	0	0.00	0	0.00	0	0.00
CLENR19-2 009	Supply & delivery of one (1) lot Meals/Snacks for Environmental	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CLENR19-2 010	Supply & delivery of one (1) lot Meals/Snacks for Environmental	18,600.00	1 lot	18,600.00	1 lot	0.00	1 lot	18,600.00	0	0.00	0	0.00
CLENR19-2 011	Supply & delivery of one (1) lot Meals/Snacks for Environmental	18,600.00	1 lot	18,600.00	1 lot	0.00	0	0.00	1 lot	18,600.00	0	0.00
CLENR19-2 012	Provision of Unforeseen Contingencies for Environmental Development &	2,800.00	1 lot	2,800.00	1 lot	0.00	0	0.00	0	0.00	1 lot	2,800.00
CLENR19-3 001	Supply & delivery of one (1) lot Meals & Snacks for City Mining Regulatory	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CLENR19-3 002	Supply & delivery of one (1) lot Meals & Snacks for City Mining Regulatory	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
CLENR19-3 003	Supply & delivery of one (1) lot Office Supplies for City Mining Regulatory	14,000.00	1 lot	14,000.00	1 lot	14,000.00	0	0.00	0	0.00	0	0.00
CLENR19-3 004	Supply & delivery of one (1) lot Meals & Snacks for City Mining Regulatory	7,152.00	1 lot	7,152.00	1 lot	0.00	1 lot	7,152.00	0	0.00	0	0.00
CLENR19-3 005	Supply & delivery of one (1) lot Meals & Snacks for City Mining Regulatory	7,152.00	1 lot	7,152.00	1 lot	0.00	0	0.00	1 lot	7,152.00	0	0.00
CLENR19-3 006	Supply & delivery of one (1) lot Meals & Snacks for City Mining Regulatory	3,500.00	1 lot	3,500.00	1 lot	3,500.00	0	0.00	0	0.00	0	0.00
CLENR19-3 007	Supply & delivery of one (1) lot Meals & Snacks for City Mining Regulatory	3,500.00	1 lot	3,500.00	1 lot	0.00	1 lot	3,500.00	0	0.00	0	0.00
CLENR19-3 008	Supply & delivery of one (1) lot Meals & Snacks for City Mining Regulatory	3,500.00	1 lot	3,500.00	1 lot	0.00	0	0.00	1 lot	3,500.00	0	0.00
CLENR19-3 009	Supply & delivery of one (1) lot Meals & Snacks for City Mining Regulatory	3,500.00	1 lot	3,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	3,500.00
CLENR19-3 010	Supply & delivery of one (1) lot Incentives for PNP Personnel	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
CLENR19-3 011	Supply & delivery of one (1) lot Incentives for PNP Personnel	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
CLENR19-3 012	Supply & delivery of one (1) lot Office Supplies for Personnel Protective	40,400.00	1 lot	40,400.00	1 lot	40,400.00	0	0.00	0	0.00	0	0.00
CLENR19-3 013	Provision of one (1) lot unforeseen Contingencies for City Mining	3,696.00	1 lot	3,696.00	1 lot	0.00	0	0.00	0	0.00	1 lot	3,696.00
CLENR19-3 014	Supply & delivery of one (1)lot Laptop with accessories for City Mining	40,000.00	1 lot	40,000.00	1 lot	40,000.00	0	0.00	0	0.00	0	0.00
CLENR19-4 001	Supply & delivery of one (1) lot Meals/snacks for Land Management & City	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
CLENR19-4 002	Supply & delivery of one (1) lot Meals/snacks for Land Management & City	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CLENR19-4 003	Supply & delivery of one (1) lot Office Supplies for Land Management &	19,000.00	1 lot	19,000.00	1 lot	19,000.00	0	0.00	0	0.00	0	0.00
CLENR19-4 004	Supply & delivery of one (1) lot Office Supplies for Land Management &	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CLENR19-4 005	Supply & delivery of one (1) lot Purified Drinking Water for Land	6,000.00	1 lot	6,000.00	1 lot	0.00	0	0.00	1 lot	6,000.00	0	0.00
CLENR19-4 006	Supply & delivery of one (1) lot Office Supplies for Land Management &	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
CLENR19-4 007	Supply & delivery of one (1) lot Oil Lubricants for Land Management & City	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	1 lot	70,000.00	0	0.00
CLENR19-4 008	Supply & delivery of one (1) lot Seeds & Seedlings for Land Management	87,500.00	1 lot	87,500.00	1 lot	87,500.00	0	0.00	0	0.00	0	0.00
CLENR19-4 009	Supply & delivery of one (1) lot Seeds & Seedlings for Land Management	87,500.00	1 lot	87,500.00	1 lot	0.00	1 lot	87,500.00	0	0.00	0	0.00
CLENR19-4 009 A	Supply & delivery of one (1) lot Seeds & Seedlings for Land Management	60,000.00	1 lot	60,000.00	1 lot	60,000.00	0	0.00	0	0.00	0	0.00
CLENR19-4 010	Supply & delivery of one (1) lot Other Supplies Materials	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CLENR19-4 011	Supply & delivery of one (1) lot Other Supplies Materials	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
CLENR19-4 012	Supply & delivery of one (1) lot Repair & maintenance of Building and	140,000.00	1 lot	140,000.00	1 lot	140,000.00	0	0.00	0	0.00	0	0.00
CLENR19-4 013	Supply & delivery of one (1) lot Spare parts/tools and equipment for the	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00

CLENR19-4 014	Supply & delivery of one (1) lot Office Supplies/Sweat Shirt Used for Field	18,400.00	1 lot	18,400.00	1 lot	18,400.00	0	0.00	0	0.00	0	0.00
CLENR19-4 015	Supply & delivery of one (1) lot Office Supplies/(T-Shirt) for Land	43,550.00	1 lot	43,550.00	1 lot	0.00	1 lot	43,550.00	0	0.00	0	0.00
CLENR19-4 016	Supply & delivery of one (1) lot Office Supplies for Personnel Protective	54,445.00	1 lot	54,445.00	1 lot	0.00	1 lot	54,445.00	0	0.00	0	0.00
CLENR19-4 017	Supply & delivery of one (1) lot Meals/Snacks for Land Management &	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CLENR19-4 018	Supply & delivery of one (1) lot Meals/snacks for Land Management &	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CLENR19-4 019	Supply & delivery of one (1) lot Office Supplies for Land Management &	18,190.00	1 lot	18,190.00	1 lot	0.00	1 lot	18,190.00	0	0.00	0	0.00
CLENR19-4 020	Supply & delivery of one (1) lot Meal/Snacks for Land Management & City	27,015.00	1 lot	27,015.00	1 lot	0.00	0	0.00	1 lot	27,015.00	0	0.00
CLENR19-4 021	Provision of Unforeseen Contingencies for Land Management & City	8,400.00	1 lot	8,400.00	1 lot	0.00	0	0.00	0	0.00	1 lot	8,400.00
CLENR19-4 022	Supply & delivery of one (1) lot unit HP Laptop for Land Management &	40,000.00	1lot	40,000.00	1lot	0.00	1lot	40,000.00	0	0.00	0	0.00
CLENR19-5 001	Supply & delivery of one (1) lot Meals/Snacks for Community-Based Solid	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CLENR19-5 002	Supply & delivery of one (1) lot Meals/Snacks for Community-Based Solid	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CLENR19-5 003	Supply & delivery of one (1) lot Meals/Snacks for Community-Based Solid	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CLENR19-5 004	Supply & delivery of one (1) lot Meals/Snacks for Community-Based Solid	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
CLENR19-5 005	Supply & delivery of one (1) lot Meals/Snacks for Community-Based Solid	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CLENR19-5 006	Supply & delivery of one (1) lot Meals/Snacks for Community-Based Solid	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
CLENR19-5 007	Supply & delivery of one (1) lot Meals/Snacks for Community-Based Solid	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
CLENR19-5 008	Supply & delivery of one (1) lot Meals/Snacks for Community-Based Solid	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
CLENR19-5 009	Supply & delivery of one (1) lot Meals/Snacks for Community-Based Solid	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
CLENR19-5 010	Supply & delivery of one (1) lot Other Supplies & Materials for Community-	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
CLENR19-5 011	Supply & delivery of one (1) lot Other Supplies & Materials for Community-	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CLENR19-5 012	Supply & delivery of one (1) lot Other Supplies & Materials for Community-	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CLENR19-5 013	Supply & delivery of one (1) lot Meals/ Snacks/ Other Supplies & Materials	2,250.00	1 lot	2,250.00	1 lot	2,250.00	0	0.00	0	0.00	0	0.00
CLENR19-5 014	Supply & delivery of one (1) lot Meals/ Snacks/ Other Supplies & Materials	2,250.00	1 lot	2,250.00	1 lot	0.00	1 lot	2,250.00	0	0.00	0	0.00
CLENR19-5 015	Supply & delivery of one (1) lot Meals/ Snacks/ Other Supplies & Materials	2,250.00	1 lot	2,250.00	1 lot	0.00	1 lot	2,250.00	0	0.00	0	0.00
CLENR19-5 016	Supply & delivery of one (1) lot Meals/ Snacks/ Other Supplies & Materials	2,250.00	1 lot	2,250.00	1 lot	0.00	1 lot	2,250.00	0	0.00	0	0.00
CLENR19-5 017	Supply & delivery of one (1) lot Meals/ Snacks/ Other Supplies & Materials	2,250.00	1 lot	2,250.00	1 lot	0.00	0	0.00	1 lot	2,250.00	0	0.00
CLENR19-5 018	Supply & delivery of one (1) lot Meals/ Snacks/ Other Supplies & Materials	2,250.00	1 lot	2,250.00	1 lot	0.00	0	0.00	1 lot	2,250.00	0	0.00
CLENR19-5 019	Supply & delivery of one (1) lot Meals/ Snacks/ Other Supplies & Materials	2,250.00	1 lot	2,250.00	1 lot	0.00	0	0.00	1 lot	2,250.00	0	0.00
CLENR19-5 020	Supply & delivery of one (1) lot Meals/ Snacks/ Other Supplies & Materials	2,250.00	1 lot	2,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	2,250.00
CLENR19-5 021	Supply & delivery of one (1) lot Meals/ Snacks/ Other Supplies & Materials	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CLENR19-5 022	Supply & delivery of one (1) lot Other Supplies & Materials for Community-	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
CLENR19-5 023	Supply & delivery of one (1) lot Other Supplies & Materials for Community-	4,000.00	1 lot	4,000.00	1 lot	0.00	0	0.00	1 lot	4,000.00	0	0.00
CLENR19-5 024	Provision of one (1) lot unforeseen Contingencies for Community-Based	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
CLENR19-5 025	Provision of one (1) lot unforeseen Contingencies for Community-Based	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
CLENR19-5 026	Supply & delivery of one (1) lot Other Supplies & Materials Expenses/	65,000.00	1 lot	65,000.00	1 lot	0.00	0	0.00	1 lot	65,000.00	0	0.00
CLENR19-5 027	Supply & delivery of one (1) lot Venue Rental for Oro Kalimpyo Awarding	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
CLENR19-5 028	Supply & delivery of one (1) lot L.E.D. Rental for Oro Kalimpyo Awarding	12,000.00	1 lot	12,000.00	1 lot	0.00	1 lot	12,000.00	0	0.00	0	0.00
CLENR19-5 029	Supply & delivery of one (1) lot Other Supplies & Materials Expenses for	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,000.00
CLENR19-5 030	Supply & delivery of one (1) lot Other Supplies & Materials Expenses for	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	30,000.00
CLENR19-5 031	Supply & delivery of one (1) lot Other Supplies & Materials Expenses for	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00
CLENR19-5 032	Supply & delivery of one (1) lot Meals & Snacks for Oro Kalimpyo Awards	81,600.00	1 lot	81,600.00	1 lot	0.00	0	0.00	1 lot	81,600.00	0	0.00
CLENR19-5 033	Supply & delivery of one (1) lot Meals & Snacks for Oro Kalimpyo Awards	40,000.00	1 lot	40,000.00	1 lot	0.00	1 lot	40,000.00	0	0.00	0	0.00
CLENR19-5 034	Supply & delivery of one (1) lot Meals & Snacks for Oro Kalimpyo Awards	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	40,000.00
CLENR19-5 035	Supply & delivery of one (1) lot Meals & Snacks for Oro Kalimpyo Awards	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	40,000.00
CLENR19-5 036	Supply & delivery of one (1) lot Meals & Snacks for Oro Kalimpyo Awards	33,000.00	1 lot	33,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	33,000.00
CLENR19-5 037	Supply & delivery of one (1) lot Meals & Snacks for Oro Kalimpyo Awards	11,000.00	1 lot	11,000.00	1 lot	0.00	1 lot	11,000.00	0	0.00	0	0.00
CLENR19-5 038	Supply & delivery of one (1) lot Meals & Snacks for Oro Kalimpyo Awards	11,000.00	1 lot	11,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	11,000.00
CLENR19-5 039	Provision of one (1) lot unforeseen Contingencies for Community-Based	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
CLENR19-5 040	Provision of one (1) lot unforeseen Contingencies for Community-Based	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
CLENR19-5 041	Provision of one (1) lot unforeseen Contingencies for Community-Based	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
CLENR19-6 001	Supply & delivery of one (1) lot Meals/Snacks for Air Quality Management	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
CLENR19-6 002	Supply & delivery of one (1) lot Meals/Snacks for Air Quality Management	3,800.00	1 lot	3,800.00	1 lot	0.00	1 lot	3,800.00	0	0.00	0	0.00
CLENR19-6 003	Supply & delivery of one (1) lot Meals/Snacks for Air Quality Management	3,800.00	1lot	3,800.00	1lot	0.00	1lot	3,800.00	0	0.00	0	0.00

CLENR19-6 004	Supply & delivery of one (1) lot Meals/Snacks for Air Quality Management	3,300.00	1 lot	3,300.00	1 lot	0.00	1 lot	3,300.00	0	0.00	0	0.00
CLENR19-6 005	Supply & delivery of one (1) lot Meals/Snacks for Air Quality Management	3,300.00	1 lot	3,300.00	1 lot	0.00	0	0.00	1 lot	3,300.00	0	0.00
CLENR19-6 006	Supply & delivery of one (1) lot Meals/Snacks for Air Quality Management	3,300.00	1 lot	3,300.00	1 lot	0.00	1 lot	3,300.00	0	0.00	0	0.00
CLENR19-6 007	Supply & delivery of one (1) lot Meals/Snacks for Air Quality Management	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.00
CLENR19-6 008	Supply & delivery of one (1) lot Office Supplies for Air Quality Management	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
CLENR19-6 009	Supply & delivery of one (1) lot Office Supplies for Air Quality Management	18,400.00	1 lot	18,400.00	1 lot	0.00	1 lot	18,400.00	0	0.00	0	0.00
CLENR19-6 010	Supply & delivery of one (1) lot Office Supplies for Air Quality Management	10,600.00	1 lot	10,600.00	1 lot	0.00	0	0.00	1 lot	10,600.00	0	0.00
CLENR19-6 011	Supply & delivery of one (1) lot Purified Drinking Water for Air Quality	6,000.00	1 lot	6,000.00	1 lot	0.00	1 lot	6,000.00	0	0.00	0	0.00
CLENR19-6 012	Supply & delivery of one (1) lot Hologram for CLENRO Use	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
CLENR19-6 013	Supply & delivery of one (1) lot Office Supplies for Personnel Protective	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
CLENR19-6 014	Supply & delivery of one (1) lot Polo Shirt for Air Quality Management	34,000.00	1 lot	34,000.00	1 lot	34,000.00	0	0.00	0	0.00	0	0.00
CLENR19-6 015	Supply & delivery of one (1) lot Meals/snacks for Air Quality Management	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
CLENR19-6 016	Supply & delivery of one (1) lot Meals/snacks for Air Quality Management	34,800.00	1 lot	34,800.00	1 lot	0.00	0	0.00	1 lot	34,800.00	0	0.00
CLENR19-6 017	Provision of Unforeseen Contingencies for Air Quality Management	11,200.00	1 lot	11,200.00	1 lot	0.00	0	0.00	0	0.00	1 lot	11,200.00
CLENR19-6 018	Supply & delivery of one (1) Unit Laptop for Air Quality Management	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	1 lot	40,000.00	0	0.00
CLENR19-7 001	Supply & delivery of one (1) lot Meals/snacks for Septage Management	3,800.00	1 lot	3,800.00	1 lot	0.00	1 lot	3,800.00	0	0.00	0	0.00
CLENR19-7 002	Supply & delivery of one (1) lot Meals/snacks for Septage Management	3,800.00	1 lot	3,800.00	1 lot	0.00	1 lot	3,800.00	0	0.00	0	0.00
CLENR19-7 003	Supply & delivery of one (1) lot Meals/snacks for Septage Management	6,600.00	1 lot	6,600.00	1 lot	0.00	1 lot	6,600.00	0	0.00	0	0.00
CLENR19-7 004	Supply & delivery of one (1) lot Meals/snacks for Septage Management	3,300.00	1 lot	3,300.00	1 lot	0.00	1 lot	3,300.00	0	0.00	0	0.00
CLENR19-7 005	Supply & delivery of one (1) lot Meals/snacks for Septage Management	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.00
CLENR19-7 006	Supply & delivery of one (1) lot Office Supplies for Septage Management	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CLENR19-7 007	Supply & delivery of one (1) lot Office Supplies for Septage Management	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
CLENR19-7 008	Supply & delivery of one (1) lot Meals/snacks for Septage Management	3,300.00	1 lot	3,300.00	1 lot	0.00	1 lot	3,300.00	0	0.00	0	0.00
CLENR19-7 009	Supply & delivery of one (1) lot Meals/snacks for Septage Management	13,500.00	1 lot	13,500.00	1 lot	0.00	1 lot	13,500.00	0	0.00	0	0.00
CLENR19-7 010	Supply & delivery of one (1) lot Meals/snacks for Septage Management	16,800.00	1 lot	16,800.00	1 lot	0.00	1 lot	16,800.00	0	0.00	0	0.00
CLENR19-7 011	Supply & delivery of one (1) lot Meals/snacks for Septage Management	33,600.00	1 lot	33,600.00	1 lot	0.00	0	0.00	1 lot	33,600.00	0	0.00
CLENR19-7 012	Supply & delivery of one (1) lot unforeseen Contingencies for Septage	2,800.00	1 lot	2,800.00	1 lot	0.00	0	0.00	0	0.00	1 lot	2,800.00
CLENR19-7 013	Supply & delivery of one (1) Unit Motorcycle for Septage Management	90,000.00	1 lot	90,000.00	1 lot	0.00	1 lot	90,000.00	0	0.00	0	0.00
CLENR19-8 001	Supply & delivery of one (1) lot Meals/ Snacks for Implementation of	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
CLENR19-8 002	Supply & delivery of one (1) lot Meals/ Snacks for Implementation of	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
CLENR19-8 003	Supply & delivery of one (1) lot Meals/ Snacks for Implementation of	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CLENR19-8 004	Supply & delivery of one (1) lot Meals/ Snacks for Implementation of	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
CLENR19-8 005	Supply & delivery of one (1) lot Office Supplies for Implementation of	14,000.00	1 lot	14,000.00	1 lot	14,000.00	0	0.00	0	0.00	0	0.00
CLENR19-8 006	Supply & delivery of one (1) lot Office Supplies for Implementation of	21,000.00	1 lot	21,000.00	1 lot	0.00	1 lot	21,000.00	0	0.00	0	0.00
CLENR19-8 007	Supply & delivery of one (1) lot Office Supplies for Implementation of	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CLENR19-8 008	Supply & delivery of one (1) lot Other Supplies & Materials Expenses/	67,200.00	1 lot	67,200.00	1 lot	0.00	1 lot	67,200.00	0	0.00	0	0.00
CLENR19-8 009	Provision of Unforeseen Contingencies for Implementation of Community	2,800.00	1 lot	2,800.00	1 lot	0.00	0	0.00	0	0.00	1 lot	2,800.00
CLENR19-9 001	Supply & delivery of one (1) lot Meals/Snacks for City Coastal & Marine	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
CLENR19-9 002	Supply & delivery of one (1) lot Meals/Snacks for City Coastal & Marine	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CLENR19-9 003	Supply & delivery of one (1) lot Office Supplies for City Coastal & Marine	14,000.00	1 lot	14,000.00	1 lot	0.00	0	0.00	1 lot	14,000.00	0	0.00
CLENR19-9 004	Supply & delivery of one (1) lot Oil & Lubricants for City Coastal & Marine	105,000.00	1 lot	105,000.00	1 lot	0.00	0	0.00	1 lot	105,000.00	0	0.00
CLENR19-9 005	Supply & delivery of one (1) lot Oil and Lubricants used for City Coastal &	105,000.00	1 lot	105,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	105,000.00
CLENR19-9 006	Supply & delivery of one (1) lot Other Supplies and Materials Expenses for	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
CLENR19-9 007	Supply & delivery of one (1) lot Meals/Snacks for City Coastal & Marine	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
CLENR19-9 008	Supply & delivery of one (1) lot Meals/Snacks for City Coastal & Marine	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
CLENR19-9 009	Supply & delivery of one (1) lot Meals/Snacks for City Coastal & Marine	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CLENR19-9 010	Supply & delivery of one (1) lot Office Supplies Personnel Protective Gear	25,400.00	1 lot	25,400.00	1 lot	0.00	1 lot	25,400.00	0	0.00	0	0.00
CLENR19-9 011	Supply & delivery of one (1) lot Office Supplies Polo Shirt for City Coastal	14,000.00	1 lot	14,000.00	1 lot	0.00	1 lot	14,000.00	0	0.00	0	0.00
CLENR19-9 012	Provision of Unforeseen Contingencies for City Coastal & Marine	5,600.00	1 lot	5,600.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,600.00
CLENR19-9 013	Supply & delivery of one (1) lot Other Maintenance & operating Expenses -	350,000.00	1 lot	350,000.00	1 lot	0.00	1 lot	350,000.00	0	0.00	0	0.00
TOTAL				13,364,620.00			7,815,628.00	2,744,982.00		1,930,862.00		873,148.00

Plan Control No.						Planned Amount : 241,610,446.37				Page __ of __ pages		
Department / Office : CITY MAYOR'S OFFICE						Regular	Contingency	Total	Date Submitted :			

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CMO18-NOSSS-001	Collection, Hauling and Disposal of Municipal Solid Waste including Street	165,000,000.00	1 Lot	165,000,000.00	1 Lot	165,000,000.00	0	0.00	0	0.00	0	0.00
CMO19-001	Supply and Delivery of Air Condition, Inverter	50,000.00	1	50,000.00	1	0.00	1	50,000.00	0	0.00	0	0.00
CMO19-001	Supply and Delivery of Drinking Water	3,200.00	80 gallons	3,200.00	80 gallons	3,200.00	0	0.00	0	0.00	0	0.00
CMO19-001	Supply and Delivery of Aircondition (3 Tonner, Floor Mounted, Super	180,000.00	1 unit	180,000.00	1 unit	180,000.00	0	0.00	0	0.00	0	0.00
CMO19-002	Supply and Delivery of Aircondition (Wall Mounted, 2.5HP) with Installation	80,000.00	1 unit	80,000.00	1 unit	80,000.00	0	0.00	0	0.00	0	0.00
CMO19-002	Supply and Delivery of Office Furniture	30,000.00	1 set	30,000.00	1 set	0.00	1 set	30,000.00	0	0.00	0	0.00
CMO19-002	Procurement Of Office Chain	26,000.00	1 lot	26,000.00	1 lot	26,000.00	0	0.00	0	0.00	0	0.00
CMO19-003	Supply and Delivery of Desktop Computer with Complete Accessories	50,000.00	1 set	50,000.00	1 set	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-003	Procurement Of Office Water Dispenser	5,800.00	1 lot	5,800.00	1 lot	5,800.00	0	0.00	0	0.00	0	0.00
CMO19-003	Supply and Delivery of Fuel, Diesel	7,200.00	1 lot	7,200.00	1 lot	7,200.00	0	0.00	0	0.00	0	0.00
CMO19-004	Supply and Delivery of Lubricants for office vehicle	7,000.00	1 lot	7,000.00	1 lot	7,000.00	0	0.00	0	0.00	0	0.00
CMO19-004	Procurement Of Office Supply	13,400.00	1 lot	13,400.00	1 lot	0.00	1 lot	13,400.00	0	0.00	0	0.00
CMO19-004	Supply and Delivery of Purified Drinking water to the City Chief Executive	4,800.00	120 Gallons	4,800.00	120 Gallons	4,800.00	0	0.00	0	0.00	0	0.00
CMO19-004 A	Supply and Delivery of Purified Drinking water to the City Chief Executive Dept. and Attached Offices	4,800.00	120 Gallons	4,800.00	120 Gallons	0.00	120 Gallons	4,800.00	0	0.00	0	0.00
CMO19-004 B	Supply and Delivery of Purified Drinking water to the City Chief Executive Dept. and Attached Offices	4,800.00	120 Gallons	4,800.00	120 Gallons	0.00	0	0.00	120 Gallons	4,800.00	0	0.00
CMO19-004 C	Supply and Delivery of Purified Drinking water to the City Chief Executive Dept. and Attached Offices	4,800.00	120 Gallons	4,800.00	120 Gallons	0.00	0	0.00	0	0.00	120 Gallons	4,800.00
CMO19-005	Supply & Delivery Of Steel Cabinet	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
CMO19-005	Procurement of Fuel (Diesel and Gasoline)	375,000.00	1 lot	375,000.00	1 lot	375,000.00	0	0.00	0	0.00	0	0.00
CMO19-005	Supply and Delivery of Fuel, Diesel	7,200.00	1 lot	7,200.00	1 lot	7,200.00	0	0.00	0	0.00	0	0.00
CMO19-006	Procurement of Fuel (Diesel and Gasoline)	375,000.00	1 lot	375,000.00	1 lot	0.00	1 lot	375,000.00	0	0.00	0	0.00
CMO19-006	Supply and Delivery of Lubricants for office vehicle	3,500.00	1 lot	3,500.00	1 lot	0.00	1 lot	3,500.00	0	0.00	0	0.00
CMO19-007	Procurement of fuel (Diesel & Gasoline)	375,000.00	1 lot	375,000.00	1 lot	0.00	0	0.00	1 lot	375,000.00	0	0.00
CMO19-007	Supply and Delivery of Fuel, Diesel	4,500.00	1 lot	4,500.00	1 lot	0.00	1 lot	4,500.00	0	0.00	0	0.00
CMO19-008	Procurement of Fuel (Diesel & Gasoline)	375,000.00	1 lot	375,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	375,000.00
CMO19-008	Supply and Delivery of Lubricants for office vehicle	5,500.00	1 lot	5,500.00	1 lot	0.00	0	0.00	1 lot	5,500.00	0	0.00
CMO19-009	Supply and Deliver of Fuel, Diesel	9,000.00	1 lot	9,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	9,000.00
CMO19-009	Procurement of Meals for CMO Executive Staff 1st Quarter Evaluation	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CMO19-010	Procurement of meals for CMO Executive Staff 2nd Quarter	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
CMO19-010	Supply and delivery of Fuel, Diesel	7,000.00	1 lot	7,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	7,000.00
CMO19-011	Supply and Delivery of Office Supplies	4,500.00	1 lot	4,500.00	1 lot	4,500.00	0	0.00	0	0.00	0	0.00
CMO19-011	Procurement of meals for CMO Executive Staff 3rd Quarter Evaluation	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CMO19-012	Supply and Delivery of Office Supplies	4,250.00	1 lot	4,250.00	1 lot	4,250.00	0	0.00	0	0.00	0	0.00
CMO19-012	Supply & Delivery of News Paper to City Chief Executive & Attach Offices	18,000.00	365 issues	18,000.00	365 issues	18,000.00	0	0.00	0	0.00	0	0.00
CMO19-013	Supply & Delivery of Printer Ink Cartridges (CMYBk) for City Chief	60,000.00	30 sets	60,000.00	30 sets	60,000.00	0	0.00	0	0.00	0	0.00
CMO19-013	Supply and Deliver of Inks for the existing HP Printer	7,550.00	1 lot	7,550.00	1 lot	0.00	1 lot	7,550.00	0	0.00	0	0.00
CMO19-014	Supply & Delivery of Printer Toner Cartridges (Bk) for City Chief Executive	90,000.00	30 sets	90,000.00	30 sets	0.00	30 sets	90,000.00	0	0.00	0	0.00
CMO19-014	Supply and Delivery of Purified Drinking Water	800.00	1 lot	800.00	1 lot	0.00	0	0.00	1 lot	800.00	0	0.00
CMO19-015	Supply & Delivery of Common Office Supplies for the First Quarter	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-015	Supply and Delivery of Office Supplies	8,750.00	1 lot	8,750.00	1 lot	0.00	1 lot	8,750.00	0	0.00	0	0.00
CMO19-016	Supply and Delivery of mail(through courier)	2,000.00	1 lot	2,000.00	1 lot	0.00	1 lot	2,000.00	0	0.00	0	0.00
CMO19-016	Supply & Delivery of Common Office Supplies for The 2nd Quarter	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-017	Delivery of Mail	1,000.00	1 lot	1,000.00	1 lot	0.00	0	0.00	1 lot	1,000.00	0	0.00
CMO19-017	Supply & Delivery of Common Office Supplies for The 4th Quarter	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
CMO19-017	Delivery of Mail(through courier)	2,000.00	1 lot	2,000.00	1 lot	0.00	1 lot	2,000.00	0	0.00	0	0.00
CMO19-018	Supply & Delivery of Instant Coffee To City Chief Executive Dept. & attach	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
CMO19-019	Lease of Venue with meals and snacks	105,000.00	1 lot	105,000.00	1 lot	105,000.00	0	0.00	0	0.00	0	0.00
CMO19-019	Supply & Delivery of Instant Coffee To The City Chief Executive Dept. &	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
CMO19-020	Supply and delivery of Tokens for Investors	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00

CMO19-020	Regular Maintenance of Service Vehicle (Parts & Servicing)	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CMO19-021	Supply and Delivery of Packaging for Tokens	22,000.00	1 lot	22,000.00	1 lot	0.00	1 lot	22,000.00	0	0.00	0	0.00
CMO19-021	Regular Maintenance of Service Vehicle (Parts & Servicing)	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CMO19-022	Supply and Delivery of Tarpaulin	4,500.00	1 lot	4,500.00	1 lot	0.00	1 lot	4,500.00	0	0.00	0	0.00
CMO19-022	Regular Maintenance of Service Vehicle (Parts & Servicing)	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
CMO19-023	Regular Maintenance of Service Vehicle	2,000.00	1 lot	2,000.00	1 lot	2,000.00	0	0.00	0	0.00	0	0.00
CMO19-023	Supply and Delivery of Inks for the existing HP printer	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CMO19-024	Regular Maintenance of Service Vehicle	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CMO19-024	Procurement of meals and snacks	5,900.00	1 lot	5,900.00	1 lot	5,900.00	0	0.00	0	0.00	0	0.00
CMO19-025	Supply and Delivery of Tarpaulin	1,200.00	1 lot	1,200.00	1 lot	0.00	1 lot	1,200.00	0	0.00	0	0.00
CMO19-025	Regular Maintenance of Service Vehicle	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CMO19-026	Supply & Delivery of Executive Forms of Signing City Chief	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CMO19-026	Supply and Delivery of Sintra Board with printed photos	8,000.00	1 lot	8,000.00	1 lot	0.00	1 lot	8,000.00	0	0.00	0	0.00
CMO19-027	Supply & Delivery of Executive Staff Uniform	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
CMO19-027	Supply and Delivery Tokens	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
CMO19-028	Supply & Delivery of Service Vehicle Parts	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CMO19-028	Procurement of Meals	8,000.00	1 lot	8,000.00	1 lot	0.00	1 lot	8,000.00	0	0.00	0	0.00
CMO19-029	Supply & Delivery of Service Vehicle Parts	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
CMO19-029	Procurement of Snacks	3,000.00	1 lot	3,000.00	1 lot	0.00	1 lot	3,000.00	0	0.00	0	0.00
CMO19-030	Supply & Delivery of Service Vehicle Parts	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
CMO19-030	Procurement of Meals and Snacks	3,000.00	1 lot	3,000.00	1 lot	0.00	1 lot	3,000.00	0	0.00	0	0.00
CMO19-031	Supply & Delivery of Service Vehicle Parts	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
CMO19-031	Supply and Delivery of Flash Drive	5,500.00	1 lot	5,500.00	1 lot	5,500.00	0	0.00	0	0.00	0	0.00
CMO19-032	Supply and Delivery of Inks for the existing laser printer	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CMO19-032	Supply and Delivery of Inks	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
CMO19-032	Supply & Delivery of Service Vehicle Parts	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
CMO19-033	Supply and Delivery of Tarpaulin	3,500.00	1 lot	3,500.00	1 lot	0.00	0	0.00	1 lot	3,500.00	0	0.00
CMO19-033	Procurement of Tires For Chief Executive Support Vehicle	80,000.00	1 lot	80,000.00	1 lot	0.00	1 lot	80,000.00	0	0.00	0	0.00
CMO19-034	Lease of venue with meals and snacks	115,000.00	1 lot	115,000.00	1 lot	0.00	1 lot	115,000.00	0	0.00	0	0.00
CMO19-034	Supply and Delivery Of City Chief Executive ID Sling	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CMO19-035	Supply and Delivery Of Materials to the City Chief Executive	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
CMO19-035	Supply and Delivery of Special Paper for Certificates	2,000.00	1 lot	2,000.00	1 lot	0.00	1 lot	2,000.00	0	0.00	0	0.00
CMO19-036	Procurement of meals and snacks	13,000.00	1 lot	13,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	13,000.00
CMO19-036	Supply and Delivery of Materials	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CMO19-037	Supply and Delivery of Inks	23,000.00	1 lot	23,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	23,000.00
CMO19-037	Supply and Delivery of Materials	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
CMO19-038	Supply and Delivery of Investment Brochure	11,000.00	1 lot	11,000.00	1 lot	11,000.00	0	0.00	0	0.00	0	0.00
CMO19-038	Supply and Delivery of Materials	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
CMO19-039	Repair and Maintenance of Vehicle	23,500.00	1 lot	23,500.00	1 lot	23,500.00	0	0.00	0	0.00	0	0.00
CMO19-039	Supply and Delivery Investment Corporate Folder for Investors	80,000.00	1 lot	80,000.00	1 lot	0.00	0	0.00	1 lot	80,000.00	0	0.00
CMO19-040	Repair and Maintenance of Vehicle	43,200.00	1 lot	43,200.00	1 lot	43,200.00	0	0.00	0	0.00	0	0.00
CMO19-040	Supply and Delivery of Tarpaulin	2,000.00	1 lot	2,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	2,000.00
CMO19-041	Publication of the Local Investment Incentives Code Implementing Rules	119,000.00	1 lot	119,000.00	1 lot	0.00	1 lot	119,000.00	0	0.00	0	0.00
CMO19-041	Repair and Maintenance of Vehicle	24,105.00	1 lot	24,105.00	1 lot	24,105.00	0	0.00	0	0.00	0	0.00
CMO19-042	Publication of Documents	119,000.00	1 lot	119,000.00	1 lot	0.00	0	0.00	1 lot	119,000.00	0	0.00
CMO19-042	Supply and Delivery of Tarpaulin	6,400.00	8 pcs	6,400.00	8 pcs	6,400.00	0	0.00	0	0.00	0	0.00
CMO19-043	Supply and Delivery of THIS IS WHY Booklet	53,500.00	1 lot	53,500.00	1 lot	0.00	1 lot	53,500.00	0	0.00	0	0.00
CMO19-043	Repair and Maintenance of Vehicle	29,659.00	1 lot	29,659.00	1 lot	29,659.00	0	0.00	0	0.00	0	0.00
CMO19-044	Supply and Delivery of Updated Investment Brochure	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	25,000.00
CMO19-044	Unforeseen Maintenance & Operation Expenses	250,000.00	1 lot	250,000.00	1 lot	250,000.00	0	0.00	0	0.00	0	0.00
CMO19-045	Unforeseen Maintenance & Operation Expenses	250,000.00	1 lot	250,000.00	1 lot	0.00	1 lot	250,000.00	0	0.00	0	0.00
CMO19-045	Procurement of meals	32,000.00	1 lot	32,000.00	1 lot	32,000.00	0	0.00	0	0.00	0	0.00
CMO19-046	Unforeseen Maintenance & Operation Expenses	250,000.00	1 lot	250,000.00	1 lot	0.00	0	0.00	1 lot	250,000.00	0	0.00

CMO19-046	Supply and Delivery of Tokens for the Investment Incentives Board	12,000.00	1 lot	12,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	12,000.00
CMO19-047	Procurement of Meals for Competitiveness Network Meeting	36,000.00	1 lot	36,000.00	1 lot	0.00	1 lot	36,000.00	0	0.00	0	0.00
CMO19-047	Unforeseen Maintenance & Operation Expenses	250,000.00	1 lot	250,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	250,000.00
CMO19-048	Procurement of Office Uniform	15,300.00	30pcs	15,300.00	30pcs	15,300.00	0	0.00	0	0.00	0	0.00
CMO19-048	Procurement of Meals and Snacks for Business Meeting with the	7,200.00	1 lot	7,200.00	1 lot	0.00	1 lot	7,200.00	0	0.00	0	0.00
CMO19-049	Procurement of Meals and Snacks for the special project consultation	75,000.00	1 lot	75,000.00	1 lot	0.00	1 lot	75,000.00	0	0.00	0	0.00
CMO19-049	Repair and Maintenance of Vehicle	6,878.37	1 lot	6,878.37	1 lot	6,878.37	0	0.00	0	0.00	0	0.00
CMO19-050	Supply and Delivery of Philippine Flag Pins	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CMO19-050	Unforeseen of Maintenance & Operation Expenses of Computer Parts and	500,000.00	1 lot	500,000.00	1 lot	0.00	0	0.00	1 lot	500,000.00	0	0.00
CMO19-051	Procurement of Tire 9R22.5 tung	37,000.00	2 pcs	37,000.00	2 pcs	37,000.00	0	0.00	0	0.00	0	0.00
CMO19-051	Supply and Delivery of Exhibit Materials	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CMO19-052	Supply and Delivery CDO Products to be served as Tokens to Investors	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
CMO19-052	Repair and Maintenance of Service Motorcycle	40,000.00	1 lot	40,000.00	1 lot	40,000.00	0	0.00	0	0.00	0	0.00
CMO19-053	Procurement of Meals for the CDO - Gwangyang Business and Partners'	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00
CMO19-053	Lease of Venue with Meals	75,000.00	1 lot	75,000.00	1 lot	75,000.00	0	0.00	0	0.00	0	0.00
CMO19-054	Procurement of Meals	21,450.00	165 pax	21,450.00	165 pax	21,450.00	0	0.00	0	0.00	0	0.00
CMO19-054	Supply and delivery of flags and flaglets	21,200.00	1 lot	21,200.00	1 lot	0.00	1 lot	21,200.00	0	0.00	0	0.00
CMO19-055	Supply and Delivery of Tarpaulin	13,252.00	1 pc and Others	13,252.00	1 pc and Others	13,252.00	0	0.00	0	0.00	0	0.00
CMO19-055	Supply and Delivery of Tarpaulin	1,000.00	1 piece	1,000.00	1 piece	0.00	1 piece	1,000.00	0	0.00	0	0.00
CMO19-056	Procurement of meals and snacks for the Alumni Fellowship of Norfolk,	14,000.00	1 lot	14,000.00	1 lot	0.00	1 lot	14,000.00	0	0.00	0	0.00
CMO19-056	Supply and Delivery of Tarpaulin	10,240.00	8 pcs	10,240.00	8 pcs	10,240.00	0	0.00	0	0.00	0	0.00
CMO19-057	Procurement of meals and snacks for TAPOK 2019	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
CMO19-058	Supply and Delivery of Document Filer	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
CMO19-059	Supply and delivery of Fire Extinguisher	5,000.00	1 piece	5,000.00	1 piece	0.00	0	0.00	1 piece	5,000.00	0	0.00
CMO19-060	Supply and Delivery of Water	800.00	20 gallon	800.00	20 gallon	0.00	0	0.00	20 gallon	800.00	0	0.00
CMO19-061	Supply and Delivery of Office Supplies	7,000.00	1 lot	7,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	7,000.00
CMO19-BAC 001	Supply and Delivery of Common Office Supplies	32,792.00	1 lot	32,792.00	1 lot	32,792.00	0	0.00	0	0.00	0	0.00
CMO19-BAC 002	Supply and Delivery of Common Office Supplies	14,512.00	1 lot	14,512.00	1 lot	0.00	1 lot	14,512.00	0	0.00	0	0.00
CMO19-BAC 003	Supply and Delivery of Common Office Supplies	15,696.00	1 lot	15,696.00	1 lot	15,696.00	0	0.00	0	0.00	0	0.00
CMO19-BAC 004	Procurement of Fuel (Diesel and Gasoline)	329,000.00	7,000 liters	329,000.00	7,000 liters	329,000.00	0	0.00	0	0.00	0	0.00
CMO19-BAC 005	Procurement of Fuel (Diesel and Gasoline)	141,000.00	3,000 liters	141,000.00	3,000 liters	0.00	3,000 liters	141,000.00	0	0.00	0	0.00
CMO19-BAC 006	Procurement of Engine Oil #40 and etc.	230,000.00	300 liters	230,000.00	300 liters	230,000.00	0	0.00	0	0.00	0	0.00
CMO19-BAC 007	Procurement of Machinery and Equipment	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CMO19-BAC 008	Procurement of Spare Parts for the Repair and Maintenance of Motor	350,000.00	1 lot	350,000.00	1 lot	350,000.00	0	0.00	0	0.00	0	0.00
CMO19-BAC 009	Procurement of Spare Parts for the Repair and Maintenance of Motor	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
CMO19-BAC 010	Procurement of Spare Parts for the Repair and Maintenance of Motor	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
CMO19-BAC 011	Procurement of Spare Parts for the Repair and Maintenance of Motor	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
CMO19-BAC 012	Procurement of Service Vehicle	1,600,000.00	1 unit	1,600,000.00	1 unit	1,600,000.00	0	0.00	0	0.00	0	0.00
CMO19-BAC 013	Procurement of Laptop	80,000.00	1 unit	80,000.00	1 unit	80,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 001	Procurement of Motorcycle	90,000.00	1 unit	90,000.00	1 unit	90,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 002	Procurement of Laptop with Accessories	45,000.00	1 unit	45,000.00	1 unit	45,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 003	Procurement of LCD Projector	40,000.00	1 unit	40,000.00	1 unit	40,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 004	Supply and Delivery of Networking Supplies	22,000.00	1 lot	22,000.00	1 lot	22,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 005	Supply and Delivery of Office Equipment and Devices	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 006	Supply and Delivery of Purified Drinking Water	20,000.00	500 containers	20,000.00	500 containers	20,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 007	Supply and Delivery of Purified Drinking Water	20,000.00	500 containers	20,000.00	500 containers	0.00	0	0.00	0	0.00	500 containers	20,000.00
CMO19-BPLD 008	Supply and Delivery of DX2430 Master and DX2430 Ink	45,000.00	1 lot	45,000.00	1 lot	45,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 009	Supply and Delivery of Tarpaulins	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 010	Supply and Delivery of Common Office Supplies	80,000.00	1 lot	80,000.00	1 lot	80,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 011	Provision of Unforeseen Contingencies for Business Permits	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00

CMO19-BPLD 012	Supply and Delivery of Computer Parts	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 013	Lease of Venue with Meals and Snacks	22,000.00	1 lot	22,000.00	1 lot	0.00	1 lot	22,000.00	0	0.00	0	0.00
CMO19-BPLD 014	Supply and Delivery of Printer Inks and Other Office Materials	85,000.00	1 lot	85,000.00	1 lot	85,000.00	0	0.00	0	0.00	0	0.00
CMO19-BPLD 015	Supply and Delivery of Photo Papers	58,000.00	1 lot	58,000.00	1 lot	0.00	1 lot	58,000.00	0	0.00	0	0.00
CMO19-BPLD 016	Supply and Delivery of Field Inspector's Protective Gears	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00
CMO19-BPLD 017	Supply and Delivery of Coffe, Creamer, and Sugar	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CMO19-BPLD 018	Supply and Delivery of Styrofoam Cups, Stirrer, and Water Cups	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-BPLD 019	Provision of Unforeseen Contingencies for Business Permits	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-BPLD 020	Supply and Delivery of Computer Parts	110,000.00	1 lot	110,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	110,000.00
CMO19-BPLD 021	Supply and Delivery of Field Inspection Uniforms Business Permits	39,200.00	1 lot	39,200.00	1 lot	0.00	1 lot	39,200.00	0	0.00	0	0.00
CMO19-BPLD 022	Supply and Delivery of Styrofoam Cups, Stirrer, and Water Cups	76,000.00	1 lot	76,000.00	1 lot	0.00	0	0.00	1 lot	76,000.00	0	0.00
CMO19-BPLD 023	Supply and Delivery of 35-A OPT Toner	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00
CMO19-BPLD 024	Supply and Delivery of Field Electronic Tablets	148,000.00	1 lot	148,000.00	1 lot	0.00	1 lot	148,000.00	0	0.00	0	0.00
CMO19-BPLD 025	Supply and Delivery of Padlock and Chains for Business Permits	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00
CMO19-BPLD 026	Supply and Delivery of Business Plates	5,500,000.00	1 lot	5,500,000.00	1 lot	0.00	0	0.00	1 lot	5,500,000.00	0	0.00
CMO19-BPLD 027	Supply and Delivery of Business Stickers	550,000.00	1 lot	550,000.00	1 lot	0.00	0	0.00	1 lot	550,000.00	0	0.00
CMO19-BPLD 028	Lease of Venue with Meals and Snacks	22,000.00	1 lot	22,000.00	1 lot	0.00	0	0.00	1 lot	22,000.00	0	0.00
CMO19-BPLD 029	Supply and Delivery of Motorela Stickers	53,768.00	1 lot	53,768.00	1 lot	0.00	0	0.00	1 lot	53,768.00	0	0.00
CMO19-BPLD 030	Supply and Delivery of Common Office Supplies	125,000.00	1 lot	125,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	125,000.00
CMO19-BPLD 031	Supply and Delivery of Photo Papers	58,000.00	1 lot	58,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	58,000.00
CMO19-BPLD 032	Lease of Venue with Meals and Snacks	22,000.00	1 lot	22,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	22,000.00
CMO19-BPLD 033	Supply and Delivery of Printer Inks, and Other Office Materials	75,000.00	1 lot	75,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	75,000.00
CMO19-BPLD 034	Supply and Delivery of Padlocks and Chains for Business Permits	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	1 lot	60,000.00	0	0.00
CMO19-BPLD 035	Supply and Delivery of Duct Tapes and Others	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-BPLD 036	Supply and Delivery of Vellum Board for Business Permits	300,000.00	1 lot	300,000.00	1 lot	0.00	0	0.00	1 lot	300,000.00	0	0.00
CMO19-BPLD 037	Supply and Delivery of Coffe, Creamer, and Sugar	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	1 lot	25,000.00	0	0.00
CMO19-BPLD 038	Supply and Delivery of Styrofoam Cups, Stirrer, and Water Cups	76,000.00	1 lot	76,000.00	1 lot	0.00	0	0.00	1 lot	76,000.00	0	0.00
CMO19-BUHAY 001	Procurement OF 1 Lot Meal & Snacks TWG Meeting	10,750.00	25 pax	10,750.00	25 pax	10,750.00	0	0.00	0	0.00	0	0.00
CMO19-BUHAY 002	Procurement Of 1 Lot Meals & Snacks TWG Meeting	10,750.00	25 pax	10,750.00	25 pax	10,750.00	0	0.00	0	0.00	0	0.00
CMO19-BUHAY 003	Procurement Of 1 Lot Meals & Snacks TWG Meeting	10,750.00	25 pax	10,750.00	25 pax	10,750.00	0	0.00	0	0.00	0	0.00
CMO19-BUHAY 004	Procurement Of 1 Lot Meals & Snacks TWG Meeting	10,750.00	25 pax	10,750.00	25 pax	0.00	25 pax	10,750.00	0	0.00	0	0.00
CMO19-BUHAY 005	Procurement Of 1 Lot Meals & Snacks TWG Meeting	10,750.00	25 pax	10,750.00	25 pax	0.00	25 pax	10,750.00	0	0.00	0	0.00
CMO19-BUHAY 006	Procurement Of 1 Lot Meals & Snacks TWG Meeting	10,750.00	25 pax	10,750.00	25 pax	0.00	25 pax	10,750.00	0	0.00	0	0.00
CMO19-BUHAY 007	Procurement Of 1 Lot Meals & Snacks Bitan-ag Forum	86,750.00	200 pax	86,750.00	200 pax	86,750.00	0	0.00	0	0.00	0	0.00
CMO19-BUHAY 008	Procurement Of 1 Lot Meals & Snacks TWG Meeting	10,750.00	25 pax	10,750.00	25 pax	0.00	0	0.00	25 pax	10,750.00	0	0.00
CMO19-BUHAY 009	Procurement Of 1 Lot Meals & Snacks TWG Meeting	10,750.00	25 pax	10,750.00	25 pax	0.00	0	0.00	25 pax	10,750.00	0	0.00
CMO19-BUHAY 010	Procurement Of 1 Lot Meals & Snacks TWG Meeting	10,750.00	25 pax	10,750.00	25 pax	0.00	0	0.00	25 pax	10,750.00	0	0.00
CMO19-BUHAY 011	Procurement Of 1 Lot Meals & Snacks For The Stakeholders Consultative	86,750.00	200 pax	86,750.00	200 pax	0.00	200 pax	86,750.00	0	0.00	0	0.00
CMO19-BUHAY 012	Procurement Of 1 Lot Meals & Snacks TWG Meeting	9,750.00	31 pax	9,750.00	31 pax	0.00	31 pax	9,750.00	0	0.00	0	0.00
CMO19-BUHAY 013	Procurement Of 1 Lot At For The H.S Supply Office Supplies	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CMO19-BUHAY 014	Procurement Of 1 Lot At Strategic Planning	100,000.00	25 pax	100,000.00	25 pax	100,000.00	0	0.00	0	0.00	0	0.00
CMO19-BUHAY 015	Procurement Of 1 Lot Honorarium Uniform	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CMO19-BUHAY 016	Procurement Of 1 Lot At TWG at H.S	50,000.00	50 pax	50,000.00	50 pax	0.00	50 pax	50,000.00	0	0.00	0	0.00
CMO19-BUHAY 017	Procurement At Hapsay Sapa Sub-Committee	8,600.00	20 pax	8,600.00	20 pax	0.00	20 pax	8,600.00	0	0.00	0	0.00
CMO19-BUHAY 018	Procurement Of Hapsay Sapa Sub-Committee	2,800.00	20 pax	2,800.00	20 pax	0.00	20 pax	2,800.00	0	0.00	0	0.00
CMO19-BUHAY 019	Procurement Of Hapsay Sapa Sub-Committee	2,800.00	14 pax	2,800.00	14 pax	0.00	0	0.00	14 pax	2,800.00	0	0.00
CMO19-CDC 001	Supply and Delivery of Common Office Supplies	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 002	Supply and Delivery of Common Office Supplies	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
CMO19-CDC 003	Supply and Delivery of Common Office Supplies	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CMO19-CDC 004	Supply and Delivery of Common Office Supplies	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,000.00
CMO19-CDC 005	Supply and Delivery of Purified Drinking Water	6,000.00	150 gallons	6,000.00	150 gallons	6,000.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 006	Procurement of Coffee	6,000.00	600 packs	6,000.00	600 packs	6,000.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 007	Procurement of AVR	1,000.00	1 unit	1,000.00	1 unit	1,000.00	0	0.00	0	0.00	0	0.00

CMO19-CDC 008	Procurement of Staple Wire Remover	400.00	4 pieces	400.00	4 pieces	400.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 009	Procurement of Bottled Ink	9,690.00	34 bottles	9,690.00	34 bottles	9,690.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 010	Procurement of Special Paper (long)	600.00	100 pieces	600.00	100 pieces	600.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 011	Procurement of ID Jackets	2,500.00	250 pieces	2,500.00	250 pieces	2,500.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 012	Procurement of Clear Book (long)	1,000.00	10 pieces	1,000.00	10 pieces	1,000.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 013	Procurement of Heavy Duty Stapler	1,600.00	2 pieces	1,600.00	2 pieces	1,600.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 014	Procurement of Paper Cutter	1,200.00	1 unit	1,200.00	1 unit	1,200.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 015	Procurement of Meal Packs-Token	128,000.00	500 packs	128,000.00	500 packs	0.00	0	0.00	500 packs	128,000.00	0	0.00
CMO19-CDC 016	Procurement of DAPC Meals	50,000.00	500 pieces	50,000.00	500 pieces	0.00	0	0.00	500 pieces	50,000.00	0	0.00
CMO19-CDC 017	Procurement of Tarpaulins	2,000.00	1 lot	2,000.00	1 lot	0.00	0	0.00	1 lot	2,000.00	0	0.00
CMO19-CDC 018	Procurement of Medicine	57,000.00	1 lot	57,000.00	1 lot	0.00	0	0.00	1 lot	57,000.00	0	0.00
CMO19-CDC 019	Procurement of Rice	512,000.00	320 sacks	512,000.00	320 sacks	0.00	0	0.00	320 sacks	512,000.00	0	0.00
CMO19-CDC 020	Procurement of Biscuits	6,000.00	600 packs	6,000.00	600 packs	0.00	0	0.00	600 packs	6,000.00	0	0.00
CMO19-CDC 021	Procurement of Meals for MDT	96,000.00	240 pax	96,000.00	240 pax	96,000.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 022	Procurement of Meals for MDT	96,000.00	240 pax	96,000.00	240 pax	0.00	240 pax	96,000.00	0	0.00	0	0.00
CMO19-CDC 023	Procurement of Meals for MDT	96,000.00	240 pax	96,000.00	240 pax	0.00	0	0.00	240 pax	96,000.00	0	0.00
CMO19-CDC 024	Procurement of Meals for MDT	96,000.00	240 pax	96,000.00	240 pax	0.00	0	0.00	0	0.00	240 pax	96,000.00
CMO19-CDC 025	Procurement of Meals for Executive Meeting	61,200.00	120 pax	61,200.00	120 pax	61,200.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 026	Procurement of Meals for Executive Meeting	61,200.00	120 pax	61,200.00	120 pax	0.00	120 pax	61,200.00	0	0.00	0	0.00
CMO19-CDC 027	Procurement of Meals for Executive Meeting	61,200.00	120 pax	61,200.00	120 pax	0.00	0	0.00	120 pax	61,200.00	0	0.00
CMO19-CDC 028	Procurement of Meals for Executive Meeting	61,200.00	120 pax	61,200.00	120 pax	0.00	0	0.00	0	0.00	120 pax	61,200.00
CMO19-CDC 029	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 030	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-CDC 031	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
CMO19-CDC 032	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
CMO19-CDC 033	Provision of Unforeseen Contingencies	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
CMO19-CDC 034	Provision of Unforeseen Contingencies	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
CMO19-CHB 001	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	6,160.00	0	0.00	0	0.00	0	0.00
CMO19-CHB 002	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	6,160.00	0	0.00	0	0.00	0	0.00
CMO19-CHB 003	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	6,160.00	0	0.00	0	0.00	0	0.00
CMO19-CHB 004	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	0.00	22 pax	6,160.00	0	0.00	0	0.00
CMO19-CHB 005	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	0.00	22 pax	6,160.00	0	0.00	0	0.00
CMO19-CHB 006	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	0.00	22 pax	6,160.00	0	0.00	0	0.00
CMO19-CHB 007	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	0.00	0	0.00	22 pax	6,160.00	0	0.00
CMO19-CHB 008	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	0.00	0	0.00	22 pax	6,160.00	0	0.00
CMO19-CHB 009	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	0.00	0	0.00	22 pax	6,160.00	0	0.00
CMO19-CHB 010	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	0.00	0	0.00	0	0.00	22 pax	6,160.00
CMO19-CHB 011	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	0.00	0	0.00	0	0.00	22 pax	6,160.00
CMO19-CHB 012	Procurement of Meals	6,160.00	22 pax	6,160.00	22 pax	0.00	0	0.00	0	0.00	22 pax	6,160.00
CMO19-CHB 013	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	3,000.00	0	0.00	0	0.00	0	0.00
CMO19-CHB 014	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	3,000.00	0	0.00	0	0.00	0	0.00
CMO19-CHB 015	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	0.00	22 pax	3,000.00	0	0.00	0	0.00
CMO19-CHB 016	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	0.00	22 pax	3,000.00	0	0.00	0	0.00
CMO19-CHB 017	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	0.00	22 pax	3,000.00	0	0.00	0	0.00
CMO19-CHB 018	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	0.00	22 pax	3,000.00	0	0.00	0	0.00
CMO19-CHB 019	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	0.00	0	0.00	22 pax	3,000.00	0	0.00
CMO19-CHB 020	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	0.00	0	0.00	22 pax	3,000.00	0	0.00
CMO19-CHB 021	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	0.00	0	0.00	22 pax	3,000.00	0	0.00
CMO19-CHB 022	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	0.00	0	0.00	0	0.00	22 pax	3,000.00
CMO19-CHB 023	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	0.00	0	0.00	0	0.00	22 pax	3,000.00

CMO19-CHB 024	Procurement of Snacks	3,000.00	22 pax	3,000.00	22 pax	0.00	0	0.00	0	0.00	22 pax	3,000.00
CMO19-CHB 025	Procurement of Conference Table	80,000.00	1 unit	80,000.00	1 unit	80,000.00	0	0.00	0	0.00	0	0.00
CMO19-CHB 026	Procurement of Conference Chair	80,000.00	20 units	80,000.00	20 units	80,000.00	0	0.00	0	0.00	0	0.00
CMO19-CHB 027	Supply and Delivery of Common Office Supplies	26,000.00	1 lot	26,000.00	1 lot	26,000.00	0	0.00	0	0.00	0	0.00
CMO19-CHB 028	Supply and Delivery of Office Materials	1,700.00	4 pcs and	1,700.00	4 pcs and Others	1,700.00	0	0.00	0	0.00	0	0.00
CMO19-CPRAC 001	Procurement of Drinking Water	15,000.00	200 gallons	15,000.00	200 gallons	15,000.00	0	0.00	0	0.00	0	0.00
CMO19-CPRAC 002	Procurement of Drinking Water	15,000.00	200 Gallons	15,000.00	200 Gallons	0.00	0	0.00	200 Gallons	15,000.00	0	0.00
CMO19-CPRAC 003	Supply and Delivery Office Uniform	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CMO19-CPRAC 004	Supply and Delivery of Tarpaulin	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
CMO19-CPRAC 005	Supply and Delivery of Tarpaulin	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
CMO19-CPRAC 006	Supply and Delivery of Tarpaulin	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CMO19-CPRAC 007	Unforeseeable Emergencies	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-CPRAC 008	Unforeseeable Emergencies	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	1 lot	60,000.00	0	0.00
CMO19-CPRAC 009	Procurement of Electric Type Writers and others	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CMO19-CPRAC 010	Procurement of Meals/Snacks for TWG&CSO	36,000.00	1 lot	36,000.00	1 lot	36,000.00	0	0.00	0	0.00	0	0.00
CMO19-CPRAC 011	Procurement of Meals/Snacks for TWG&CSO	36,000.00	1 lot	36,000.00	1 lot	0.00	1 lot	36,000.00	0	0.00	0	0.00
CMO19-CPRAC 012	Procurement of Meals/Snacks for TWG&CSO	36,000.00	1 lot	36,000.00	1 lot	0.00	0	0.00	1 lot	36,000.00	0	0.00
CMO19-CPRAC 013	Procurement of Meals/Snacks for TWG&CSO	36,000.00	1 lot	36,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	36,000.00
CMO19-CSU 001	Supply and Delivery of Common Office Supplies for CSU	12,000.00	1 lot	12,000.00	1 lot	12,000.00	0	0.00	0	0.00	0	0.00
CMO19-CSU 002	Supply and Delivery of Common Office Supplies for CSU	12,000.00	1 lot	12,000.00	1 lot	0.00	0	0.00	1 lot	12,000.00	0	0.00
CMO19-CSU 003	Supply and Delivery of Office Materials and Devices	6,000.00	1 lot	6,000.00	1 lot	6,000.00	0	0.00	0	0.00	0	0.00
CMO19-CSU 004	Supply and Delivery of Printer Inks	10,000.00	5 sets	10,000.00	5 sets	10,000.00	0	0.00	0	0.00	0	0.00
CMO19-CSU 005	Procurement of Stand Fan	3,000.00	1 unit	3,000.00	1 unit	3,000.00	0	0.00	0	0.00	0	0.00
CMO19-CSU 006	Supply and Delivery of Fire Extinguishers	90,000.00	30 unit	90,000.00	30 unit	90,000.00	0	0.00	0	0.00	0	0.00
CMO19-CSU 007	Procurement of Meals for Security Personnel Training	28,500.00	1 lot	28,500.00	1 lot	0.00	1 lot	28,500.00	0	0.00	0	0.00
CMO19-CSU 008	Procurement of Meals and Snacks for License Training	115,500.00	1 lot	115,500.00	1 lot	0.00	0	0.00	1 lot	115,500.00	0	0.00
CMO19-CSU 009	Procurement of License Training	350,000.00	1 lot	350,000.00	1 lot	0.00	0	0.00	1 lot	350,000.00	0	0.00
CMO19-CSU 010	Procurement of Office Uniform for JO CSU Personnel	107,400.00	60 units	107,400.00	60 units	0.00	60 units	107,400.00	0	0.00	0	0.00
CMO19-CSU 011	Procurement of Service Pistol (9mm)	175,000.00	5 units	175,000.00	5 units	175,000.00	0	0.00	0	0.00	0	0.00
CMO19-CSU 012	Procurement of Fire Extinguisher	88,615.00	37 pcs	88,615.00	37 pcs	88,615.00	0	0.00	0	0.00	0	0.00
CMO19-CSU 019	Repair and Maintenance of Office Vehicle	4,000.00	1 lot	4,000.00	1 lot	0.00	1 lot	4,000.00	0	0.00	0	0.00
CMO19-EXT 001	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 002	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 003	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 004	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 005	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 006	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 007	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 008	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 009	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 010	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 011	Supply and Delivery of Stand Flower	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 012	Supply and Delivery of Stand Flower	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 013	Supply and Delivery of Stand Flower	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 014	Supply and Delivery of Stand Flower	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 015	Supply and Delivery of Stand Flower	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 016	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 017	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-EXT 018	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-EXT 019	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-EXT 020	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-EXT 021	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00

CMO19-EXT 075	Procurement of Meals	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
CMO19-EXT 076	Procurement of Meals	61,200.00	120 pax	61,200.00	120 pax	61,200.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 077	Procurement of Meals	22,500.00	150 pax	22,500.00	150 pax	22,500.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 078	Procurement of Meals	15,000.00	200 pax	15,000.00	200 pax	15,000.00	0	0.00	0	0.00	0	0.00
CMO19-EXT 079	Procurement of Meals	15,000.00	200 pax	15,000.00	200 pax	15,000.00	0	0.00	0	0.00	0	0.00
CMO19-GAD 001	Procurement of Meals and Snacks for GAD Orientation to the City Chief	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
CMO19-GAD 002	Supply and Delivery of Materials for the Concrete Project: Water System	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-HISCOM 001	Supply and Delivery of Office Supplies	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CMO19-HISCOM 002	Supply and Delivery of Office Supplies	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.00
CMO19-HISCOM 003	Procurement of LED Light Bulbs	4,800.00	16 pieces	4,800.00	16 pieces	0.00	16 pieces	4,800.00	0	0.00	0	0.00
CMO19-HISCOM 004	Procurement of LED Light Bulbs	4,800.00	16 pieces	4,800.00	16 pieces	0.00	16 pieces	4,800.00	0	0.00	0	0.00
CMO19-HISCOM 005	Procurement of Printer Cartridges (Black, Colored)	18,000.00	1 lot	18,000.00	1 lot	18,000.00	0	0.00	0	0.00	0	0.00
CMO19-HISCOM 006	Procurement of Printer Cartridges (Black, Colored)	18,000.00	1 lot	18,000.00	1 lot	0.00	0	0.00	1 lot	18,000.00	0	0.00
CMO19-HISCOM 007	Procurement of Meals	4,500.00	1 lot	4,500.00	1 lot	4,500.00	0	0.00	0	0.00	0	0.00
CMO19-HISCOM 008	Procurement of Meals	4,500.00	1 lot	4,500.00	1 lot	4,500.00	0	0.00	0	0.00	0	0.00
CMO19-HISCOM 009	Procurement of Meals	4,500.00	1 lot	4,500.00	1 lot	4,500.00	0	0.00	0	0.00	0	0.00
CMO19-HISCOM 010	Procurement of Meals	4,500.00	1 lot	4,500.00	1 lot	0.00	1 lot	4,500.00	0	0.00	0	0.00
CMO19-HISCOM 011	Procurement of Meals	30,000.00	30 pax	30,000.00	30 pax	0.00	0	0.00	30 pax	30,000.00	0	0.00
CMO19-HISCOM 012	Lease of Venue with Meals	80,000.00	1 lot	80,000.00	1 lot	0.00	1 lot	80,000.00	0	0.00	0	0.00
CMO19-HISCOM 013	Lease of Venue with Meals	80,000.00	1 lot	80,000.00	1 lot	80,000.00	0	0.00	0	0.00	0	0.00
CMO19-HISCOM 014	Procurement of Trophies and Certificates	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
CMO19-HISCOM 015	Procurement of Tarpaulins	2,000.00	2 pieces	2,000.00	2 pieces	2,000.00	0	0.00	0	0.00	0	0.00
CMO19-HISCOM 016	Procurement of Tarpaulins	2,000.00	2 pieces	2,000.00	2 pieces	0.00	2 pieces	2,000.00	0	0.00	0	0.00
CMO19-HISCOM 017	Procurement of Tarpaulins	2,000.00	2 pieces	2,000.00	2 pieces	0.00	0	0.00	2 pieces	2,000.00	0	0.00
CMO19-HISCOM 018	Procurement of Tarpaulins	2,000.00	2 pieces	2,000.00	2 pieces	0.00	0	0.00	2 pieces	2,000.00	0	0.00
CMO19-HISCOM 019	Procurement of Computer Set	40,000.00	1 unit	40,000.00	1 unit	0.00	1 unit	40,000.00	0	0.00	0	0.00
CMO19-HISCOM 020	Procurement of TB External Solid State Drive	25,000.00	1 unit	25,000.00	1 unit	0.00	1 unit	25,000.00	0	0.00	0	0.00
CMO19-HK 001	Supply and Delivery of PPE / Tools / Equipment	386,522.00	1 lot	386,522.00	1 lot	386,522.00	0	0.00	0	0.00	0	0.00
CMO19-HK 002	Supply and Delivery of PPE / Tools / Supplies	234,475.00	1 lot	234,475.00	1 lot	234,475.00	0	0.00	0	0.00	0	0.00
CMO19-HK 003	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	366,500.00	0	0.00	0	0.00	0	0.00
CMO19-HK 004	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	366,500.00	0	0.00	0	0.00	0	0.00
CMO19-HK 005	Supply and Delivery of other supplies (Tshirts,Gloves,etc.)	265,500.00	1 lot	265,500.00	1 lot	265,500.00	0	0.00	0	0.00	0	0.00
CMO19-HK 006	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	366,500.00	0	0.00	0	0.00	0	0.00
CMO19-HK 007	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	0.00	1 lot	366,500.00	0	0.00	0	0.00
CMO19-HK 008	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	0.00	1 lot	366,500.00	0	0.00	0	0.00
CMO19-HK 009	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	0.00	1 lot	366,500.00	0	0.00	0	0.00
CMO19-HK 010	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	0.00	0	0.00	1 lot	366,500.00	0	0.00
CMO19-HK 011	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	0.00	0	0.00	1 lot	366,500.00	0	0.00
CMO19-HK 012	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	0.00	0	0.00	1 lot	366,500.00	0	0.00
CMO19-HK 013	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	366,500.00
CMO19-HK 014	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	366,500.00
CMO19-HK 015	Provision of Meals / Meal Allowance	366,500.00	1 lot	366,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	366,500.00
CMO19-HK 016	Lease of Venue with Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
CMO19-HK 017	Lease of Venue with Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
CMO19-HK 018	Provision of Vehicle Rental	30,500.00	1 lot	30,500.00	1 lot	0.00	1 lot	30,500.00	0	0.00	0	0.00
CMO19-HK 019	Supply and Delivery of Fuel	81,000.00	1 lot	81,000.00	1 lot	0.00	1 lot	81,000.00	0	0.00	0	0.00
CMO19-HK 020	Provision of Unforeseen Contingencies	137,500.00	1 lot	137,500.00	1 lot	0.00	1 lot	137,500.00	0	0.00	0	0.00
CMO19-HK 021	Provision of Meals / Meal Allowance	338,500.00	1 lot	338,500.00	1 lot	0.00	0	0.00	1 lot	338,500.00	0	0.00
CMO19-HK 022	Lease of Venue (Monthly Regular Meeting)	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
CMO19-HK 023	Lease of Venue (Monthly Regular Meeting)	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
CMO19-HK 024	Lease of Venue (Monthly Regular Meeting)	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
CMO19-HK 025	Lease of Venue with Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00
CMO19-HK 026	Lease of Venue with Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00

CMO19-HK 027	Provision of Vehicle Rental	30,500.00	1 lot	30,500.00	1 lot	0.00	0	0.00	1 lot	30,500.00	0	0.00
CMO19-HK 028	Supply and Delivery of Fuel	81,000.00	1 lot	81,000.00	1 lot	0.00	0	0.00	1 lot	81,000.00	0	0.00
CMO19-HK 029	Provision of Unforeseen Contingencies	137,750.00	1 lot	137,750.00	1 lot	0.00	0	0.00	1 lot	137,750.00	0	0.00
CMO19-HK 030	Provision of Meals / Meal Allowance	338,500.00	1 lot	338,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	338,500.00
CMO19-HK 031	Lease of Venue (Monthly Regular Meeting)	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
CMO19-HK 032	Lease of Venue (Monthly Regular Meeting)	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
CMO19-HK 033	Lease of Venue (Monthly Regular Meeting)	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
CMO19-HK 034	Lease of Venue with Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
CMO19-HK 035	Lease of Venue with Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
CMO19-HK 036	Provision for Vehicle Rental	30,500.00	1 lot	30,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	30,500.00
CMO19-HK 037	Supply and Delivery of Fuel	81,000.00	1 lot	81,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	81,000.00
CMO19-HK 038	Provision of Unforeseen Contingencies	137,750.00	1 lot	137,750.00	1 lot	0.00	0	0.00	0	0.00	1 lot	137,750.00
CMO19-ICT 001	Supply and Delivery of Various Office Supplies	28,000.00	1 Lot	28,000.00	1 Lot	28,000.00	0	0.00	0	0.00	0	0.00
CMO19-ICT 002	Supply and Delivery of Various Office Supplies	23,000.00	1 Lot	23,000.00	1 Lot	0.00	1 Lot	23,000.00	0	0.00	0	0.00
CMO19-ICT 003	Supply and Delivery of Various Office Supplies	23,000.00	1 Lot	23,000.00	1 Lot	0.00	1 Lot	23,000.00	0	0.00	0	0.00
CMO19-ICT 004	Supply and Delivery of Various Office Supplies	24,000.00	1 Lot	24,000.00	1 Lot	0.00	1 Lot	24,000.00	0	0.00	0	0.00
CMO19-ICT 005	Supply and Delivery of Various Office Supplies	28,000.00	1 Lot	28,000.00	1 Lot	0.00	0	0.00	1 Lot	28,000.00	0	0.00
CMO19-ICT 006	Procurement of Wall Fan (Chrome)	6,000.00	2 units	6,000.00	2 units	0.00	0	0.00	0	0.00	2 units	6,000.00
CMO19-ICT 007	Supply and Delivery of Various Office Supplies	8,000.00	1 Lot	8,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	8,000.00
CMO19-ICT 008	Procurement of Steel Cabinet 4 Drawers	10,000.00	1 unit	10,000.00	1 unit	0.00	0	0.00	0	0.00	1 unit	10,000.00
CMO19-ICT 009	Supply and Delivery of Meals and Snacks	14,000.00	1 Lot	14,000.00	1 Lot	14,000.00	0	0.00	0	0.00	0	0.00
CMO19-ICT 010	Supply and Delivery of Meals and Snacks	20,000.00	1 Lot	20,000.00	1 Lot	0.00	1 Lot	20,000.00	0	0.00	0	0.00
CMO19-ICT 011	Supply and Delivery of Meal and Snacks	15,000.00	1 Lot	15,000.00	1 Lot	0.00	1 Lot	15,000.00	0	0.00	0	0.00
CMO19-ICT 012	Supply and Delivery of Meals and Snacks	10,000.00	1 Lot	10,000.00	1 Lot	0.00	0	0.00	1 Lot	10,000.00	0	0.00
CMO19-ICT 013	Supply and Delivery of Meals and Snacks	11,000.00	1 Lot	11,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	11,000.00
CMO19-ICT 014	Procurement of Repair and Maintenance - Building and Other Structure	500,000.00	1 Lot	500,000.00	1 Lot	0.00	0	0.00	1 Lot	500,000.00	0	0.00
CMO19-ICT 015	Procurement of Repair and Maintenance - ICT Equipment	25,000.00	1 Lot	25,000.00	1 Lot	25,000.00	0	0.00	0	0.00	0	0.00
CMO19-ICT 016	Procurement of Repair and Maintenance - ICT Equipment	25,000.00	1 Lot	25,000.00	1 Lot	25,000.00	0	0.00	0	0.00	0	0.00
CMO19-ICT 017	Procurement of Repair and Maintenance - ICT Equipment	122,000.00	1 Lot	122,000.00	1 Lot	0.00	1 Lot	122,000.00	0	0.00	0	0.00
CMO19-ICT 018	Procurement of Repair and Maintenance - ICT Equipment	25,000.00	1 Lot	25,000.00	1 Lot	0.00	0	0.00	1 Lot	25,000.00	0	0.00
CMO19-ICT 019	Procurement of Repair and Maintenance - ICT Equipment	23,000.00	1 Lot	23,000.00	1 Lot	0.00	0	0.00	1 Lot	23,000.00	0	0.00
CMO19-ICT 020	Procurement of Repair and Maintenance - ICT Equipment	25,000.00	1 Lot	25,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	25,000.00
CMO19-ICT 021	Other Maintenance and Operating Expenses	42,000.00	1 Lot	42,000.00	1 Lot	42,000.00	0	0.00	0	0.00	0	0.00
CMO19-ICT 022	Other Maintenance and Operating Expenses	35,000.00	1 Lot	35,000.00	1 Lot	0.00	1 Lot	35,000.00	0	0.00	0	0.00
CMO19-ICT 023	Other Maintenance and Operating Expenses	35,000.00	1 Lot	35,000.00	1 Lot	0.00	1 Lot	35,000.00	0	0.00	0	0.00
CMO19-ICT 024	Other Maintenance and Operating Expenses	35,000.00	1 Lot	35,000.00	1 Lot	0.00	1 Lot	35,000.00	0	0.00	0	0.00
CMO19-ICT 025	Other Maintenance and Operating Expenses	40,000.00	1 Lot	40,000.00	1 Lot	0.00	0	0.00	1 Lot	40,000.00	0	0.00
CMO19-ICT 026	Other Maintenance and Operating Expenses	23,000.00	1 Lot	23,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	23,000.00
CMO19-ICT 027	Procurement of ICT Equipment	435,000.00	6 units	435,000.00	6 units	435,000.00	0	0.00	0	0.00	0	0.00
CMO19-ICT 028	Procurement of Furniture ad Fixture - Aircon - 2HP Split Type with	160,000.00	2 units	160,000.00	2 units	160,000.00	0	0.00	0	0.00	0	0.00
CMO19-ICT 029	Other Maintenance and Operating Expenses	52,500.00	1 Lot	52,500.00	1 Lot	0.00	0	0.00	1 Lot	52,500.00	0	0.00
CMO19-ICT 030	Other Maintenance and Operating Expenses	52,500.00	1 Lot	52,500.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	52,500.00
CMO19-ICT 031	Procurement of ICT Equipment	435,000.00	1 Lot	435,000.00	1 Lot	435,000.00	0	0.00	0	0.00	0	0.00
CMO19-ICT 032	Procurement of Furniture ad Fixture - Aircon - 2HP Split Type with	160,000.00	2 units	160,000.00	2 units	160,000.00	0	0.00	0	0.00	0	0.00
CMO19-INFO 001	Procurement of Daily Radio Airtime Broadcast (January to June 2019)	780,000.00	1 lot	780,000.00	1 lot	780,000.00	0	0.00	0	0.00	0	0.00
CMO19-INFO 002	Procurement of Daily Radio Airtime Broadcast (July to December 2019)	780,000.00	1 lot	780,000.00	1 lot	0.00	0	0.00	1 lot	780,000.00	0	0.00
CMO19-INFO 003	Procurement of Weekly Radio Airtime Broadcast (January to June 2019)	480,000.00	1 lot	480,000.00	1 lot	480,000.00	0	0.00	0	0.00	0	0.00
CMO19-INFO 004	Procurement of Weekly Radio Airtime Broadcast (July to December 2019)	480,000.00	1 lot	480,000.00	1 lot	0.00	0	0.00	1 lot	480,000.00	0	0.00
CMO19-INFO 005	Supply and Delivery of 90 copies Printing and Binding for CMAR	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
CMO19-INFO 006	Provision of one (1) issue Advertorial Publication City Scholarship	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.00
CMO19-INFO 007	Provision of one (1) issue Newspaper Publication	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
CMO19-INFO 008	Procurement of External Hard Drive	30,000.00	3 Units	30,000.00	3 Units	30,000.00	0	0.00	0	0.00	0	0.00
CMO19-INFO 009	Procurement of Flask Drive	10,000.00	2 pcs	10,000.00	2 pcs	10,000.00	0	0.00	0	0.00	0	0.00

CMO19-INTERNAL 001	Supplies and Delivery of Materials for the Local Chief Executive	40,000.00	1 lot	40,000.00	1 lot	40,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 002	Procurement of Buzzer	5,000.00	2 pcs	5,000.00	2 pcs	5,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 003	Procurement of Gang Chair 3 sitter	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 004	Supply and Delivery of Cabinet Storage	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
CMO19-INTERNAL 005	Supplies and Delivery of Materials for the LCE	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 006	Supply and Delivery of Materials for the LCE	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 007	Supply and Delivery of Materials for the LCE	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 008	Procurement of Extension Wire and Others	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 009	Procurement of Meals for LCE Meeting	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 010	Repair and Maintenance of Sofa Bed	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 011	Lease of Venue and Meals	80,000.00	1 lot	80,000.00	1 lot	80,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 012	Lease of Venue and Meals	75,000.00	1 lot	75,000.00	1 lot	75,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 013	Lease of Venue and Meals	60,000.00	1 lot	60,000.00	1 lot	60,000.00	0	0.00	0	0.00	0	0.00
CMO19-INTERNAL 014	Supply and Delivery of USB Flashdisk	6,000.00	1 lot	6,000.00	1 lot	6,000.00	0	0.00	0	0.00	0	0.00
CMO19-LIGA 001	Procurement of #283A Toner with Free Use of Printer	24,000.00	12 tubes	24,000.00	12 tubes	24,000.00	0	0.00	0	0.00	0	0.00
CMO19-LIGA 002	Supply and Delivery of 1 Lot Common Office Supplies	38,352.00	1 lot	38,352.00	1 lot	0.00	0	0.00	1 lot	38,352.00	0	0.00
CMO19-LIGA 003	Procurement of Furniture, Fixture, and Equipment	31,600.00	1 lot	31,600.00	1 lot	31,600.00	0	0.00	0	0.00	0	0.00
CMO19-LIGA 004	Procurement of Ink Toner TN2380 with Free Use of Printer	12,000.00	6 tubes	12,000.00	6 tubes	0.00	0	0.00	6 tubes	12,000.00	0	0.00
CMO19-LIGA 005	Procurement of Purified Drinking Water	10,000.00	250 containers	10,000.00	250 containers	10,000.00	0	0.00	0	0.00	0	0.00
CMO19-LIGA 006	Procurement of Food Supplies and Materials	6,975.00	1 lot	6,975.00	1 lot	0.00	1 lot	6,975.00	0	0.00	0	0.00
CMO19-LIGA 007	Procurement of 1 lot Airtime	200,000.00	1 lot	200,000.00	1 lot	0.00	1 lot	200,000.00	0	0.00	0	0.00
CMO19-LIGA 008	Procurement of Meals & Snacks Including Venue and Sound System for	300,000.00	600 pax	300,000.00	600 pax	300,000.00	0	0.00	0	0.00	0	0.00
CMO19-LIGA 009	Procurement of Meals and Snacks Including Venue and Sound System for	300,000.00	600 pax	300,000.00	600 pax	0.00	0	0.00	600 pax	300,000.00	0	0.00
CMO19-LIGA 010	Procurement of 1 lot Office Equipment	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	100,000.00
CMO19-MANCOM 001	Lease of Venue and Meals with Snacks	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
CMO19-MANCOM 002	Lease of Venue and Meals with Snacks	200,000.00	1 lot	200,000.00	1 lot	0.00	1 lot	200,000.00	0	0.00	0	0.00
CMO19-MANCOM 003	Lease of Venue and Meals with Snacks	200,000.00	1 lot	200,000.00	1 lot	0.00	0	0.00	1 lot	200,000.00	0	0.00
CMO19-MANCOM 004	Lease of Venue and Meals with Snacks	200,000.00	1 lot	200,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	200,000.00
CMO19-MDT 001	Supply and Delivery of Drug Testing Kits and Materials	396,000.00	1 lot	396,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	396,000.00
CMO19-MDT 002	Supply and Delivery of Drug Testing Kits and Materials	900,000.00	1 lot	900,000.00	1 lot	900,000.00	0	0.00	0	0.00	0	0.00
CMO19-MDT 003	Supply and Delivery of Drug Testing Kits and Materials	2,232,667.00	1 lot	2,232,667.00	1 lot	0.00	1 lot	2,232,667.00	0	0.00	0	0.00
CMO19-MDT 004	Supply and Delivery of Drug Testing Kits and Materials	2,232,667.00	1 lot	2,232,667.00	1 lot	0.00	0	0.00	1 lot	2,232,667.00	0	0.00
CMO19-MDT 005	Supply and Delivery of Drug Testing Kits and Materials	2,232,667.00	1 lot	2,232,667.00	1 lot	0.00	0	0.00	0	0.00	1 lot	2,232,667.00
CMO19-OCA 001	Procurement of Ink Toner #78A with Free Use of Printer	24,000.00	12 tubes	24,000.00	12 tubes	24,000.00	0	0.00	0	0.00	0	0.00
CMO19-OCA 002	Supply and Delivery of Common Office Supplies	77,530.30	1 lot	77,530.30	1 lot	77,530.30	0	0.00	0	0.00	0	0.00
CMO19-OCA 003	Procurement of Office Supplies and Equipment	26,500.00	1 lot	26,500.00	1 lot	26,500.00	0	0.00	0	0.00	0	0.00
CMO19-OCA 004	Supply and Delivery of Mineral Water	12,000.00	300 containers	12,000.00	300 containers	12,000.00	0	0.00	0	0.00	0	0.00
CMO19-OCA 005	Procurement of Various Food Supplies and Materials	37,969.70	1 lot	37,969.70	1 lot	37,969.70	0	0.00	0	0.00	0	0.00
CMO19-OCA 006	Procurement of Ink Toner #78A with Free Use of Printer	22,000.00	11 tubes	22,000.00	11 tubes	0.00	0	0.00	11 tubes	22,000.00	0	0.00
CMO19-OCA 007	Procurement of Polo Shirts with Printed Logo for Office Uniform	20,000.00	1 Lot	20,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	20,000.00
CMO19-OCA 008	Lease of Venue and Sound System Including Meals and Snacks	252,000.00	1 lot	252,000.00	1 lot	252,000.00	0	0.00	0	0.00	0	0.00
CMO19-OCA 009	Lease of Venue and Sound System Including Meals and Snacks	252,000.00	1 lot	252,000.00	1 lot	0.00	1 lot	252,000.00	0	0.00	0	0.00
CMO19-OCA 010	Procurement of Laptop (Core i5 7gen DDR4)	50,000.00	1 unit	50,000.00	1 unit	0.00	1 unit	50,000.00	0	0.00	0	0.00
CMO19-OCA 011	Supply and Delivery of 300 containers. Mineral Water	12,000.00	1 Lot	12,000.00	1 Lot	0.00	1 Lot	12,000.00	0	0.00	0	0.00
CMO19-OCA 012	Procurement of 1 Unit Smart TV	70,000.00	1 Unit	70,000.00	1 Unit	0.00	1 Unit	70,000.00	0	0.00	0	0.00
CMO19-OYDO 001A1	Supply and Delivery of Office Supplies for Office Use	35,000.00	1 Lot	35,000.00	1 Lot	35,000.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 001A2	Supply and Delivery of Office Supplies for Office Use	35,000.00	1 Lot	35,000.00	1 Lot	0.00	1 Lot	35,000.00	0	0.00	0	0.00
CMO19-OYDO 001A3	Supply and Delivery of Office Supplies for Office Use	35,000.00	1 Lot	35,000.00	1 Lot	0.00	0	0.00	1 Lot	35,000.00	0	0.00
CMO19-OYDO 001A4	Supply and Delivery of Office Supplies for Office Use	35,000.00	1 Lot	35,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	35,000.00
CMO19-OYDO 001B	Supply and Delivery of Storage Boxes, Computer Chair, & Office Tables	15,700.00	1 Lot	15,700.00	1 Lot	0.00	1 Lot	15,700.00	0	0.00	0	0.00
CMO19-OYDO 001C	Procurement of Flash Disks, etc. (IT Supplies)	18,500.00	4 pieces, etc.	18,500.00	4 pieces, etc.	0.00	4 pieces, etc.	18,500.00	0	0.00	0	0.00
CMO19-OYDO 001D	Supply and Delivery of 1 Unit Laptop and 1 Unit Desktop	90,000.00	1 lot	90,000.00	1 lot	90,000.00	0	0.00	0	0.00	0	0.00

CMO19-OYDO 001E	Supply and Delivery of LCD Projector	90,000.00	1 unit	90,000.00	1 unit	90,000.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 001F	Supply and Delivery of Aircon	40,000.00	1 unit	40,000.00	1 unit	0.00	0	0.00	1 unit	40,000.00	0	0.00
CMO19-OYDO 001G	Supply and Delivery of Steel Cabinets	30,000.00	2 units	30,000.00	2 units	30,000.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 002A	Lease of Venue for Oro Youth Leaders Convergence with Meals	53,900.00	1 Lot	53,900.00	1 Lot	53,900.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 002B	Procurement of Oro Youth Leaders Convergence Materials	8,680.00	1 lot	8,680.00	1 lot	8,680.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 002C	Supply and Delivery of Youth Leaders Convergence Backdrop Tarpaulin,	850.00	1 pc., etc.	850.00	1 pc., etc.	850.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 003A	Lease of Venue for City Lab with Meals and Accomodation	78,900.00	1 lot	78,900.00	1 lot	78,900.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 003B	Procurement of City Lab Materials	2,425.00	1 lot	2,425.00	1 lot	2,425.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 003C	Supply and Delivery of City Lab Backdrop Tarpaulin, etc.	12,850.00	1 pc., etc.	12,850.00	1 pc., etc.	12,850.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 004A	Procurement of Oro Street Law Meals	21,400.00	2 lots	21,400.00	2 lots	0.00	0	0.00	2 lots	21,400.00	0	0.00
CMO19-OYDO 004B	Supply and Delivery of Oro Street Law Backdrop Tarpaulin, etc.	1,700.00	2 pieces, etc.	1,700.00	2 pieces, etc.	0.00	0	0.00	2 pieces, etc.	1,700.00	0	0.00
CMO19-OYDO 005A	Procurement of Meals for #YOUTHMATTER	21,400.00	1 lot	21,400.00	1 lot	0.00	1 lot	21,400.00	0	0.00	0	0.00
CMO19-OYDO 005B	Supply and Delivery of Backdrop Tarpaulin, etc. for #YOUTHMATTER	1,700.00	2 pieces, etc.	1,700.00	2 pieces, etc.	0.00	2 pieces, etc.	1,700.00	0	0.00	0	0.00
CMO19-OYDO 006A	Lease of Venue with Meals for iSTORYa	8,800.00	1 Lot	8,800.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	8,800.00
CMO19-OYDO 006B	Procurement of Backdrop Tarpaulin, and etc. for iSTORYa	850.00	1 pc., etc.	850.00	1 pc., etc.	0.00	0	0.00	0	0.00	1 pc., etc.	850.00
CMO19-OYDO 007A	Procurement of Meals for the Search for the Most Child-Friendly Police	228,250.00	1 lot	228,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	228,250.00
CMO19-OYDO 007B	Procurement of Materials for The Search for the Most Child-Friendly	12,127.00	1 lot	12,127.00	1 lot	0.00	0	0.00	0	0.00	1 lot	12,127.00
CMO19-OYDO 007C	Supply and Delivery of Tarpaulins, etc. for The Search for the Most Child-Friendly Police Station	10,500.00	20 pieces, etc.	10,500.00	20 pieces, etc.	0.00	0	0.00	0	0.00	20 pieces, etc.	10,500.00
CMO19-OYDO 007D	Procurement of Tokens and Trophies for the Search for the Most Child-	97,500.00	1 Lot	97,500.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	97,500.00
CMO19-OYDO 007E	Lease of Venue for the Search for the Most Child-Friendly Police Station	86,000.00	1 Lot	86,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	86,000.00
CMO19-OYDO 008A	Lease of Venue for Oro Youth Parliament with Meals	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	100,000.00
CMO19-OYDO 008B	Procurement of Oro Youth Parliament Materials	19,150.00	1 lot	19,150.00	1 lot	0.00	0	0.00	0	0.00	1 lot	19,150.00
CMO19-OYDO 008C	Procurement of Backdrop Tarpaulin, and etc. for Oro Youth Parliament	850.00	1 pc., etc.	850.00	1 pc., etc.	0.00	0	0.00	0	0.00	1 pc., etc.	850.00
CMO19-OYDO 009A	Procurement of Meals for Barangay Youth Empowerment Program	36,000.00	1 Lot	36,000.00	1 Lot	0.00	1 Lot	36,000.00	0	0.00	0	0.00
CMO19-OYDO 009B	Procurement of Materials for Barangay Youth Empowerment	2,000.00	1 lot	2,000.00	1 lot	0.00	1 lot	2,000.00	0	0.00	0	0.00
CMO19-OYDO 010A	Lease of Venue with Accommodation and Meals for the Oro Youth	225,000.00	1 lot	225,000.00	1 lot	225,000.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 010B	Lease of Venue with Meals for the Oro Youth Leadership & Good	192,500.00	7 lots	192,500.00	7 lots	0.00	7 lots	192,500.00	0	0.00	0	0.00
CMO19-OYDO 010C	Procurement of Materials for Oro Youth Leadership & Good Governance	16,600.00	1 lot	16,600.00	1 lot	16,600.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 010D	Supply and Delivery of Backdrop Tarpaulins, etc. for Oro Youth	3,400.00	4 pcs. etc.	3,400.00	4 pcs. etc.	3,400.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 011A	Lease of Venue with Accommodation and Meals for Year-End Evaluation	120,000.00	1 Lot	120,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	120,000.00
CMO19-OYDO 011B	Lease of Venue with Meals for Leadership Training	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
CMO19-OYDO 012A	Lease of Venue for Enhancement and Leadership Skills Training with	120,450.00	1 lot	120,450.00	1 lot	0.00	0	0.00	0	0.00	1 lot	120,450.00
CMO19-OYDO 012B	Procurement of materials for Enhancement and Leadership Skills Training	4,650.00	1 lot	4,650.00	1 lot	0.00	0	0.00	0	0.00	1 lot	4,650.00
CMO19-OYDO 012C	Supply and Delivery of Backdrop Tarpaulins, and etc. for Enhancement and Leadership Skills Training	850.00	1 pc., etc.	850.00	1 pc., etc.	0.00	0	0.00	0	0.00	1 pc., etc.	850.00
CMO19-OYDO 013A	Procurement of Meals for Recreational and Clustering of PYAP Barangays	90,000.00	1 lot	90,000.00	1 lot	0.00	0	0.00	1 lot	90,000.00	0	0.00
CMO19-OYDO 013B	Procurement of Materials for Recreational and Clustering of PYAP	8,150.00	1 lot	8,150.00	1 lot	0.00	0	0.00	1 lot	8,150.00	0	0.00
CMO19-OYDO 013C	Supply and Delivery of Backdrop Tarpaulins, etc. for Recreational and Clustering of PYAP Barangays	850.00	1 pc., etc.	850.00	1 pc., etc.	0.00	0	0.00	1 pc., etc.	850.00	0	0.00
CMO19-OYDO 014A	Lease of Venue for Leadership Training with Meals	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 014B	Procurement of Materials for Leadership Training	6,150.00	1 lot	6,150.00	1 lot	6,150.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 014C	Supply and Delivery of Backdrop Tarpaulin, etc. for Leadership Training	850.00	1 pc., etc.	850.00	1 pc., etc.	850.00	0	0.00	0	0.00	0	0.00
CMO19-OYDO 015A	Lease of Venue for Youth Camp with Meals	95,500.00	1 lot	95,500.00	1 lot	0.00	0	0.00	1 lot	95,500.00	0	0.00
CMO19-OYDO 015B	Procurement of Training Kit for Youth Camp	3,000.00	1 lot	3,000.00	1 lot	0.00	0	0.00	1 lot	3,000.00	0	0.00
CMO19-OYDO 016A	Procurement of Snacks for Adolescent Sexuality and Reproductive Health	72,000.00	1 lot	72,000.00	1 lot	0.00	0	0.00	1 lot	72,000.00	0	0.00
CMO19-OYDO 016B	Procurement of T-shirt for Adolescent Sexuality and Reproductive Health	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
CMO19-OYDO 016C	Procurement of Tarpaulin for Adolescent Sexuality and Reproductive	1,400.00	1 lot	1,400.00	1 lot	0.00	0	0.00	1 lot	1,400.00	0	0.00
CMO19-OYDO 016D	Procurement of Materials for Adolescent Sexuality and Reproductive	1,400.00	1 lot	1,400.00	1 lot	0.00	0	0.00	1 lot	1,400.00	0	0.00

CMO19-OYDO 017A	Procurement of Meals and Snacks for Youth Outreach Program	34,000.00	1 lot	34,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	34,000.00
CMO19-OYDO 017B	Procurement of Tarpaulin for Youth Outreach Program	1,000.00	1 lot	1,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	1,000.00
CMO19-PC 001	Procurement of Office Uniform	20,000.00	20 pcs	20,000.00	20 pcs	20,000.00	0	0.00	0	0.00	0	0.00
CMO19-PC 002	Procurement of Wooden Crates tables and other	800,000.00	1 lot	800,000.00	1 lot	800,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 001	Lease of Venue with Meals and Snacks for 500 Pax	325,000.00	1 Lot	325,000.00	1 Lot	325,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 002	Lease of Venue and Meals and Snacks for 450 Pax	292,500.00	1 Lot	292,500.00	1 Lot	292,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 003	Lease of Venue with Meals and Snacks for 550 Persons	357,500.00	1 Lot	357,500.00	1 Lot	357,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 004	Lease of Venue with Meals and Snacks for 600 Pax	390,000.00	1 Lot	390,000.00	1 Lot	390,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 005	Lease of Venue with Meals and Snacks for 450 Persons	292,500.00	1	292,500.00	1	292,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 006	Lease of Venue with Meals and Snacks for 550 Persons	357,500.00	1 Lot	357,500.00	1 Lot	357,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 007	Lease of Venue with Meals and Snacks for 350 Persons	227,500.00	1 Lot	227,500.00	1 Lot	227,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 008	Lease of Venue with Meals and Snacks for 550 Persons	357,500.00	1 Lot	357,500.00	1 Lot	357,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 009	Lease of Venue with Meals & Snacks for 450 Persons	292,500.00	1 Lot	292,500.00	1 Lot	292,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 010	Lease of Venue with Meals and Snacks for 500 Persons	325,000.00	1 Lot	325,000.00	1 Lot	325,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 011	Lease of Venue with Meals and Snacks for 500 Persons	325,000.00	1	325,000.00	1	325,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 012	Lease of Venue with Meals and Snacks	292,500.00	1 Lot	292,500.00	1 Lot	292,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 013	Lease of Venue with Meals and Snacks for 350 persons	227,500.00	350 pax	227,500.00	350 pax	227,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 014	Lease of Venue with Meals and Snacks for 480 Persons	312,000.00	1 Lot	312,000.00	1 Lot	312,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 015	Lease of Venue and Meals for 440 persons	286,000.00	440 pax	286,000.00	440 pax	286,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 016	Lease of Venue with Meals and Snacks for 455 persons	295,750.00	455 pax	295,750.00	455 pax	295,750.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 017	Lease of Venue with Meals	308,750.00	475 pax	308,750.00	475 pax	308,750.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 018	Lease of Venue with Meals	305,500.00	470 pax	305,500.00	470 pax	305,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 019	Lease of Venue with Meals	282,750.00	435 pax	282,750.00	435 pax	282,750.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 020	Lease of Venue and Meals for 490 persons	318,500.00	490 pax	318,500.00	490 pax	318,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 021	Lease of Venue and Meals for 475 persons	308,750.00	475 pax	308,750.00	475 pax	308,750.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 022	Lease of Venue with Meals and Snacks for 480 persons	312,000.00	480 pax	312,000.00	480 pax	312,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 023	Lease of Venue and Meals for 495 persons	321,750.00	495 pax	321,750.00	495 pax	321,750.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 024	Lease of Venue with Meals and snacks	318,500.00	490	318,500.00	490	318,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 025	Lease of Venue with Meals and Snacks for 485 persons	318,500.00	1 Lot	318,500.00	1 Lot	318,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 026	Lease of Venue with Meals and Snacks for 490 persons	318,500.00	1 Lot	318,500.00	1 Lot	318,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 027	Lease of Venue Meals and Snacks for 480 persons	312,000.00	1 Lot	312,000.00	1 Lot	312,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 028	Lease of Venue Meals and Snacks for 480 persons	312,000.00	1 Lot	312,000.00	1 Lot	312,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 029	Lease of Venue Meals and Snacks for 480 persons	312,000.00	1 Lot	312,000.00	1 Lot	312,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 030	Lease of Venue with Meals and Snacks for 490 Persons	318,500.00	1 Lot	318,500.00	1 Lot	318,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 031	Lease of Venue with Meals and Snacks for 550 Persons	357,500.00	1 Lot	357,500.00	1 Lot	357,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 032	Lease of Venue with Meals and Snacks for 505 Persons	328,250.00	1 Lot	328,250.00	1 Lot	328,250.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 033	Lease of Venue with Meals and Snacks for 530 Persons	344,500.00	1 Lot	344,500.00	1 Lot	344,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 034	Lease of Venue with Meals and Snacks for 540 Persons	351,000.00	1 Lot	351,000.00	1 Lot	351,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 035	Lease of Venue with Meals and Snacks for 555 Persons	360,750.00	1 Lot	360,750.00	1 Lot	360,750.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 036	Lease of Venue with Meals and Snacks for 525 Persons	341,250.00	1 Lot	341,250.00	1 Lot	341,250.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 037	Lease of Venue with Meals and Snacks for 520 Persons	338,000.00	1 lot	338,000.00	1 lot	338,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 038	Lease of Venue and Meals	334,750.00	515	334,750.00	515	334,750.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 039	Lease of Venue with Meals and Snacks for 490 persons	318,500.00	1 Lot	318,500.00	1 Lot	318,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 040	Lease of Venue with Meals and Snacks for 500 Persons	325,000.00	1	325,000.00	1	325,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 041	Lease of Venue and Meals	315,250.00	485	315,250.00	485	315,250.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 042	Lease of Venue and Meals	344,500.00	530	344,500.00	530	344,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 043	Lease of Venue and Meals	328,250.00	505	328,250.00	505	328,250.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 044	Lease of Venue and Meals	321,750.00	495 pax	321,750.00	495 pax	321,750.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 045	Lease of Venue with Meals and Snacks for 485 persons	315,250.00	485	315,250.00	485	315,250.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 046	Lease of Venue with Meals and Snacks for 490 Persons	318,500.00	1	318,500.00	1	318,500.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 047	Lease of Venue with Meals and Snacks for 515 Persons	334,750.00	1 lot	334,750.00	1 lot	334,750.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 048	Procurement of 13 units Desktop Computer and Others	1,075,000.00	1 lot	1,075,000.00	1 lot	1,075,000.00	0	0.00	0	0.00	0	0.00

CMO19-PEACE 049	Supply and Delivery of Office Supplies	1,007,662.00	40 pcs and Others	1,007,662.00	40 pcs and Others	1,007,662.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 050	Lease of Venue and Meals	286,000.00	440 pax	286,000.00	440 pax	286,000.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 051	Lease of Venue with Meals and Snacks	230,750.00	355 pax	230,750.00	355 pax	230,750.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 052	Lease of Venue with Meals and Snacks	302,250.00	465 pax	302,250.00	465 pax	302,250.00	0	0.00	0	0.00	0	0.00
CMO19-PEACE 053	Lease of Venue with Meals and Snacks	243,750.00	375 pax	243,750.00	375 pax	243,750.00	0	0.00	0	0.00	0	0.00
CMO19-PESO 001	Lease of Venue with Meals and Snacks for the Program Evaluation	75,000.00	1 lot	75,000.00	1 lot	75,000.00	0	0.00	0	0.00	0	0.00
CMO19-PESO 002	Lease of Venue with Meals and Snacks for the Team Building Activity	75,000.00	1 lot	75,000.00	1 lot	75,000.00	0	0.00	0	0.00	0	0.00
CMO19-RCB 001	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CMO19-RCB 002	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CMO19-RCB 003	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CMO19-RCB 004	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
CMO19-RCB 005	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
CMO19-RCB 006	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
CMO19-RCB 007	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00
CMO19-RCB 008	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00
CMO19-RCB 009	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00
CMO19-RCB 010	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
CMO19-RCB 011	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
CMO19-RCB 012	Procurement of Meals	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
CMO19-RCB 013	Supply and Delivery of ID w/ Sling	14,000.00	50 pcs and others	14,000.00	50 pcs and others	0.00	50 pcs and others	14,000.00	0	0.00	0	0.00
CMO19-RCB 014	Procurement of RCB Uniform	26,500.00	1 lot	26,500.00	1 lot	26,500.00	0	0.00	0	0.00	0	0.00
CMO19-SPECIAL 001	Supply and Delivery of Meals for Araw ng Kagitingan 2019	65,000.00	1 lot	65,000.00	1 lot	0.00	1 lot	65,000.00	0	0.00	0	0.00
CMO19-SPECIAL 002	Supply and Delivery of Meals for Independence Day 2019	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
CMO19-SPECIAL 003	Supply and Delivery of Meals for Bonifacio Day 2019	65,000.00	1 lot	65,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	65,000.00
CMO19-SPECIAL 004	Supply and Delivery of Meals for Rizal Day 2019	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	70,000.00
CMO19-SPECIAL 005	Procurement of Philippine Flags and Rods	414,000.00	12 pcs. and others	414,000.00	12 pcs. and others	414,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPECIAL 006	Procurement of Stand Flower Arrangement	44,000.00	5 stands and others	44,000.00	5 stands and others	0.00	5 stands and others	44,000.00	0	0.00	0	0.00
CMO19-SPECIAL 007	Supply and Delivery of Letter Heads	80,000.00	20 reams and others	80,000.00	20 reams and others	80,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPECIAL 008	Supply and Delivery of Printing Supplies	44,000.00	5 boxes and others	44,000.00	5 boxes and others	44,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPECIAL 009	Supply and Delivery of Printer Toner Cartridges	95,000.00	50 tubes	95,000.00	50 tubes	95,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPECIAL 010	Supply and Delivery of Printer Inks	30,000.00	15 sets	30,000.00	15 sets	30,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPECIAL 011	Provision of Unforeseen Contingencies	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
CMO19-SPECIAL 012	Provision of Unforeseen Contingencies	75,000.00	1 lot	75,000.00	1 lot	0.00	1 lot	75,000.00	0	0.00	0	0.00
CMO19-SPECIAL 013	Provision of Unforeseen Contingencies	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
CMO19-SPECIAL 014	Procurement of ASEAN Flags	15,000.00	39 pcs	15,000.00	39 pcs	15,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPECIAL 015	Procurement of Philippine Flags	207,800.00	24 pcs and Others	207,800.00	24 pcs and Others	0.00	24 pcs and Others	207,800.00	0	0.00	0	0.00
CMO19-SPECIAL 016	Supply and Delivery of Giant Flag for Independence 2019	55,000.00	1 lot	55,000.00	1 lot	0.00	1 lot	55,000.00	0	0.00	0	0.00
CMO19-SPECIAL 017	Procurement of ASEAN Flag 3x5	6,500.00	1 lot	6,500.00	1 lot	6,500.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 001	Supply and Delivery of Office Supplies for Sports & Development Program	40,000.00	1 Lot	40,000.00	1 Lot	40,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 002	Supply and Delivery of Office Supplies for Sports & Development Program	40,000.00	1 Lot	40,000.00	1 Lot	0.00	1 Lot	40,000.00	0	0.00	0	0.00
CMO19-SPORTS 003	Supply and Delivery of Office Supplies for Sports & Development Program	40,000.00	1 Lot	40,000.00	1 Lot	0.00	0	0.00	1 Lot	40,000.00	0	0.00
CMO19-SPORTS 004	Supply and Delivery of Office Supplies for Sports & Development Program	40,000.00	1 Lot	40,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	40,000.00
CMO19-SPORTS 005	Supply and Delivery of Meals and Snacks	300,000.00	1 Lot	300,000.00	1 Lot	300,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 006	Procurement of Boxing Sports Equipment	150,000.00	1 Lot	150,000.00	1 Lot	150,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 007	Procurement of Boxing Uniforms	100,000.00	1 Lot	100,000.00	1 Lot	100,000.00	0	0.00	0	0.00	0	0.00

CMO19-SPORTS 008	Procurement of Trophies and Medals	300,000.00	1 Lot	300,000.00	1 Lot	0.00	1 Lot	300,000.00	0	0.00	0	0.00
CMO19-SPORTS 009	Procurement of Hotel Accomodation	60,000.00	1 Lot	60,000.00	1 Lot	0.00	1 Lot	60,000.00	0	0.00	0	0.00
CMO19-SPORTS 010	Procurement of Basketball Clinic Uniforms	100,000.00	1 Lot	100,000.00	1 Lot	0.00	1 Lot	100,000.00	0	0.00	0	0.00
CMO19-SPORTS 011	Procurement of Barangay Sports Equipment	210,000.00	1 Lot	210,000.00	1 Lot	0.00	1 Lot	210,000.00	0	0.00	0	0.00
CMO19-SPORTS 012	Supply and Delivery of Civil Service Games Sports Uniforms LGU	174,000.00	1 Lot	174,000.00	1 Lot	0.00	1 Lot	174,000.00	0	0.00	0	0.00
CMO19-SPORTS 013	Procurement of Sports Uniforms for Batang Pinoy	200,000.00	1 Lot	200,000.00	1 Lot	200,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 014	Procurement of 5x8 Tarpaulins	200,000.00	1 Lot	200,000.00	1 Lot	200,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 015	Procurement of Badminton Equipment	100,000.00	1 Lot	100,000.00	1 Lot	100,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 016	Supply and Delivery of Team CDO Uniform	170,000.00	1 Lot	170,000.00	1 Lot	0.00	1 Lot	170,000.00	0	0.00	0	0.00
CMO19-SPORTS 017	Other Supply Expenses Basketball GG7	40,000.00	1 Lot	40,000.00	1 Lot	0.00	1 Lot	40,000.00	0	0.00	0	0.00
CMO19-SPORTS 018	Other Supply Expenses Basketball GG6	15,000.00	1 Lot	15,000.00	1 Lot	0.00	1 Lot	15,000.00	0	0.00	0	0.00
CMO19-SPORTS 019	Procurement of Volleyball Balls and Net with Cable	100,000.00	1 Lot	100,000.00	1 Lot	0.00	1 Lot	100,000.00	0	0.00	0	0.00
CMO19-SPORTS 020	Procurement of Shuttle Cock & Badminton Rackets	100,000.00	1 Lot	100,000.00	1 Lot	100,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 021	Procurement of Badminton Nets	100,000.00	1 Lot	100,000.00	1 Lot	100,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 022	Procurement of Basketball Balls	100,000.00	1 Lot	100,000.00	1 Lot	100,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 023	Supply and Delivery of 13" Laptop	80,000.00	1 unit	80,000.00	1 unit	80,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 024	Supply and Delivery of Cabinet	30,000.00	1 unit	30,000.00	1 unit	30,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 025	Supply and Delivery of Sports Uniforms for Philippine National Games	200,000.00	1 Lot	200,000.00	1 Lot	200,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 026	Procurement of Trophies and Medals	300,000.00	1 Lot	300,000.00	1 Lot	300,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 027	Procurement of Score Indicators	70,000.00	1 Lot	70,000.00	1 Lot	70,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 028	Procurement of Van Rental	40,000.00	1 Lot	40,000.00	1 Lot	0.00	1 Lot	40,000.00	0	0.00	0	0.00
CMO19-SPORTS 029	Procurement of Chess Clocks	76,000.00	1 Lot	76,000.00	1 Lot	76,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 030	Procurement of Chess Board	20,000.00	1 Lot	20,000.00	1 Lot	20,000.00	0	0.00	0	0.00	0	0.00
CMO19-SPORTS 031	Provision of Unforeseen Contingencies	500,000.00	1 lot	500,000.00	1 lot	0.00	1 lot	500,000.00	0	0.00	0	0.00
CMO19-TRUST 001	Lease of Venue and Meals for the Capacity Development Training	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
CMO19-TRUST 002	Lease of Venue and Meals for the Capacity Development Training	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-TRUST 003	Procurement of Meals	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	1 lot	25,000.00	0	0.00
CMO19-TRUST 004	Lease of Venue and Meals for the Capacity Development Training	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
CMO19-TRUST 005	Lease of Venue and Meals for the Capacity Development Training	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
CMO19-TRUST 006	Supply and Delivery of Common Office Supplies	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMO19-TRUST 007	Supply and Delivery of Common Office Supplies	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
CMO19-TRUST 008	Supply and Delivery of Common Office Supplies	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
CMO19-TRUST 009	Procurement of USB FlaskDisk 32gb	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CMO19-TRUST 010	Procurement of Printer Ink 70ml	36,000.00	1 lot	36,000.00	1 lot	0.00	0	0.00	1 lot	36,000.00	0	0.00
CMO19-TRUST 011	Procurement of Printer Ink	36,000.00	1 lot	36,000.00	1 lot	0.00	0	0.00	1 lot	36,000.00	0	0.00
CMO19-TRUST 012	Procurement of Tonner Ink	38,000.00	1 lot	38,000.00	1 lot	0.00	0	0.00	1 lot	38,000.00	0	0.00
CMO19-TRUST 013	Unforeseeable Emergencies	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
TOTAL				241,610,446.37		202,549,621.37		12,111,384.00		18,384,567.00		8,564,874.00

Plan Control No. _____ **Planned Amount :** 375,680.00 **Page** __ **of** __ **pages**

Department / Office : CITY PAROLE AND PROBATION OFFICE **Regular** _____ **Contingency** _____ **Total** _____ **Date Submitted :** _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
PAROL19-001	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE CITY PAROLE	32,000.00	1 LOT	32,000.00	1 LOT	32,000.00	0	0.00	0	0.00	0	0.00
PAROL19-001	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE CITY PAROLE	32,000.00	1 lot	32,000.00	1 lot	32,000.00	0	0.00	0	0.00	0	0.00
PAROL19-002	PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS	26,460.00	1 LOT	26,460.00	1 LOT	26,460.00	0	0.00	0	0.00	0	0.00
PAROL19-002	PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS	26,460.00	1 Lot	26,460.00	1 Lot	26,460.00	0	0.00	0	0.00	0	0.00
PAROL19-003	PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS	26,460.00	1 LOT	26,460.00	1 LOT	0.00	1 LOT	26,460.00	0	0.00	0	0.00
PAROL19-003	PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS	26,460.00	1 Lot	26,460.00	1 Lot	0.00	1 Lot	26,460.00	0	0.00	0	0.00
PAROL19-004	PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS	26,460.00	1 Lot	26,460.00	1 Lot	0.00	0	0.00	1 Lot	26,460.00	0	0.00
PAROL19-004	PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS	26,460.00	1 LOT	26,460.00	1 LOT	0.00	0	0.00	1 LOT	26,460.00	0	0.00
PAROL19-005	PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS	26,460.00	1 LOT	26,460.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	26,460.00
PAROL19-005	PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS	26,460.00	1 Lot	26,460.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	26,460.00

PAROL19-006	CAPITAL OUTLAY	50,000.00	1 LOT	50,000.00	1 LOT	50,000.00	0	0.00	0	0.00	0	0.00
PAROL19-CO001	Capital Outlay * 1 set Computer w/ complete Accs.	40,000.00	1 LOT	40,000.00	1 LOT	40,000.00	0	0.00	0	0.00	0	0.00
PAROL19-CO002	Computer table	3,000.00	1 Lot	3,000.00	1 Lot	3,000.00	0	0.00	0	0.00	0	0.00
PAROL19-CO003	Colored Printer	7,000.00	1 LOT	7,000.00	1 LOT	7,000.00	0	0.00	0	0.00	0	0.00
TOTAL				375,680.00		216,920.00		52,920.00		52,920.00		52,920.00
Plan Control No.				Planned Amount : 10,314,267.66				Page ___ of ___ pages				
Department / Office : CITY PLANNING AND DEVELOPMENT OFFICE				Regular		Contingency		Total		Date Submitted :		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CPDO19-5%LDRRMF CRMC10 001	PROCUREMENT OF ONE (1) LOT LEASE OF VENUE WITH MEALS & SNACKS	75,000.00	1 LOT	75,000.00	1 LOT	75,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 002	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS	75,000.00	1 LOT	75,000.00	1 LOT	0.00	1 LOT	75,000.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 003	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS	75,000.00	1 LOT	75,000.00	1 LOT	0.00	0	0.00	1 LOT	75,000.00	0	0.00
CPDO19-5%LDRRMF CRMC10 004	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS	75,000.00	1 LOT	75,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	75,000.00
CPDO19-5%LDRRMF CRMC10 005	PROCUREMENT OF ONE(1) LOT OFFICE SUPPLIES	23,900.00	1 LOT	23,900.00	1 LOT	23,900.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 006	PROCUREMENT OF TWENTY(2) PCS. OPTIMUM TONER CARTRIDGE,OPT-83A	38,040.00	20 PCS.	38,040.00	20 PCS.	0.00	20 PCS.	38,040.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 007	PROCUREMENT OF ONE(1) LOT EPSON L210 INK (BLACK, YELLOW, CYAN, MAGENTA)	28,000.00	1 LOT	28,000.00	1 LOT	28,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 008	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	12,000.00	1 LOT	12,000.00	1 LOT	0.00	1 LOT	12,000.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 009	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	6,000.00	1 LOT	6,000.00	1 LOT	0.00	0	0.00	1 LOT	6,000.00	0	0.00
CPDO19-5%LDRRMF CRMC10 010	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS	9,050.00	1 LOT	9,050.00	1 LOT	9,050.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 011	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	42,010.00	1 LOT	42,010.00	1 LOT	0.00	1 LOT	42,010.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 012	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS OFFICE SUPPLIES	24,040.00	1 LOT	24,040.00	1 LOT	0.00	0	0.00	1 LOT	24,040.00	0	0.00
CPDO19-5%LDRRMF CRMC10 013	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS OFFICE SUPPLIES	24,040.00	1 LOT	24,040.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	24,040.00
CPDO19-5%LDRRMF CRMC10 014	PROCUREMENT OF THREE(3) UNITS COMPUTER PRINTER, COLORED	42,000.00	3 UNITS	42,000.00	3 UNITS	42,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 015	PROCUREMENT OF THREE(3) UNITS COMPUTER PRINTERS, COLORED	42,000.00	3 UNITS	42,000.00	3 UNITS	0.00	3 UNITS	42,000.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 016	PROCUREMENT THREE(3) UNITS COMPUTER PRINTER, COLORED	42,000.00	3 UNITS	42,000.00	3 UNITS	0.00	0	0.00	3 UNITS	42,000.00	0	0.00
CPDO19-5%LDRRMF CRMC10 017	PROCUREMENT OF ONE(1) UNIT COMPUTER PRINTER, COLORED	14,000.00	1 UNIT	14,000.00	1 UNIT	0.00	0	0.00	0	0.00	1 UNIT	14,000.00
CPDO19-5%LDRRMF CRMC10 018	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER INK	24,000.00	1 LOT	24,000.00	1 LOT	24,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 019	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER INK	24,000.00	1 LOT	24,000.00	1 LOT	0.00	1 LOT	24,000.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 020	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER INK	24,000.00	1 LOT	24,000.00	1 LOT	0.00	0	0.00	1 LOT	24,000.00	0	0.00
CPDO19-5%LDRRMF CRMC10 021	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER INK	24,000.00	1 LOT	24,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	24,000.00
CPDO19-5%LDRRMF CRMC10 022	PROCUREMENT OF SIX(6) UNITS DESKTOP COMPUTER	360,000.00	6 UNITS	360,000.00	6 UNITS	360,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 023	PROCUREMENT OF TWO(2) UNITS LAPTOP COMPUTER	120,000.00	2 UNITS	120,000.00	2 UNITS	0.00	2 UNITS	120,000.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CRMC10 024	PROVISION OF UNFORSEEN CONTINGENCY	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00

CPDO19-5%LDRRMF CRMC10 025	PROVISION OF UNFORSEEN CONTINGENCY	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 001	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS	87,500.00	1 LOT	87,500.00	1 LOT	87,500.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 002	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS	87,500.00	1 LOT	87,500.00	1 LOT	0.00	1 LOT	87,500.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 003	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS	87,500.00	1 LOT	87,500.00	1 LOT	0.00	0	0.00	1 LOT	87,500.00	0	0.00
CPDO19-5%LDRRMF CTLG11 004	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS	87,500.00	1 LOT	87,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	87,500.00
CPDO19-5%LDRRMF CTLG11 005	SUPPLY AND DELIVERY OF ONE(1) LOT OFFICE SUPPLIES	35,000.00	1 LOT	35,000.00	1 LOT	35,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 006	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE	28,530.00	1 LOT	28,530.00	1 LOT	28,530.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 007	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS OFFICE SUPPLIES	34,525.00	1 LOT	34,525.00	1 LOT	0.00	1 LOT	34,525.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 008	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	25,000.00	1 LOT	25,000.00	1 LOT	25,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 009	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	20,000.00	1 LOT	20,000.00	1 LOT	0.00	1 LOT	20,000.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 010	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS OFFICE SUPPLIES	11,050.00	1 LOT	11,050.00	1 LOT	0.00	1 LOT	11,050.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 011	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS	30,720.00	1 LOT	30,720.00	1 LOT	0.00	0	0.00	1 LOT	30,720.00	0	0.00
CPDO19-5%LDRRMF CTLG11 012	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A	15,216.00	1 LOT	15,216.00	1 LOT	0.00	0	0.00	1 LOT	15,216.00	0	0.00
CPDO19-5%LDRRMF CTLG11 013	PROCUREMENT OF TWO(2) UNITS COMPUTER PRINTER, COLORED	28,000.00	2 UNITS	28,000.00	2 UNITS	28,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 014	PROCUREMENT OF ONE(1) LOT COMPUTER INK	20,000.00	1 LOT	20,000.00	1 LOT	20,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 015	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A	28,530.00	1 LOT	28,530.00	1 LOT	0.00	1 LOT	28,530.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 016	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	50,000.00	1 LOT	50,000.00	1 LOT	0.00	1 LOT	50,000.00	0	0.00	0	0.00
CPDO19-5%LDRRMF CTLG11 017	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A	9,510.00	1 LOT	9,510.00	1 LOT	0.00	0	0.00	1 LOT	9,510.00	0	0.00
CPDO19-5%LDRRMF CTLG11 018	PROCUREMENT OF ONE(1) COMPUTER PRINTER INK	24,000.00	1 LOT	24,000.00	1 LOT	0.00	0	0.00	1 LOT	24,000.00	0	0.00
CPDO19-5%LDRRMF CTLG11 019	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER INK	24,000.00	1 LOT	24,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	24,000.00
CPDO19-5%LDRRMF CTLG11 020	PROCUREMENT OF ONE(1) LOT COMPUTER INK	24,000.00	1 LOT	24,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	24,000.00
CPDO19-5%LDRRMF CTLG11 021	PROVISION OF UNFORSEEN CONTINGENCY	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF PHM12 001	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS & SNACKS	70,000.00	1 LOT	70,000.00	1 LOT	70,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF PHM12 002	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS	70,000.00	1 LOT	70,000.00	1 LOT	0.00	1 LOT	70,000.00	0	0.00	0	0.00
CPDO19-5%LDRRMF PHM12 003	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS	70,000.00	1 LOT	70,000.00	1 LOT	0.00	0	0.00	1 LOT	70,000.00	0	0.00
CPDO19-5%LDRRMF PHM12 004	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS	70,000.00	1 LOT	70,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	70,000.00
CPDO19-5%LDRRMF PHM12 005	SUPPLY AND DELIVERY OF ONE(1) LOT OFFICE SUPPLIES	41,100.00	1 LOT	41,100.00	1 LOT	41,100.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF PHM12 006	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE	28,530.00	1 LOT	28,530.00	1 LOT	0.00	0	0.00	1 LOT	28,530.00	0	0.00
CPDO19-5%LDRRMF PHM12 007	PROCUREMENT OF ONE(1) LOT EPSON L210 INK (BLACK,YELLOW,CYAN,MAGENTA)	14,000.00	1 LOT	14,000.00	1 LOT	0.00	1 LOT	14,000.00	0	0.00	0	0.00
CPDO19-5%LDRRMF PHM12 008	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	50,000.00	1 LOT	50,000.00	1 LOT	0.00	1 LOT	50,000.00	0	0.00	0	0.00

CPDO19-5%LDRRMF PHM12 009	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	20,000.00	1 LOT	20,000.00	1 LOT	20,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF PHM12 010	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS	11,050.00	1 LOT	11,050.00	1 LOT	0.00	0	0.00	1 LOT	11,050.00	0	0.00
CPDO19-5%LDRRMF PHM12 011	SUPPLY AND DELIVERY OF ONE(1) LOT OFFICE SUPPLIES	42,010.00	1 LOT	42,010.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	42,010.00
CPDO19-5%LDRRMF PHM12 012	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS OFFICE SUPPLIES	24,040.00	1 LOT	24,040.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	24,040.00
CPDO19-5%LDRRMF PHM12 013	PROCUREMENT OF TWO(2) UNITS COMPUTER PRINTER, COLORED	28,000.00	2 UNITS	28,000.00	2 UNITS	28,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF PHM12 014	PROCUREMENT OF ONE(1) LOT COMPUTER INK	7,000.00	1 LOT	7,000.00	1 LOT	7,000.00	0	0.00	0	0.00	0	0.00
CPDO19-5%LDRRMF PHM12 015	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A	28,530.00	1 LOT	28,530.00	1 LOT	0.00	1 LOT	28,530.00	0	0.00	0	0.00
CPDO19-5%LDRRMF PHM12 016	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	25,000.00	1 LOT	25,000.00	1 LOT	0.00	1 LOT	25,000.00	0	0.00	0	0.00
CPDO19-5%LDRRMF PHM12 017	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE	9,510.00	1 LOT	9,510.00	1 LOT	0.00	0	0.00	1 LOT	9,510.00	0	0.00
CPDO19-5%LDRRMF PHM12 018	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER INK	24,000.00	1 LOT	24,000.00	1 LOT	0.00	0	0.00	1 LOT	24,000.00	0	0.00
CPDO19-5%LDRRMF PHM12 019	PROCUREMENT OF COMPUTER PRINTER INK	24,000.00	1 LOT	24,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	24,000.00
CPDO19-5%LDRRMF PHM12 020	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER INK	24,000.00	1 LOT	24,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	24,000.00
CPDO19-5%LDRRMF PHM12 021	PROVISION OF UNFORSEEN CONTINGENCY	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 001	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	225,000.00	1 LOT	225,000.00	1 LOT	225,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 002	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	120,000.00	1 LOT	120,000.00	1 LOT	120,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 003	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	80,000.00	1 LOT	80,000.00	1 LOT	0.00	1 LOT	80,000.00	0	0.00	0	0.00
CPDO19-ADM1 004	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	48,000.00	1 LOT	48,000.00	1 LOT	0.00	1 LOT	48,000.00	0	0.00	0	0.00
CPDO19-ADM1 005	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	160,000.00	1 LOT	160,000.00	1 LOT	0.00	0	0.00	1 LOT	160,000.00	0	0.00
CPDO19-ADM1 006	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	64,000.00	1 LOT	64,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	64,000.00
CPDO19-ADM1 007	PROCUREMENT OF OPTIMUM TONER CARTRIDGE, OPT-83A (FREE-	19,050.00	10 PCS.	19,050.00	10 PCS.	19,050.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 008	PROCUREMENT OF ONE(1) LOT EPSON L210 INK	14,000.00	1 LOT	14,000.00	1 LOT	0.00	0	0.00	1 LOT	14,000.00	0	0.00
CPDO19-ADM1 009	PROCUREMENT OF FIVE (5) EPSON RIBBON LQ2190	5,000.00	5 PCS.	5,000.00	5 PCS.	0.00	5 PCS.	5,000.00	0	0.00	0	0.00
CPDO19-ADM1 010	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE,	12,580.00	1 LOT	12,580.00	1 LOT	12,580.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 011	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
CPDO19-ADM1 012	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	5,900.00	1 LOT	5,900.00	1 LOT	0.00	1 LOT	5,900.00	0	0.00	0	0.00
CPDO19-ADM1 013	SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE	42,870.00	1 LOT	42,870.00	1 LOT	42,870.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 014	SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE SUPPLIES	23,320.00	1 LOT	23,320.00	1 LOT	0.00	1 LOT	23,320.00	0	0.00	0	0.00
CPDO19-ADM1 015	PROCUREMENT OF TEN(1) SETS SPORTS UNIFORM	8,000.00	10 SETS	8,000.00	10 SETS	0.00	10 SETS	8,000.00	0	0.00	0	0.00
CPDO19-ADM1 016	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE,	19,050.00	10 PCS.	19,050.00	10 PCS.	19,050.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 017	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	3,800.00	1 LOT	3,800.00	1 LOT	0.00	0	0.00	1 LOT	3,800.00	0	0.00
CPDO19-ADM1 018	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE,	19,050.00	1 LOT	19,050.00	1 LOT	0.00	0	0.00	1 LOT	19,050.00	0	0.00
CPDO19-ADM1 019	PROCUREMENT OF ONE(1) UNIT VACUUM CLEANER, WET & DRY	10,000.00	1 UNIT	10,000.00	1 UNIT	10,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 020	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS OFFICE	11,350.00	1 LOT	11,350.00	1 LOT	11,350.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 021	SUPPLY AND DELIVERY ONE(1) LOT DIESEL FUEL	33,000.00	1 LOT	33,000.00	1 LOT	33,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 022	SUPPLY AND DELIVERY OF ONE(1) LOT DIESEL FUEL	49,500.00	1 LOT	49,500.00	1 LOT	0.00	1 LOT	49,500.00	0	0.00	0	0.00
CPDO19-ADM1 023	SUPPLY AND DELIVERY OF ONE(1) LOT DIESEL FUEL	49,500.00	1 LOT	49,500.00	1 LOT	0.00	0	0.00	1 LOT	49,500.00	0	0.00
CPDO19-ADM1 024	SUPPLY AND DELIVERY OF ONE(1) LOT DIESEL FUEL	49,500.00	1 LOT	49,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	49,500.00
CPDO19-ADM1 025	PROCUREMENT OF ONE(1) LOT VARIOUS OIL & LUBRICANTS	12,508.00	1 LOT	12,508.00	1 LOT	12,508.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 026	PROCUREMENT OF ONE(1) LOT VARIOUS OIL & LUBRICANTS	13,888.00	1 LOT	13,888.00	1 LOT	0.00	1 LOT	13,888.00	0	0.00	0	0.00
CPDO19-ADM1 027	PROCUREMENT ONE(1) LOT VARIOUS IT EQUIPMENT & PARTS	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 028	PROCUREMENT OF ONE(1) LOT VARIOUS IT EQUIPMENT & PARTS	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
CPDO19-ADM1 029	PROCUREMENT OF ONE(1) LOT LABOR COST FOR THE REPAIR OF	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 030	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER	14,000.00	1 LOT	14,000.00	1 LOT	14,000.00	0	0.00	0	0.00	0	0.00

CPDO19-ADM1 031	PROCUREMENT OF ONE(1) LOT CONSTRUCTION MATERIALS FOR	60,000.00	1 LOT	60,000.00	1 LOT	60,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 032	PROCUREMENT OF ONE(1) LOT LABOR COST & MATERIALS FOR	33,000.00	1 LOT	33,000.00	1 LOT	33,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 033	PROCUREMENT OF ONE(1) LOT LABOR COST AND MATERIALS	20,000.00	1 LOT	20,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	20,000.00
CPDO19-ADM1 034	PROCUREMENT OF ONE(1) LOT LABOR COST (CLEANING) OF	5,000.00	1 LOT	5,000.00	1 LOT	5,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 035	PROCUREMENT OF ONE(1) LOT LABOR COST (CLEANING) OF AIR	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
CPDO19-ADM1 036	PROCUREMENT OF ONE(1) LOT LABOR COST (CLEANING) OF AIR	5,000.00	1 LOT	5,000.00	1 LOT	5,000.00	0	0.00	1 LOT	5,000.00	0	0.00
CPDO19-ADM1 037	PROCUREMENT OF ONE(1) LOT LABOR COST (CLEANING) OF AIR	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000.00
CPDO19-ADM1 038	PROCUREMENT OF ONE(1) LOT VARIOUS SPAREPARTS	20,000.00	1 LOT	20,000.00	1 LOT	20,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 039	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	4,880.00	1 LOT	4,880.00	1 LOT	0.00	1 LOT	4,880.00	0	0.00	0	0.00
CPDO19-ADM1 040	PROCUREMENT OF ONE(1) LOT LABOR COST FOR THE REPAIR OF	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
CPDO19-ADM1 041	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	19,000.00	1 LOT	19,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	19,000.00
CPDO19-ADM1 042	PROCUREMENT OF ONE(1) LOT T-SHIRTS	21,000.00	1 LOT	21,000.00	1 LOT	0.00	1 LOT	21,000.00	0	0.00	0	0.00
CPDO19-ADM1 043	PROCUREMENT OF ONE(1) LOT MINERAL WATER, 5 GALS./CONT.	10,500.00	1 LOT	10,500.00	1 LOT	0.00	1 LOT	10,500.00	0	0.00	0	0.00
CPDO19-ADM1 044	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	48,485.00	1 LOT	48,485.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	48,485.00
CPDO19-ADM1 045	PROCUREMENT OF ONE(1) LOT POLO SHIRTS	48,000.00	1 LOT	48,000.00	1 LOT	48,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 046	PROCUREMENT OF ONE(1) UNIT CLOSED-CIRCUIT TELEVISION	14,995.00	1 UNIT	14,995.00	1 UNIT	14,995.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 047	PROCUREMENT OF ONE(1) LOT FILE STORAGE RACK, METAL	18,000.00	1 LOT	18,000.00	1 LOT	0.00	1 LOT	18,000.00	0	0.00	0	0.00
CPDO19-ADM1 048	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	13,800.00	1 LOT	13,800.00	1 LOT	13,800.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 049	PROCUREMENT OF ONE(1) LOT STEEL CABINET, 2 DRAWERS,	16,000.00	1 LOT	16,000.00	1 LOT	16,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 050	PROCUREMENT OF TWO(2) UNITS DESKTOP COMPUTER WITH	100,000.00	2 UNITS	100,000.00	2 UNITS	100,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 051	PROCUREMENT OF ONE(1) LOT OFFICE IMPROVEMENTS	500,000.00	1 LOT	500,000.00	1 LOT	500,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 052	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	5,000.00	1 LOT	5,000.00	1 LOT	5,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 053	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000.00
CPDO19-ADM1 054	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	20,000.00	1 LOT	20,000.00	1 LOT	20,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 055	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE,	19,050.00	1 LOT	19,050.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	19,050.00
CPDO19-ADM1 056	PROCUREMENT OF ONE(1) LOT VARIOUS CHRISTMAS DECORS	10,250.00	1 LOT	10,250.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,250.00
CPDO19-ADM1 057	PROCUREMENT OF ONE(1) LOT LABOR COST & MATERIALS FOR	14,995.00	1 LOT	14,995.00	1 LOT	0.00	1 LOT	14,995.00	0	0.00	0	0.00
CPDO19-ADM1 058	SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE	2,500.00	1 LOT	2,500.00	1 LOT	2,500.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 059	PROVISION OF UNFORESEEN CONTINGENCY	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 060	PROVISION OF UNFORESEEN CONTINGENCY	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000.00
CPDO19-ADM1 061	PROCUREMENT OF ONE(1) PC. SPIN MOP	2,500.00	1 PC.	2,500.00	1 PC.	2,500.00	0	0.00	0	0.00	0	0.00
CPDO19-ADM1 062	PROCUREMENT OF ONE(1) PC. CPDO BANNER, 3' X 5'	3,500.00	1 PC	3,500.00	1 PC	0.00	0	0.00	0	0.00	1 PC	3,500.00
CPDO19-ARCDP2 001	PROCUREMENT OF ONE (1) LOT INK CARTRIDGE FOR HP A3	27,000.00	1 LOT	27,000.00	1 LOT	27,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ARCDP2 002	PROCUREMENT OF ONE (1) UNIT COMPUTER PRINTER UNDER	7,000.00	1 UNIT	7,000.00	1 UNIT	7,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ARCDP2 003	PROCUREMENT OF ONE (1) LOT INK CARTRIDGE UNDER MOOE-	6,000.00	1 LOT	6,000.00	1 LOT	6,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ARCDP2 004	PROCUREMENT OF ONE (1) LOT VARIOUS ITEMS UNDER MOOE-	4,000.00	1 LOT	4,000.00	1 LOT	4,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ARCDP2 005	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	19,000.00	1 LOT	19,000.00	1 LOT	19,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ARCDP2 006	PROCUREMENT OF ONE (1) LOT VARIOUS ITEMS	3,000.00	1 LOT	3,000.00	1 LOT	3,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CCA DDR13 001	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS	20,000.00	1 LOT	20,000.00	1 LOT	20,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CCA DDR13 002	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS	20,000.00	1 LOT	20,000.00	1 LOT	0.00	1 LOT	20,000.00	0	0.00	0	0.00
CPDO19-CCA DDR13 003	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS	15,000.00	1 LOT	15,000.00	1 LOT	15,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CCA DDR13 004	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS	15,000.00	1 LOT	15,000.00	1 LOT	0.00	0	0.00	1 LOT	15,000.00	0	0.00
CPDO19-CCA DDR13 005	PROCUREMENT OF ONE(1) LOT COMMON OFFICE SUPPLIES	14,000.00	1 LOT	14,000.00	1 LOT	14,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CCA DDR13 006	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS	20,000.00	1 LOT	20,000.00	1 LOT	20,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CCA DDR13 007	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS	20,000.00	1 LOT	20,000.00	1 LOT	0.00	1 LOT	20,000.00	0	0.00	0	0.00
CPDO19-CCA DDR13 008	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS	20,000.00	1 LOT	20,000.00	1 LOT	0.00	0	0.00	1 LOT	20,000.00	0	0.00
CPDO19-CIPDP8 001	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	144,000.00	1 LOT	144,000.00	1 LOT	144,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 002	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	240,000.00	1 LOT	240,000.00	1 LOT	240,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 003	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	144,000.00	1 LOT	144,000.00	1 LOT	0.00	1 LOT	144,000.00	0	0.00	0	0.00
CPDO19-CIPDP8 004	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	144,000.00	1 LOT	144,000.00	1 LOT	0.00	0	0.00	1 LOT	144,000.00	0	0.00
CPDO19-CIPDP8 005	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	40,000.00	1 LOT	40,000.00	1 LOT	0.00	0	0.00	1 LOT	40,000.00	0	0.00
CPDO19-CIPDP8 006	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	225,000.00	1 LOT	225,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	225,000.00
CPDO19-CIPDP8 007	PROCUREMENT OF ONE(1) UNIT COMPUTER PRINTER	7,000.00	1 UNIT	7,000.00	1 UNIT	7,000.00	0	0.00	0	0.00	0	0.00

CPDO19-CIPDP8 008	PROCUREMENT OF ONE(1) LOT VARIOUS OFFICE SUPPLIES	7,610.00	1 LOT	7,610.00	1 LOT	7,610.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 009	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS OFFICE	25,200.00	1 LOT	25,200.00	1 LOT	25,200.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 010	PROCUREMENT OF OPTIMUM TONER CARTRIDGE, OPT-83A (FREE-	19,020.00	10 PC.	19,020.00	10 PC.	19,020.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 011	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	9,600.00	1 LOT	9,600.00	1 LOT	9,600.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 012	PROCUREMENT OF ONE(1) LOT STEEL FILING CABINET, 4	25,000.00	1 LOT	25,000.00	1 LOT	25,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 013	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE FOR HP A3	17,000.00	1 LOT	17,000.00	1 LOT	17,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 014	PROCUREMENT OF ONE(1) LOT LABOR COST AND MATERIALS	32,609.11	1 LOT	32,609.11	1 LOT	0.00	1 LOT	32,609.11	0	0.00	0	0.00
CPDO19-CIPDP8 015	PROCUREMENT OF ONE(1) LOT ANTI-VIRUS SOFTWARE UNDER	6,000.00	3 PCS.	6,000.00	3 PCS.	0.00	0	0.00	3 PCS.	6,000.00	0	0.00
CPDO19-CIPDP8 016	PROCUREMENT OF TWO(1) DESKTOP COMPUTER WITH LICENSE	100,000.00	2 UNITS	100,000.00	2 UNITS	100,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 017	PROCUREMENT OF TWO(2) LOTS VENETIAN BLINDS UNDER MOOE-	29,990.00	2 LOT	29,990.00	2 LOT	0.00	0	0.00	2 LOT	29,990.00	0	0.00
CPDO19-CIPDP8 018	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS	60,000.00	1 LOT	60,000.00	1 LOT	60,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 019	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	10,400.00	1 LOT	10,400.00	1 LOT	10,400.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 020	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	10,400.00	1 LOT	10,400.00	1 LOT	10,400.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 021	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	42,000.00	1 LOT	42,000.00	1 LOT	42,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 022	PROCUREMENT OF TWO(2) UNITS PORTABLE EXTERNAL HARD	17,000.00	2 UNITS	17,000.00	2 UNITS	17,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 023	PROCUREMENT OF ONE (1) UNIT HEAVY DUTY PUNCHER	6,000.00	1 UNIT	6,000.00	1 UNIT	0.00	1 UNIT	6,000.00	0	0.00	0	0.00
CPDO19-CIPDP8 024	PROCUREMENT OF TWO(2) UNITS STEEL FILING CABINET, 2	17,000.00	2 UNITS	17,000.00	2 UNITS	0.00	2 UNITS	17,000.00	0	0.00	0	0.00
CPDO19-CIPDP8 025	PROCUREMENT OF ONE(1) LOT TABLE TAGS	30,000.00	1 LOT	30,000.00	1 LOT	0.00	1 LOT	30,000.00	0	0.00	0	0.00
CPDO19-CIPDP8 026	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	10,500.00	1 LOT	10,500.00	1 LOT	10,500.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 027	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	8,000.00	1 LOT	8,000.00	1 LOT	0.00	1 LOT	8,000.00	0	0.00	0	0.00
CPDO19-CIPDP8 028	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	3,500.00	1 LOT	3,500.00	1 LOT	3,500.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 029	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	50,000.00	1 LOT	50,000.00	1 LOT	0.00	1 LOT	50,000.00	0	0.00	0	0.00
CPDO19-CIPDP8 030	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	30,000.00	1 LOT	30,000.00	1 LOT	30,000.00	0	0.00	0	0.00	0	0.00
CPDO19-CIPDP8 031	PROCUREMENT OF ONE(1) UNIT SMART WIFI ROUTER, 802.11 ac ,	10,000.00	1 UNIT	10,000.00	1 UNIT	10,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ECBPMS7 001	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE MEALS &	192,000.00	1 LOT	192,000.00	1 LOT	192,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ECBPMS7 002	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS	160,000.00	1 LOT	160,000.00	1 LOT	160,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ECBPMS7 003	PROCUREMENT OF ONE (1) LOT LEASE OF VENUE WITH MEALS &	64,000.00	1 LOT	64,000.00	1 LOT	0.00	1 LOT	64,000.00	0	0.00	0	0.00
CPDO19-ECBPMS7 004	PROCUREMENT OF ONE(1) LOT MEALS & SNACKS	60,000.00	1 LOT	60,000.00	1 LOT	0.00	1 LOT	60,000.00	0	0.00	0	0.00
CPDO19-ECBPMS7 005	PROCUREMENT OF TWO(2) UNITS STEEL FILING CABINET UNDER	18,000.00	2 UNITS	18,000.00	2 UNITS	18,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ECBPMS7 006	SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE	19,000.00	1 LOT	19,000.00	1 LOT	0.00	1 LOT	19,000.00	0	0.00	0	0.00
CPDO19-ECBPMS7 007	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS UNDER MOOE-	10,500.00	1 LOT	10,500.00	1 LOT	0.00	1 LOT	10,500.00	0	0.00	0	0.00
CPDO19-ECBPMS7 008	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS OFFICE	4,450.00	1 LOT	4,450.00	1 LOT	0.00	0	0.00	1 LOT	4,450.00	0	0.00
CPDO19-ECBPMS7 009	PROCUREMENT OF ONE(1) LOT VARIOUS OFFICE SUPPLIES	3,500.00	1 LOT	3,500.00	1 LOT	0.00	0	0.00	1 LOT	3,500.00	0	0.00
CPDO19-ECBPMS7 010	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS OFFICE	3,200.00	1 LOT	3,200.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	3,200.00
CPDO19-ECBPMS7 011	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS UNDER MOOE-	13,000.00	1 LOT	13,000.00	1 LOT	13,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ECBPMS7 012	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER	10,000.00	1 UNIT	10,000.00	1 UNIT	10,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ECBPMS7 013	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE UNDER MOOE-	11,000.00	1 LOT	11,000.00	1 LOT	11,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ECBPMS7 014	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS ITEMS	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000.00
CPDO19-ECBPMS7 015	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	7,000.00	1 LOT	7,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	7,000.00
CPDO19-ECBPMS7 016	SUPPLY AND DELIVERY OF ONE(1) LOT STICKER PAPER	3,500.00	1 LOT	3,500.00	1 LOT	3,500.00	0	0.00	0	0.00	0	0.00
CPDO19-ECBPMS7 017	PROCUREMENT OF ONE(1) LOT MEALS (LUNCH)	8,000.00	1 LOT	8,000.00	1 LOT	8,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ECBPMS7 018	PROCUREMENT OF ONE(1) LOT MEALS (LUNCH)	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ECBPMS7 019	PROCUREMENT OF ONE(1) LOT MEALS (LUNCH)	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
CPDO19-ECBPMS7 020	PROCUREMENT OF ONE(1) LOT MEALS (LUNCH)	15,000.00	1 LOT	15,000.00	1 LOT	15,000.00	0	0.00	0	0.00	0	0.00
CPDO19-GIS3 001	Procurement of One (1) Lot Lease of Venue with Meals & Snacks	12,800.00	1 Lot	12,800.00	1 Lot	12,800.00	0	0.00	0	0.00	0	0.00
CPDO19-GIS3 001A	PROCUREMENT OF ONE (1) LOT LEASE OF VENUE WITH MEALS &	12,800.00	1 LOT	12,800.00	1 LOT	12,800.00	0	0.00	0	0.00	0	0.00
CPDO19-GIS3 002	Procurement of One (1) Lot LEASE OF VENUE WITH MEALS AND	12,800.00	1 Lot	12,800.00	1 Lot	0.00	1 Lot	12,800.00	0	0.00	0	0.00
CPDO19-GIS3 003	Procurement of One (1) Lot Ink Cartridges for Hp Designjet Z5400	22,850.00	1 Lot	22,850.00	1 Lot	22,850.00	0	0.00	0	0.00	0	0.00
CPDO19-GIS3 004	Procurement of One (1) Lot Various Items	12,300.00	1 Lot	12,300.00	1 Lot	12,300.00	0	0.00	0	0.00	0	0.00
CPDO19-GIS3 005	Supply & Delivery of One (1) Lot Various Office Supplies	665.00	1 Lot	665.00	1 Lot	665.00	0	0.00	0	0.00	0	0.00
CPDO19-GIS3 006	Procurement of One (1) Lot Ink Cartridge, Hp 70 DesignJet Vivera, Yellow,	26,496.00	1 Lot	26,496.00	1 Lot	0.00	1 Lot	26,496.00	0	0.00	0	0.00
CPDO19-GIS3 007	Supply & Delivery of One (1) Cart. Toner Cartridge, Hp CE285A, Black	3,200.00	1 CART.	3,200.00	1 CART.	0.00	1 CART.	3,200.00	0	0.00	0	0.00
CPDO19-GIS3 008	Procurement of One (1) Lot Various Items	1,215.00	1 Lot	1,215.00	1 Lot	0.00	0	0.00	1 Lot	1,215.00	0	0.00

CPDO19-GIS3 009	Procurement of One (1) Lot Ink Cartridges	31,850.00	1 Lot	31,850.00	1 Lot	0.00	0	0.00	1 Lot	31,850.00	0	0.00
CPDO19-GIS3 010	Procurement of One (1) Lot Ink Cartridges for Hp	25,000.00	1 Lot	25,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	25,000.00
CPDO19-GIS3 011	Procurement of One (1) Lot Labor Cost & Materials	10,000.00	1 Lot	10,000.00	1 Lot	0.00	0	0.00	1 Lot	10,000.00	0	0.00
CPDO19-GIS3 012	Procurement of One (1) Lot Labor Cost & Materials	5,000.00	1 Lot	5,000.00	1 Lot	5,000.00	0	0.00	0	0.00	0	0.00
CPDO19-GIS3 013	Procurement of One (1) Lot Labor Cost & Materials	5,000.00	1 Lot	5,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	5,000.00
CPDO19-GIS3 014	Procurement of One (1) Unit High-End Desktop Computer	100,000.00	1	100,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00
CPDO19-GIS3 015	PROCUREMENT OF ONE(1) UNIT COMPUTER CHAIR	10,000.00	1 UNIT	10,000.00	1 UNIT	10,000.00	0	0.00	0	0.00	0	0.00
CPDO19-METRO9 001	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	180,000.00	1 LOT	180,000.00	1 LOT	180,000.00	0	0.00	0	0.00	0	0.00
CPDO19-METRO9 002	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS &	135,000.00	1 LOT	135,000.00	1 LOT	0.00	1 LOT	135,000.00	0	0.00	0	0.00
CPDO19-METRO9 003	LEASE OF VENUE WITH MEALS & SNACKS	90,000.00	100	90,000.00	100	0.00	0	0.00	100	90,000.00	0	0.00
CPDO19-METRO9 004	PROCUREMENT OF ONE (1) LOT LEASE OF VENUE WITH MEALS &	54,000.00	1 LOT	54,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	54,000.00
CPDO19-METRO9 005	PROCUREMENT OF ONE (1) LOT OPTIMUM TONER CARTRIDGE,	19,050.00	10 CART.	19,050.00	10 CART.	19,050.00	0	0.00	0	0.00	0	0.00
CPDO19-METRO9 006	SUPPLY & DELIVERY OF ONE(1) LOT VARIOUS ITEMS UNDER	29,585.00	1 LOT	29,585.00	1 LOT	29,585.00	0	0.00	0	0.00	0	0.00
CPDO19-METRO9 006	SUPPLY & DELIVERY OF ONE(1) LOT VARIOUS ITEMS UNDER	29,585.00	1 LOT	29,585.00	1 LOT	29,585.00	0	0.00	0	0.00	0	0.00
CPDO19-METRO9 007	SUPPLY & DELIVERY OF ONE(1) LOT VARIOUS ITEMS UNDER	23,420.00	1 LOT	23,420.00	1 LOT	0.00	1 LOT	23,420.00	0	0.00	0	0.00
CPDO19-METRO9 008	SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS ITEMS UNDER	27,200.00	1 LOT	27,200.00	1 LOT	0.00	0	0.00	1 LOT	27,200.00	0	0.00
CPDO19-METRO9 009	SUPPLY & DELIVERY OF ONE(1) LOT VARIOUS ITEMS UNDER	27,200.00	1 LOT	27,200.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	27,200.00
CPDO19-METRO9 010	PROCUREMENT OF TWO (2) UNITS COMPUTER PRINTER, UNDER	20,000.00	2 UNIT	20,000.00	2 UNIT	20,000.00	0	0.00	0	0.00	0	0.00
CPDO19-METRO9 011	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE UNDER MOOE-	18,000.00	1 LOT	18,000.00	1 LOT	18,000.00	0	0.00	0	0.00	0	0.00
CPDO19-PD4 001	Procurement of One (1) Lot Lease of Venue with Meals & Snacks	32,000.00	1 Lot	32,000.00	1 Lot	32,000.00	0	0.00	0	0.00	0	0.00
CPDO19-PD4 002	Procurement of One (1) Lot Lease of Venue with Meals & Snacks	16,000.00	1 Lot	16,000.00	1 Lot	0.00	1 Lot	16,000.00	0	0.00	0	0.00
CPDO19-PD4 003	Procurement of One (1) Lot Lease of Venue with Meals & Snacks	16,000.00	1 Lot	16,000.00	1 Lot	0.00	0	0.00	1 Lot	16,000.00	0	0.00
CPDO19-PD4 004	Procurement of One (1) Lot Lease of Venue with Meals & Snacks	16,000.00	1 Lot	16,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	16,000.00
CPDO19-PD4 005	Procurement of Optimum Toner Cartridge, Opt-83A (Free-use Printer)	24,726.00	13 Cart.	24,726.00	13 Cart.	24,726.00	0	0.00	0	0.00	0	0.00
CPDO19-PD4 006	Procurement of One (1) Lot Epson L210 Ink	21,000.00	1 Lot	21,000.00	1 Lot	21,000.00	0	0.00	0	0.00	0	0.00
CPDO19-PD4 007	Supply and Delivery of One (1) Lot Common Office Supplies	13,180.00	1 Lot	13,180.00	1 Lot	0.00	1 Lot	13,180.00	0	0.00	0	0.00
CPDO19-PD4 008	Procurement of One (1) Unit Uninterruptible Power Supply, 650va	3,000.00	1 Unit	3,000.00	1 Unit	0.00	1 Unit	3,000.00	0	0.00	0	0.00
CPDO19-PD4 009	Procurement of Universal Serial Bus (USB) Flash Drive	1,000.00	10 Pcs.	1,000.00	10 Pcs.	0.00	0	0.00	10 Pcs.	1,000.00	0	0.00
CPDO19-PD4 010	Supply and Delivery One(1) Lot Common Office Supplies	5,965.00	1 Lot	5,965.00	1 Lot	0.00	0	0.00	1 Lot	5,965.00	0	0.00
CPDO19-PD4 011	PROVISION OF UNFORESEEN CONTINGENCY	10,000.00	1 Lot	10,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	10,000.00
CPDO19-PD4 012	Procurement of One (1) Unit Hi-End Computer Laptop	40,000.00	1 Unit	40,000.00	1 Unit	40,000.00	0	0.00	0	0.00	0	0.00
CPDO19-PPRD5 001	Procurement of One (1) Lot Printing and Binding	2,825.00	1 Copy	2,825.00	1 Copy	2,825.00	0	0.00	0	0.00	0	0.00
CPDO19-PPRD5 002	Procurement of One (1) Lot Printing and Binding	2,825.00	1 Copy	2,825.00	1 Copy	2,825.00	0	0.00	0	0.00	0	0.00
CPDO19-PPRD5 003	Procurement of One (1) Lot Printing and Binding under MOOE-OMOE-	5,000.00	1 Copy	5,000.00	1 Copy	5,000.00	0	0.00	0	0.00	0	0.00
CPDO19-PPRD5 004	Procurement of One (1) Lot Printing and Binding	462,500.00	1 LOT	462,500.00	1 LOT	0.00	1 LOT	462,500.00	0	0.00	0	0.00
CPDO19-PPRD5 005	Procurement of One (1) Lot Printing and Binding	462,500.00	1 LOT	462,500.00	1 LOT	0.00	0	0.00	1 LOT	462,500.00	0	0.00
CPDO19-PPRD5 006	PROCUREMENT OF ONE (1) LOT PRINTING AND BINDING	462,500.00	1 Lot	462,500.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	462,500.00
CPDO19-PPRD5 007	PROCUREMENT OF ONE (1) LOT PRINTING AND BINDING	110,000.00	1 LOT	110,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	110,000.00
CPDO19-SPEFP6 001	PROCUREMENT OF ONE (1) LOT LEASE OF VENUE WITH MEALS &	40,000.00	1 LOT	40,000.00	1 LOT	40,000.00	0	0.00	0	0.00	0	0.00
CPDO19-SPEFP6 002	PROCUREMENT OF ONE (1) LOT LEASE OF VENUE WITH MEALS &	40,000.00	1 LOT	40,000.00	1 LOT	0.00	1 LOT	40,000.00	0	0.00	0	0.00
CPDO19-SPEFP6 003	PROCUREMENT OF ONE (1) LOT LEASE OF VENUE WITH MEALS &	20,000.00	1 LOT	20,000.00	1 LOT	0.00	0	0.00	1 LOT	20,000.00	0	0.00
CPDO19-SPEFP6 004	PROCUREMENT OF ONE (1) LOT LEASE OF VENUE WITH MEALS &	64,000.00	1 LOT	64,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	64,000.00
CPDO19-SPEFP6 005	PROCUREMENT OF ONE (1) LOT COMMON OFFICE SUPPLIES	23,900.00	1 LOT	23,900.00	1 LOT	23,900.00	0	0.00	0	0.00	0	0.00
CPDO19-SPEFP6 006	PROCUREMENT OF ONE (1) LOT OPTIMUM TONER CARTRIDGE	15,216.00	8 PCS.	15,216.00	8 PCS.	15,216.00	0	0.00	0	0.00	0	0.00
CPDO19-SPEFP6 007	PROCUREMENT OF ONE (1) UNIT COMPUTER PRINTER	7,000.00	1 UNIT	7,000.00	1 UNIT	7,000.00	0	0.00	0	0.00	0	0.00
CPDO19-SPEFP6 008	PROCUREMENT OF ONE (1) LOT INK CARTRIDGE	9,900.00	1 LOT	9,900.00	1 LOT	9,900.00	0	0.00	0	0.00	0	0.00
CPDO19-SPEFP6 009	SUPPLY AND DELIVERY OF ONE (1) LOT INK CARTRIDGE	4,800.00	1 LOT	4,800.00	1 LOT	0.00	1 LOT	4,800.00	0	0.00	0	0.00
CPDO19-SPEFP6 010	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS	4,850.00	1 LOT	4,850.00	1 LOT	4,850.00	0	0.00	0	0.00	0	0.00
CPDO19-SPEFP6 011	SUPPLY AND DELIVERY OF DIESEL FUEL UNDER MOOE-FUEL, OIL	4,950.00	1 LOT	4,950.00	1 LOT	4,950.00	0	0.00	0	0.00	0	0.00
CPDO19-SPEFP6 011A	PROCUREMENT OF ONE (1) LOT VARIOUS SPAREPARTS UNDER	5,000.00	1 LOT	5,000.00	1 LOT	5,000.00	0	0.00	0	0.00	0	0.00
CPDO19-SPEFP6 012	PROCUREMENT OF ONE (1) LOT VARIOUS SPAREPARTS	5,000.00	1 LOT	5,000.00	1 LOT	5,000.00	0	0.00	0	0.00	0	0.00
CPDO19-SPEFP6 013	PROCUREMENT OF ONE (1) LOT VARIOUS SPAREPARTS UNDER	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
CPDO19-SPEFP6 014	PROCUREMENT OF ONE (1) LOT VARIOUS SPAREPARTS	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000.00	0	0.00

CPDO19-SPEFP6 015	PROCUREMENT OF ONE(1)LOT VARIOUS SPAREPARTS	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000.00
CPDO19-SPEFP6 016	PROCUREMENT OF ONE(1) LOT LABOR COST AND MATERIALS	20,883.55	1 LOT	20,883.55	1 LOT	20,883.55	0	0.00	0	0.00	0	0.00
CPDO19-SPEFP6 017	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	7,000.00	1 UNIT	7,000.00	1 UNIT	0.00	1 UNIT	7,000.00	0	0.00	0	0.00
CPDO19-SPEFP6 018	PROCUREMENT OF ONE (1) LOT INK CARTRIDGE	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
CPDO19-SPEFP6 019	PROCUREMENT OF WHITEBOARD WITH STAND, 4"X8" UNDER	7,500.00	1 PC.	7,500.00	1 PC.	0.00	0	0.00	1 PC.	7,500.00	0	0.00
CPDO19-SPEFP6 020	PROCUREMENT OF ONE (1) UNIT COMPUTER PRINTER	7,000.00	1 UNIT	7,000.00	1 UNIT	0.00	1 UNIT	7,000.00	0	0.00	0	0.00
CPDO19-SPEFP6 021	PROCUREMENT OF ONE (1) LOT INK CARTRIDGE UNDER OFFICE	5,500.00	1 LOT	5,500.00	1 LOT	0.00	1 LOT	5,500.00	0	0.00	0	0.00
CPDO19-SPEFP6 022	PROCUREMENT OF ONE(1) UNIT PAPER SHREDDER MACHINE,	10,000.00	1 UNIT	10,000.00	1 UNIT	0.00	0	0.00	0	0.00	1 UNIT	10,000.00
CPDO19-SPEFP6 023	PROCUREMENT OF ONE(1) UNIT EXECUTIVE CHAIR UNDER MOOE-	14,000.00	1 UNIT	14,000.00	1 UNIT	14,000.00	0	0.00	0	0.00	0	0.00
CPDO19-SPEFP6 024	PROCUREMENT OF ONE(1) LOT GANG CHAIRS	27,500.00	1 LOT	27,500.00	1 LOT	0.00	0	0.00	1 LOT	27,500.00	0	0.00
CPDO19-SPEFP6 025	PROVISION OF UNFORESEEN CONTINGENCY	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000.00
TOTAL				10,314,267.66		4,497,723.55		2,366,173.11		1,701,096.00		1,749,275.00

Plan Control No. _____ Planned Amount : 1,860,299.05 Page __ of __ pages

Department / Office : CITY PROSECUTOR'S OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
PROSEC19-001	Supply and Delivery of One (1) Lot Office Supplies for OCP-CDO	62,869.65	1 LOT	62,869.65	1 LOT	62,869.65	0	0.00	0	0.00	0	0.00
PROSEC19-002	Supply and Delivery of One (1) Lot Office Supplies for OCP-CDO	85,550.10	1 LOT	85,550.10	1 LOT	0.00	1 LOT	85,550.10	0	0.00	0	0.00
PROSEC19-003	Supply and Delivery of One (1) Lot Office Supplies for OCP-CDO	83,652.15	1 LOT	83,652.15	1 LOT	0.00	0	0.00	1 LOT	83,652.15	0	0.00
PROSEC19-004	Supply and Delivery of One (1) Lot Office Supplies for OCP-CDO	67,627.15	1 LOT	67,627.15	1 LOT	0.00	0	0.00	0	0.00	1 LOT	67,627.15
PROSEC19-005	Supply and Delivery of One (1) Lot Gasoline Fuel for OCP-CDO	40,000.00	1 LOT	40,000.00	1 LOT	40,000.00	0	0.00	0	0.00	0	0.00
PROSEC19-006	Supply and Delivery of One (1) Lot Gasoline Fuel for OCP-CDO	40,000.00	1 LOT	40,000.00	1 LOT	0.00	1 LOT	40,000.00	0	0.00	0	0.00
PROSEC19-007	Supply and Delivery of One (1) Lot Gasoline Fuel for OCP-CDO	40,000.00	1 LOT	40,000.00	1 LOT	0.00	0	0.00	1 LOT	40,000.00	0	0.00
PROSEC19-008	Supply and Delivery of One (1) Lot Gasoline Fuel for OCP-CDO	40,000.00	1 LOT	40,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	40,000.00
PROSEC19-009	Supply and Delivery of One (1) Lot Repair and Maintenance for OCP-CDO	7,500.00	1 LOT	7,500.00	1 LOT	7,500.00	0	0.00	0	0.00	0	0.00
PROSEC19-010	Supply and Delivery of One (1) Lot Repair and Maintenance for OCP-CDO	7,500.00	1 LOT	7,500.00	1 LOT	0.00	1 LOT	7,500.00	0	0.00	0	0.00
PROSEC19-011	Supply and Delivery of One (1) Lot Repair and Maintenance for OCP-CDO	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	1 LOT	7,500.00	0	0.00
PROSEC19-012	Supply and Delivery of One (1) Lot Repair and Maintenance for OCP-CDO	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	7,500.00
PROSEC19-013	Supply and Delivery of One (1) Lot Other Maintenance and Operating	5,000.00	1 LOT	5,000.00	1 LOT	5,000.00	0	0.00	0	0.00	0	0.00
PROSEC19-014	Supply and Delivery of One (1) Lot Other Maintenance and Operating	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
PROSEC19-015	Supply and Delivery of One (1) Lot Other Maintenance and Operating	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	1 LOT	5,000.00	0	0.00
PROSEC19-016	Supply and Delivery of One (1) Lot Other Maintenance and Operating	5,000.00	1 LOT	5,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	5,000.00
PROSEC19-017	Allocation of One (1) Lot Trainings and Registration of Prosecutors and	130,000.00	1 LOT	130,000.00	1 LOT	130,000.00	0	0.00	0	0.00	0	0.00
PROSEC19-018	Allocation of One (1) Lot Trainings and Registration of Prosecutors and	125,600.00	1 LOT	125,600.00	1 LOT	0.00	0	0.00	1 LOT	125,600.00	0	0.00
PROSEC19-019	Supply and Delivery of One (1) Lot Executive Table Twenty-Five (25)	1,063,000.00	1 LOT	1,063,000.00	1 LOT	1,063,000.00	0	0.00	0	0.00	0	0.00
PROSEC19-020	Supply and Delivery of 1 Lot Office Supplies for OCP CDO	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
PROSEC19-021	Supply and Delivery of 1 Lot Office Supplies for OCP CDO	22,000.00	1 Lot	22,000.00	1 Lot	22,000.00	0	0.00	0	0.00	0	0.00
TOTAL				1,860,299.05		1,340,369.65		138,050.10		261,752.15		120,127.15

Plan Control No. _____ Planned Amount : 915,000.00 Page __ of __ pages

Department / Office : CITY PUBLIC LIBRARY Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
LIBRY19-01 001	Supply & delivery of 1 lot office supplies to different section of City Public	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
LIBRY19-01 002	Supply & delivery of 1 lot office supplies	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
LIBRY19-01 003	Supply & delivery of 1 lot office supplies	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
LIBRY19-01 004	Supply & delivery of 1 lot office supplies	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
LIBRY19-01 005	Procurement of Mineral Drinking water	7,000.00	175 cont.	7,000.00	175 cont.	7,000.00	0	0.00	0	0.00	0	0.00
LIBRY19-01 006	Procurement of Floral Wreath	500.00	1 pc.	500.00	1 pc.	500.00	0	0.00	0	0.00	0	0.00
LIBRY19-01 007	Procurement of Floral Wreath	500.00	1 pc.	500.00	1 pc.	0.00	1 pc.	500.00	0	0.00	0	0.00
LIBRY19-01 008	Procurement of Floral Wreath	500.00	1 pc.	500.00	1 pc.	500.00	0	0.00	0	0.00	0	0.00
LIBRY19-01 009	Procurement of Floral Wreath	500.00	1 pc.	500.00	1 pc.	0.00	0	0.00	1 pc.	500.00	0	0.00

LIBRY19-01 010	Procurement of Floral Wreath	500.00	1 pc.	500.00	1 pc.	0.00	0	0.00	0	0.00	1 pc.	500.00
LIBRY19-01 011	Procurement of Floral Wreath	500.00	1 pc.	500.00	1 pc.	0.00	0	0.00	0	0.00	1 pc.	500.00
LIBRY19-02 001	Supply & delivery of Books and instructional materials for Readers' and	125,000.00	1 lot	125,000.00	1 lot	125,000.00	0	0.00	0	0.00	0	0.00
LIBRY19-02 002	Supply & delivery of Books and Instructional materials for Readers' and	125,000.00	1 lot	125,000.00	1 lot	0.00	0	0.00	1 lot	125,000.00	0	0.00
LIBRY19-02 003	Repairs of the City Public Library Building	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
LIBRY19-02 004	Repairs and maintenance of Office Equipment	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
LIBRY19-02 005	Repairs and maintenance of ICT Equipment	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
LIBRY19-02 006	Repairs and maintenance of Furnitures and Fixtures	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
LIBRY19-03 001	Newspapers and Magazines Subscription	32,184.00	1 lot	32,184.00	1 lot	32,184.00	0	0.00	0	0.00	0	0.00
LIBRY19-03 002	Newspapers and Magazines Subscription	32,184.00	1 lot	32,184.00	1 lot	0.00	1 lot	32,184.00	0	0.00	0	0.00
LIBRY19-03 003	Newspapers and Magazines subscription	32,184.00	1 lot	32,184.00	1 lot	0.00	0	0.00	1 lot	32,184.00	0	0.00
LIBRY19-03 004	Newspapers and Magazines subscription	32,184.00	1 lot	32,184.00	1 lot	0.00	0	0.00	0	0.00	1 lot	32,184.00
LIBRY19-03 005	Procurement of Office Uniform	10,200.00	17 pcs	10,200.00	17 pcs	0.00	17 pcs	10,200.00	0	0.00	0	0.00
LIBRY19-03 006	Activity Expenses for City Public Library day celebration	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
LIBRY19-03 007	Activity Expenses for City Public Library Personnel Development (Team	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
LIBRY19-03 008	Activity Expenses for National Book Week	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
LIBRY19-03 009	Unforeseen Contingencies	16,064.00	1 lot	16,064.00	1 lot	16,064.00	0	0.00	0	0.00	0	0.00
LIBRY19-04 001	Procurement of Motorcycle	80,000.00	1 unit	80,000.00	1 unit	80,000.00	0	0.00	0	0.00	0	0.00
LIBRY19-04 002	Procurement of CCTV Camera	20,000.00	4 units	20,000.00	4 units	20,000.00	0	0.00	0	0.00	0	0.00
LIBRY19-04 003	Procurement of Vacuum Cleaner	20,000.00	1 unit	20,000.00	1 unit	20,000.00	0	0.00	0	0.00	0	0.00
LIBRY19-04 004	Procurement of LED TV, 32"	30,000.00	1 unit	30,000.00	1 unit	30,000.00	0	0.00	0	0.00	0	0.00
TOTAL				915,000.00		451,248.00		162,884.00		222,684.00		78,184.00

Plan Control No. _____ Planned Amount : 2,862,380.00 Page __ of __ pages

Department / Office : CITY PUBLIC SERVICES OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CPSO19-001	Supply & Delivery of one (1) lot Common Office Supplies	22,945.00	1 lot	22,945.00	1 lot	22,945.00	0	0.00	0	0.00	0	0.00
CPSO19-002	Supply & Delivery of one (lot) Non-Common Office Supply	22,650.00	1 lot	22,650.00	1 lot	22,650.00	0	0.00	0	0.00	0	0.00
CPSO19-003	Supply and Delivery of one (1) lot Non-Common Office Supplies	7,600.00	1 lot	7,600.00	1 lot	7,600.00	0	0.00	0	0.00	0	0.00
CPSO19-004	Supply and Delivery of one (1) lot Mineral Water	3,500.00	1 lot	3,500.00	1 lot	3,500.00	0	0.00	0	0.00	0	0.00
CPSO19-005	Supply and Delivery of one (1) lot Vest Reflector	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CPSO19-006	Provision for unforeseen contingencies	13,305.00	1 lot	13,305.00	1 lot	13,305.00	0	0.00	0	0.00	0	0.00
CPSO19-007	Supply and Delivery of one (1) lot Photocopier Toner	5,700.00	1 lot	5,700.00	1 lot	0.00	1 lot	5,700.00	0	0.00	0	0.00
CPSO19-008	Supply and Delivery of one (1) lot Mineral Water	3,500.00	1 lot	3,500.00	1 lot	0.00	1 lot	3,500.00	0	0.00	0	0.00
CPSO19-009	Supply and Delivery of one (1) lot Non-Common Office Supplies (Type B	32,500.00	1 lot	32,500.00	1 lot	0.00	1 lot	32,500.00	0	0.00	0	0.00
CPSO19-010	Supply and Delivery of one (1) lot Common Office Supplies	8,300.00	1 lot	8,300.00	1 lot	0.00	1 lot	8,300.00	0	0.00	0	0.00
CPSO19-011	Supply and Delivry of one (1) lot Non-Common Office Supplies	46,500.00	1 lot	46,500.00	1 lot	0.00	0	0.00	1 lot	46,500.00	0	0.00
CPSO19-012	Supply and Delivery of one (1) lot Mineral Water	3,500.00	1 lot	3,500.00	1 lot	0.00	0	0.00	1 lot	3,500.00	0	0.00
CPSO19-013	Provision for Unforeseen Contingencies	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
CPSO19-014	Supply and Delivery of one (1) lot Fuel, Oil and Lubricants.	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
CPSO19-015	Supply and Delivery of one (1) lot Fuel, Oil & Lubricants	75,000.00	1 lot	75,000.00	1 lot	0.00	1 lot	75,000.00	0	0.00	0	0.00
CPSO19-016	Provision for unforeseen contingencies	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CPSO19-017	Supply and Delivery of one (1) lot Fuel, Oil and Lubricants	75,000.00	1 lot	75,000.00	1 lot	0.00	0	0.00	1 lot	75,000.00	0	0.00
CPSO19-018	Provision for unforeseen contingencies	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	1 lot	25,000.00	0	0.00
CPSO19-019	Provision for unforeseen contingencies	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
CPSO19-020	Supply and Delivery of one (1) lot Dis-infectants, Anti-pollutants and	9,200.00	1 lot	9,200.00	1 lot	9,200.00	0	0.00	0	0.00	0	0.00
CPSO19-021	Supply and Delivery of one (1) lot Dis-infectants, Anti-pollutants and	90,800.00	1 lot	90,800.00	1 lot	90,800.00	0	0.00	0	0.00	0	0.00
CPSO19-022	Supply and Delivery of one (1) lot Dis-infectants, Anti-Pollutants and	49,990.00	1 lot	49,990.00	1 lot	0.00	1 lot	49,990.00	0	0.00	0	0.00
CPSO19-023	Supply and Delivery of one (1) lot Dis-infectants, Anti-Pollutants and	72,600.00	1 lot	72,600.00	1 lot	0.00	0	0.00	1 lot	72,600.00	0	0.00
CPSO19-024	Provision for unforeseen contingencies	24,400.00	1 lot	24,400.00	1 lot	0.00	0	0.00	1 lot	24,400.00	0	0.00
CPSO19-025	Provision for unforeseen contingencies	29,990.00	1 lot	29,990.00	1 lot	0.00	0	0.00	0	0.00	1 lot	29,990.00
CPSO19-026	Supply and Delivery of Boots, Masks, Gloves and Caps	79,100.00	1 lot	79,100.00	1 lot	79,100.00	0	0.00	0	0.00	0	0.00

CPSO19-027	Supply and Delivery of Boots, Masks, Gloves and Caps	20,900.00	1 lot	20,900.00	1 lot	20,900.00	0	0.00	0	0.00	0	0.00
CPSO19-028	Supply and Delivery of Boots, Masks, Gloves and Caps	29,975.00	1 lot	29,975.00	1 lot	0.00	1 lot	29,975.00	0	0.00	0	0.00
CPSO19-029	Supply and Delivery of Boots, Masks, Gloves and Caps	34,970.00	1 lot	34,970.00	1 lot	0.00	0	0.00	1 lot	34,970.00	0	0.00
CPSO19-030	Provision for unforeseen contingencies	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
CPSO19-031	Supply and delivery of one (1) lot Materials needed for the maintenance	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
CPSO19-032	Supply and Delivery of one (1) lot materials needed for the maintenance	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CPSO19-033	Supply and Delivery of one (1) lot Materials needed for the maintenance	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CPSO19-034	Provision for unforeseen contingencies	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
CPSO19-035	Supply and delivery of one (1) lot supplies and materials - Ambong and	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
CPSO19-036	Supply and Delivery of one (1) supplies and Materials - Ambong and Stick	24,990.00	1 lot	24,990.00	1 lot	0.00	1 lot	24,990.00	0	0.00	0	0.00
CPSO19-037	Supply and Delivery of one (1) lot Supplies and Materials - Ambong and	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CPSO19-038	Supply and delivery of one (1) lotSupplies and Materials- Ambong and	9,975.00	1 lot	9,975.00	1 lot	0.00	0	0.00	0	0.00	1 lot	9,975.00
CPSO19-039	Supply and Delivery of one (1) lot Electrical materials for the maintenance	30,466.00	1 lot	30,466.00	1 lot	30,466.00	0	0.00	0	0.00	0	0.00
CPSO19-040	Provision for Unforeseen Contingencies	69,534.00	1 lot	69,534.00	1 lot	69,534.00	0	0.00	0	0.00	0	0.00
CPSO19-041	Provision for Unforeseen Contingencies	40,000.00	1 lot	40,000.00	1 lot	0.00	1 lot	40,000.00	0	0.00	0	0.00
CPSO19-042	Supply and Delivery of one (1) lot Lavatory fittings and plumbing tools for	59,990.00	1 lot	59,990.00	1 lot	0.00	0	0.00	1 lot	59,990.00	0	0.00
CPSO19-043	Provision for unforeseen contingencies	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
CPSO19-044	Supply and Delivery of one (1) lot Repair and Maintenance of Machinery	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
CPSO19-045	Supply and Delivery of one (1) lot Repair and Maintenance of Machinery	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
CPSO19-046	Supply and Delivery of one (1) lot Repair and Maintenance of Machinery	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.00
CPSO19-047	Supply and Delivery of one (1) lot Repair and Maintenance of Machinery	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
CPSO19-048	Provision for Unforeseen Contingencies	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
CPSO19-049	Provision for Unforeseen contingencies	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CPSO19-050	Provision for Unforeseen Contingencies	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
CPSO19-051	Provision for Unforeseen Contingencies	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	30,000.00
CPSO19-052	Meals for training & seminar	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
CPSO19-053	Meals for Training & Seminar	6,000.00	1 lot	6,000.00	1 lot	0.00	0	0.00	1 lot	6,000.00	0	0.00
CPSO19-054	Meals for training & seminar.	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
CPSO19-058	Provision for Unforeseen Contingencies	60,000.00	1 lot	60,000.00	1 lot	60,000.00	0	0.00	0	0.00	0	0.00
CPSO19-059	Provision for Unforeseen Contingencies	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00
CPSO19-060	Provision for Unforeseen Contingencies	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	1 lot	60,000.00	0	0.00
CPSO19-061	Provision for Unforeseen contingencies	58,000.00	1 lot	58,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	58,000.00
CPSO19-062	Purchase of one (1) Parabolic Tent, 8m diameter	23,500.00	1 lot	23,500.00	1 lot	23,500.00	0	0.00	0	0.00	0	0.00
CPSO19-063	Labor & materials for landscaping mini island (Whitestone, frag grass,	250,000.00	1 lot	250,000.00	1 lot	250,000.00	0	0.00	0	0.00	0	0.00
CPSO19-064	Purchase of Industrial Submersible Pump	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CPSO19-065	Purchase of 20 pcs. 10x10 18W Submersible Spotlight	220,000.00	1 lot	220,000.00	1 lot	220,000.00	0	0.00	0	0.00	0	0.00
CPSO19-066	Purchase of 25 pcs. 3x3 9W Submersible Spotlight	138,000.00	1 lot	138,000.00	1 lot	138,000.00	0	0.00	0	0.00	0	0.00
CPSO19-067	Purchase of 25 pcs. 3x3 3W Submersible Spotlight	105,000.00	1 lot	105,000.00	1 lot	105,000.00	0	0.00	0	0.00	0	0.00
TOTAL				2,862,380.00		1,601,500.00		444,955.00		587,960.00		227,965.00

Plan Control No. _____ Planned Amount : 240,075.00 Page __ of __ pages

Department / Office : CITY REGISTER OF DEEDS Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
DEEDS19-001	SUPPLY AND DELIVERY OF PAPER, MULTIPURPOSE AND OTHERS	34,825.00	1 LOT	34,825.00	1 LOT	0.00	1 LOT	34,825.00	0	0.00	0	0.00
DEEDS19-002	SUPPLY AND DELIVERY OF TEN (10) UNITS SWIVEL CHAIR	40,000.00	1 LOT	40,000.00	1 LOT	0.00	1 LOT	40,000.00	0	0.00	0	0.00
DEEDS19-003	SUPPLY AND DELIVERY OF 15 TUBE FLUORESCENT TUBE LED	13,050.00	1 LOT	13,050.00	1 LOT	0.00	1 LOT	13,050.00	0	0.00	0	0.00
DEEDS19-004	SUPPLY AND DELIVERY OF 44 PIECES POLO SHIRT	35,000.00	1 LOT	35,000.00	1 LOT	0.00	0	0.00	1 LOT	35,000.00	0	0.00
DEEDS19-005	SUPPLY AND DELIVERY OF TWO (2) UNIT EXECUTIVE CHAIR	32,000.00	1 LOT	32,000.00	1 LOT	0.00	1 LOT	32,000.00	0	0.00	0	0.00
DEEDS19-006	SUPPLY AND DELIVERY OF ONE (10) UNIT BIOMETRIC MACHINE	15,000.00	1 LOT	15,000.00	1 LOT	0.00	1 LOT	15,000.00	0	0.00	0	0.00
DEEDS19-007	HOTEL OR VENUE OF FOR TRAINING WITH MEALS AND SNACKS	29,400.00	1 LOT	29,400.00	1 LOT	0.00	0	0.00	1 LOT	29,400.00	0	0.00
DEEDS19-008	PROCUREMENT OF MEALS AND SNACKS	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000.00
DEEDS19-009	HOTEL OR VENUE FOR MEALS AND SNACKS	30,800.00	1 LOT	30,800.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	30,800.00

TOTAL				240,075.00		0.00		134,875.00		64,400.00		40,800.00
Plan Control No.				Planned Amount : 48,323,000.00					Page __ of __ pages			
Department / Office : CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE				Regular	Contingency			Total		Date Submitted :		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CSWD19-00 006 practical skills	procurement of 1 lot other supplies	17,500.00	1 lot other supplies	17,500.00	1 lot other supplies	0.00	1 lot other supplies	17,500.00	0	0.00	0	0.00
CSWD19-00 011 practical skills	procurement of 1 lot food/non food items	52,500.00	1 lot food items	52,500.00	1 lot food items	0.00	0	0.00	1 lot food items	52,500.00	0	0.00
CSWD19-00 012 practical skills	procurement of food/non food items	52,500.00	1 lot food items	52,500.00	1 lot food items	0.00	0	0.00	0	0.00	1 lot food items	52,500.00
CSWD19-00 027 WDC	PROCUREMENT OF 1 LOT GASOLINE	35,000.00	1 LOT GASOLINE	35,000.00	1 LOT GASOLINE	0.00	0	0.00	1 LOT GASOLINE	35,000.00	0	0.00
CSWD19-001	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	100,000.00	1 LOT COMMON	100,000.00	1 LOT COMMON OFFICE SUPPLIES	100,000.00	0	0.00	0	0.00	0	0.00
CSWD19-002	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	100,000.00	1 LOT COMMON OFFICE SUPPLIES	100,000.00	1 LOT COMMON OFFICE SUPPLIES	0.00	1 LOT COMMON OFFICE SUPPLIES	100,000.00	0	0.00	0	0.00
CSWD19-003	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	100,000.00	1 LOT COMMON OFFICE SUPPLIES	100,000.00	1 LOT COMMON OFFICE SUPPLIES	0.00	0	0.00	1 LOT COMMON OFFICE SUPPLIES	100,000.00	0	0.00
CSWD19-004	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	50,000.00	1 LOT COMMON	50,000.00	1 LOT COMMON OFFICE SUPPLIES	50,000.00	0	0.00	0	0.00	0	0.00
CSWD19-005	PROCUREMENT OF 1 LOT DIESEL	100,000.00	1 LOT DIESEL	100,000.00	1 LOT DIESEL	100,000.00	0	0.00	0	0.00	0	0.00
CSWD19-006	PROCUREMENT OF 1 LOT DIESEL	100,000.00	1 LOT DIESEL	100,000.00	1 LOT DIESEL	0.00	1 LOT DIESEL	100,000.00	0	0.00	0	0.00
CSWD19-007	PROCUREMENT OF 1 LOT DIESEL	100,000.00	1 LOT DIESEL	100,000.00	1 LOT DIESEL	0.00	0	0.00	1 LOT DIESEL	100,000.00	0	0.00
CSWD19-008	PROCUREMENT OF 1 LOT DIESEL	50,000.00	1 LOT DIESEL	50,000.00	1 LOT DIESEL	0.00	0	0.00	0	0.00	1 LOT DIESEL	50,000.00
CSWD19-009	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20,000.00	1 LOT OFFICE SUPPLIES	20,000.00	1 LOT OFFICE SUPPLIES	20,000.00	0	0.00	0	0.00	0	0.00
CSWD19-010	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20,000.00	1 LOT OFFICE SUPPLIES	20,000.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	20,000.00	0	0.00	0	0.00
CSWD19-011	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20,000.00	1 LOT OFFICE SUPPLIES	20,000.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	20,000.00	0	0.00
CSWD19-012	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	10,000.00	1 LOT OFFICE SUPPLIES	10,000.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	10,000.00
CSWD19-013	PROCUREMENT OF 1 LOT SUPPLY & DELIVERY OF DEFECTIVE SPARE PARTS	80,000.00	1 LOT SUPPLY & DELIVERY OF DEFECTIVE SPARE PARTS	80,000.00	1 LOT SUPPLY & DELIVERY OF DEFECTIVE SPARE PARTS	80,000.00	0	0.00	0	0.00	0	0.00

CSWD19-014	PROCUREMENT OF 1 LOT SUPPLY & DELIVERY OF OIL,FUEL & LUBRICANTS OF THE SERVICE VEHICLE	40,000.00	1 LOT SUPPLY & DELIVERY OF OIL,FUEL & LUBRICANTS	40,000.00	1 LOT SUPPLY & DELIVERY OF OIL,FUEL & LUBRICANTS	0.00	1 LOT SUPPLY & DELIVERY OF OIL,FUEL & LUBRICANTS	40,000.00	0	0.00	0	0.00
CSWD19-015	PROCUREMENT 1 LOT SUPPLY & DELIVERY OF OIL,FUEL & LUBRICANTS	40,000.00	1 LOT SUPPLY & DELIVERY OF OIL,FUEL & LUBRICANTS	40,000.00	1 LOT SUPPLY & DELIVERY OF OIL,FUEL & LUBRICANTS	0.00	0	0.00	1 LOT SUPPLY & DELIVERY OF OIL,FUEL & LUBRICANTS	40,000.00	0	0.00
CSWD19-016	PROCUREMENT OF 1 LOT SUPPLY & DELIVERY OF DEFECTIVE SPARE PARTS	20,000.00	1 LOT SUPPLY & DELIVERY OF DEFECTIVE SPARE PARTS	20,000.00	1 LOT SUPPLY & DELIVERY OF DEFECTIVE SPARE PARTS	0.00	0	0.00	0	0.00	1 LOT SUPPLY & DELIVERY OF DEFECTIVE SPARE PARTS	20,000.00
CSWD19-017	PROCUREMENT OF 1 LOT SUBSCRIPTION EXPENSES	4,300.00	1 LOT SUBSCRIPTION EXPENSES	4,300.00	1 LOT SUBSCRIPTION EXPENSES	4,300.00	0	0.00	0	0.00	0	0.00
CSWD19-018	PROCUREMENT OF 1 LOT SUBSCRIPTION EXPENSES	4,300.00	1 LOT SUBSCRIPTION EXPENSES	4,300.00	1 LOT SUBSCRIPTION EXPENSES	0.00	1 LOT SUBSCRIPTION EXPENSES	4,300.00	0	0.00	0	0.00
CSWD19-019	PROCUREMENT OF 1 LOT SUBSCRIPTION EXPENSES	3,400.00	1 LOT SUBSCRIPTION EXPENSES	3,400.00	1 LOT SUBSCRIPTION EXPENSES	0.00	0	0.00	1 LOT SUBSCRIPTION EXPENSES	3,400.00	0	0.00
CSWD19-020	PROCUREMENT OF 1 LOT UNFORESEEN	100,000.00	1 LOT UNFORESEEN	100,000.00	1 LOT UNFORESEEN	100,000.00	0	0.00	0	0.00	0	0.00
CSWD19-021	PROCUREMENT OF 1 LOT UNFORESEEN	100,000.00	1 LOT UNFORESEEN	100,000.00	1 LOT UNFORESEEN	0.00	1 LOT UNFORESEEN	100,000.00	0	0.00	0	0.00
CSWD19-022	PROCUREMENT OF 1 LOT UNFORESEEN	100,000.00	1 LOT UNFORESEEN	100,000.00	1 LOT UNFORESEEN	0.00	0	0.00	1 LOT UNFORESEEN	100,000.00	0	0.00
CSWD19-1 024 admin	procurement of 1 lot gasoline	100,000.00	1 lot gasoline	100,000.00	1 lot gasoline	100,000.00	0	0.00	0	0.00	0	0.00
CSWD19-1 025 admin	procurement of 1 lot gasoline	100,000.00	1 lot gasoline	100,000.00	1 lot gasoline	0.00	1 lot gasoline	100,000.00	0	0.00	0	0.00
CSWD19-1 026 admin	procurement of 1 lot gasoline	100,000.00	1 lot gasoline	100,000.00	1 lot gasoline	0.00	0	0.00	1 lot gasoline	100,000.00	0	0.00
CSWD19-1 027 admin	procurement of 1 lot gasoline	100,000.00	1 lot gasoline	100,000.00	1 lot gasoline	0.00	0	0.00	0	0.00	1 lot gasoline	100,000.00
CSWD19-10 001 STAC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	30,625.00	1 LOT OTHER SUPPLIES	30,625.00	1 LOT OTHER SUPPLIES	30,625.00	0	0.00	0	0.00	0	0.00
CSWD19-10 002 STAC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	30,625.00	1 LOT OTHER SUPPLIES	30,625.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	30,625.00	0	0.00	0	0.00

CSWD19-10 003 STAC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	30,625.00	1 LOT OTHER SUPPLIES	30,625.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	30,625.00	0	0.00
CSWD19-10 004 STAC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	30,625.00	1 LOT OTHER SUPPLIES	30,625.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	30,625.00
CSWD19-10 005 VRDP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	26,250.00	1 LOT OTHER SUPPLIES	26,250.00	1 LOT OTHER SUPPLIES	26,250.00	0	0.00	0	0.00	0	0.00
CSWD19-10 006 VRDP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	26,250.00	1 LOT OTHER SUPPLIES	26,250.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	26,250.00	0	0.00	0	0.00
CSWD19-10 007 VRDP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	26,250.00	1 LOT OTHER SUPPLIES	26,250.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	26,250.00	0	0.00
CSWD19-10 008 VRDP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	26,250.00	1 LOT OTHER SUPPLIES	26,250.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	26,250.00
CSWD19-10 009 VRDP	PROCUREMENT OF MEALS & SNACKS	105,000.00	1 LOT MEALS & SNACKS	105,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	105,000.00	0	0.00	0	0.00
CSWD19-10 010 VRDP	PROCUREMENT OF MEALS & SNACKS	70,000.00	1 LOT MEALS & SNACKS	70,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	70,000.00	0	0.00	0	0.00
CSWD19-10 011 VRDP	PROCUREMENT OF 1 LOT MEALS & SNACKS	70,000.00	1 LOT MEALS & SNACKS	70,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	70,000.00	0	0.00	0	0.00
CSWD19-10 012 VRDP	PROCUREMENT OF 1 LOT TARP	5,000.00	1 LOT TARP	5,000.00	1 LOT TARP	5,000.00	0	0.00	0	0.00	0	0.00
CSWD19-10 013 VRDP	PROCUREMENT OF 1 LOT TARP	5,000.00	1 LOT TARP	5,000.00	1 LOT TARP	0.00	1 LOT TARP	5,000.00	0	0.00	0	0.00
CSWD19-10 014 VRDP	PROCUREMENT OF 1 LOT TARP	5,000.00	1 LOT TARP	5,000.00	1 LOT TARP	0.00	0	0.00	1 LOT TARP	5,000.00	0	0.00
CSWD19-10 015 VRDP	PROCUREMENT OF 1 LOT TARP	5,000.00	1 LOT TARP	5,000.00	1 LOT TARP	0.00	0	0.00	0	0.00	1 LOT TARP	5,000.00
CSWD19-10 016 NDPR	PROCUREMENT OF 1 LOT MEALS & SNACKS	300,000.00	1 LOT MEALS & SNACKS	300,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	300,000.00	0	0.00	0	0.00
CSWD19-10 017 NDPR	PROCUREMENT OF 1 LOT OTHER SUPPLIES	100,000.00	1 LOT OTHER SUPPLIES	100,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	100,000.00	0	0.00	0	0.00
CSWD19-10 018 NDPR	PROCUREMENT OF 1 LOT TARPAULIN	5,000.00	1 LOT TARPAULIN	5,000.00	1 LOT TARPAULIN	0.00	1 LOT TARPAULIN	5,000.00	0	0.00	0	0.00
CSWD19-10 019 OPDA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	86,625.00	1 LOT OFFICE SUPPLIES	86,625.00	1 LOT OFFICE SUPPLIES	86,625.00	0	0.00	0	0.00	0	0.00
CSWD19-10 020 OPDA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	86,625.00	1 LOT OFFICE SUPPLIES	86,625.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	86,625.00	0	0.00	0	0.00
CSWD19-10 021 OPDA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	86,625.00	1 LOT OFFICE SUPPLIES	86,625.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	86,625.00	0	0.00
CSWD19-10 022 OPDA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	86,625.00	1 LOT OFFICE SUPPLIES	86,625.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	86,625.00

CSWD19-10 023 OPDA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	115,000.00	1 LOT OTHER SUPPLIES	115,000.00	1 LOT OTHER SUPPLIES	115,000.00	0	0.00	0	0.00	0	0.00
CSWD19-10 024 OPDA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	114,000.00	1 LOT OTHER SUPPLIES	114,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	114,000.00	0	0.00	0	0.00
CSWD19-10 025 OPDA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	114,000.00	1 LOT OTHER SUPPLIES	114,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	114,000.00	0	0.00
CSWD19-10 026 OPDA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	115,000.00	1 LOT OTHER SUPPLIES	115,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	115,000.00
CSWD19-10 027 OPDA	PROCUREMENT OF 1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	30,000.00	0	0.00	0	0.00	0	0.00
CSWD19-10 028 OPDA	PROCUREMENT OF 1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	30,000.00	0	0.00	0	0.00
CSWD19-10 029 OPDA	PROCUREMENT OF 1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	30,000.00	0	0.00
CSWD19-10 030 OPDA	PROCUREMENT OF 1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	30,000.00
CSWD19-10 031 OPDA	PROCUREMENT OF 1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00	0	0.00
CSWD19-10 032 OPDA	PROCUREMENT OF 1 LOT TARP	5,000.00	1 LOT TARP	5,000.00	1 LOT TARP	0.00	1 LOT TARP	5,000.00	0	0.00	0	0.00
CSWD19-10 033 TSMIP	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	52,500.00	1 LOT COMMON	52,500.00	1 LOT COMMON OFFICE SUPPLIES	52,500.00	0	0.00	0	0.00	0	0.00
CSWD19-10 034 TSMIP	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	52,500.00	0	0.00	0	0.00
CSWD19-10 035 TSMIP	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	52,500.00	0	0.00
CSWD19-10 036 TSMIP	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	52,500.00	1 LOT COMMON OFFICE SUPPLIES	52,500.00	1 LOT COMMON OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT COMMON OFFICE SUPPLIES	52,500.00
CSWD19-10 037 TSMIP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	78,575.00	1 LOT OTHER SUPPLIES	78,575.00	1 LOT OTHER SUPPLIES	78,575.00	0	0.00	0	0.00	0	0.00
CSWD19-10 038 TSMIP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	78,575.00	1 LOT OTHER SUPPLIES	78,575.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	78,575.00	0	0.00	0	0.00
CSWD19-10 039 TSMIP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	78,575.00	1 LOT OTHER SUPPLIES	78,575.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	78,575.00	0	0.00

CSWD19-10 040 TSMIP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	78,575.00	1 LOT OTHER SUPPLIES	78,575.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	78,575.00
CSWD19-10 041 TSMIP	PROCUREMENT OF 1 LOT MEALS & SNACKS	75,000.00	1 LOT MEALS & SNACKS	75,000.00	1 LOT MEALS & SNACKS	75,000.00	0	0.00	0	0.00	0	0.00
CSWD19-10 042 TSMIP	PROCUREMENT OF 1 LOT MEALS & SNACKS	75,000.00	1 LOT MEALS & SNACKS	75,000.00	1 LOT MEALS & SNACKS	75,000.00	0	0.00	0	0.00	0	0.00
CSWD19-10 043 TSMIP	PROCUREMENT OF 1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00	0	0.00	0	0.00
CSWD19-10 044 TSMIP	PROCUREMENT OF 1 LOT MEALS & SNACKS	50,000.00	1 LOT MEALS & SNACKS	50,000.00	1 LOT MEALS & SNACKS	50,000.00	0	0.00	0	0.00	0	0.00
CSWD19-10 045 TSMIP	PROCUREMENT OF 1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	150,000.00	0	0.00	0	0.00
CSWD19-10 046 TSMIP	PROCUREMENT OF 1 LOT MEALS & SNACKS	200,000.00	1 LOT MEALS & SNACKS	200,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	200,000.00	0	0.00	0	0.00
CSWD19-10 047 TSMIP	PROCUREMENT OF 1 LOT MEALS & SNACKS	10,000.00	1 LOT MEALS & SNACKS	10,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	10,000.00	0	0.00
CSWD19-10 048 TSMIP	PROCUREMENT OF 1 LOT MEALS & SNACKS	200,000.00	1 LOT MEALS & SNACKS	200,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	200,000.00
CSWD19-11 001 practical skills	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	17,500.00	1 LOT COMMON	17,500.00	1 LOT COMMON OFFICE SUPPLIES	17,500.00	0	0.00	0	0.00	0	0.00
CSWD19-11 002 PRACTICAL SKILLS	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	17,500.00	0	0.00	0	0.00
CSWD19-11 003 PRACTICAL SKILLS	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	17,500.00	1 LOT COMMON OFFICE SUPPLIES	17,500.00	1 LOT COMMON OFFICE SUPPLIES	0.00	0	0.00	1 LOT COMMON OFFICE SUPPLIES	17,500.00	0	0.00
CSWD19-11 004 PRACTICAL SKILLS	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	17,500.00	1 LOT COMMON OFFICE SUPPLIES	17,500.00	1 LOT COMMON OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT COMMON OFFICE SUPPLIES	17,500.00
CSWD19-11 005 practical skills	procurement of 1 lot other supplies	17,500.00	1 lot other supplies	17,500.00	1 lot other supplies	17,500.00	0	0.00	0	0.00	0	0.00
CSWD19-11 006 practical skills	procurement of 1 lot other supplies	17,500.00	1 lot other supplies	17,500.00	1 lot other supplies	0.00	1 lot other supplies	17,500.00	0	0.00	0	0.00
CSWD19-11 007 practical skills	procurement of 1 lot other supplies	17,500.00	1 lot other supplies	17,500.00	1 lot other supplies	0.00	0	0.00	1 lot other supplies	17,500.00	0	0.00
CSWD19-11 008 practical skills	procurement of 1 lot other supplies	17,500.00	1 lot other supplies	17,500.00	1 lot other supplies	0.00	0	0.00	0	0.00	1 lot other supplies	17,500.00
CSWD19-11 009 practical skills	procurement of food/non food items	52,500.00	1 lot food items	52,500.00	1 lot food items	52,500.00	0	0.00	0	0.00	0	0.00
CSWD19-11 010 practical skills	procurement of food/non food items	52,500.00	1 lot non food items	52,500.00	1 lot non food items	0.00	1 lot non food items	52,500.00	0	0.00	0	0.00

CSWD19-11 011 practical skills	procurement of food/non food items	52,500.00	1 lot food items	52,500.00	1 lot food items	0.00	0	0.00	1 lot food items	52,500.00	0	0.00
CSWD19-11 012 practical skills	procurement of food/non food items	52,500.00	1 lot food items	52,500.00	1 lot food items	0.00	0	0.00	0	0.00	1 lot food items	52,500.00
CSWD19-11 013 practical skills	procurement of 1 lot meals & snacks	75,000.00	1 lot meals & snacks	75,000.00	1 lot meals & snacks	75,000.00	0	0.00	0	0.00	0	0.00
CSWD19-11 014 practical skills	procurement of 1 lot meals & snacks	75,000.00	1 lot meals & snacks	75,000.00	1 lot meals & snacks	0.00	1 lot meals & snacks	75,000.00	0	0.00	0	0.00
CSWD19-11 015 practical skills	procurement of 1 lot meals & snacks	75,000.00	1 lot meals & snacks	75,000.00	1 lot meals & snacks	0.00	0	0.00	1 lot meals & snacks	75,000.00	0	0.00
CSWD19-11 016 practical skills	procurement of 1 lot meals & snacks	75,000.00	1 lot meals & snacks	75,000.00	1 lot meals & snacks	0.00	0	0.00	0	0.00	1 lot meals & snacks	75,000.00
CSWD19-11 017 WDC	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	35,000.00	1 LOT COMMON	35,000.00	1 LOT COMMON OFFICE SUPPLIES	35,000.00	0	0.00	0	0.00	0	0.00
CSWD19-11 018 WDC	procurement of 1 LOT COMMON OFFICE SUPPLIES	35,000.00	1 LOT COMMON OFFICE SUPPLIES	35,000.00	1 LOT COMMON OFFICE SUPPLIES	0.00	1 LOT COMMON OFFICE SUPPLIES	35,000.00	0	0.00	0	0.00
CSWD19-11 019 WDC	PROCUREMENT OF 1 COMMON OFFICE SUPPLIES	35,000.00	1 LOT COMMON OFFICE SUPPLIES	35,000.00	1 LOT COMMON OFFICE SUPPLIES	0.00	0	0.00	1 LOT COMMON OFFICE SUPPLIES	35,000.00	0	0.00
CSWD19-11 020 WDC	PROCUREMENT OF 1 LOT COMMON OFFICE	35,000.00	1 LOT COMMON OFFICE SUPPLIES	35,000.00	1 LOT COMMON OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT COMMON OFFICE SUPPLIES	35,000.00
CSWD19-11 021 WDC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	49,000.00	0	0.00	0	0.00	0	0.00
CSWD19-11 022 WDC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	49,000.00	0	0.00	0	0.00
CSWD19-11 023 WDC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	49,000.00	0	0.00
CSWD19-11 024 WDC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	49,000.00
CSWD19-11 025 WDC	PROCUREMENT OF 1 LOT GASOLINE	35,000.00	1 LOT	35,000.00	1 LOT GASOLINE	35,000.00	0	0.00	0	0.00	0	0.00
CSWD19-11 026 WDC	PROCUREMENT OF 1 LOT DIESEL	35,000.00	1 LOT DIESEL	35,000.00	1 LOT DIESEL	0.00	1 LOT DIESEL	35,000.00	0	0.00	0	0.00
CSWD19-11 027 WDC	PROCUREMENT OF 1 LOT GASOLINE	35,000.00	1 LOT GASOLINE	35,000.00	1 LOT GASOLINE	0.00	0	0.00	1 LOT GASOLINE	35,000.00	0	0.00
CSWD19-11 028 CSWD	PROCUREMENT OF MEALS & SNACKS	120,000.00	1 LOT MEALS & SNACKS	120,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	120,000.00	0	0.00	0	0.00
CSWD19-11 028 WDC	PROCUREMENT OF 1 LOT DIESEL	35,000.00	1 LOT DIESEL	35,000.00	1 LOT DIESEL	0.00	0	0.00	0	0.00	1 LOT DIESEL	35,000.00

CSWD19-11 030 WDC	PROCUREMENT OF 1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	35,000.00	0	0.00	0	0.00
CSWD19-11 031 WDC	PROCUREMENT OF 1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	35,000.00	0	0.00
CSWD19-11 032 WDC	PROCUREMENT OF MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	35,000.00
CSWD19-11 033 WDC	PROCUREMENT OF MEALS & SNACKS	65,000.00	1 LOT MEALS & SNACKS	65,000.00	1 LOT MEALS & SNACKS	65,000.00	0	0.00	0	0.00	0	0.00
CSWD19-11 033 WDC	PROCUREMENT OF MEALS & SNACKS	200,000.00	1 LOT MEALS & SNACKS	200,000.00	1 LOT MEALS & SNACKS	200,000.00	0	0.00	0	0.00	0	0.00
CSWD19-11 034 WDC	PROCUREMENT OF 1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	150,000.00	0	0.00	0	0.00
CSWD19-11 035	PROCUREMENT OF 1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00
CSWD19-11 038 WDC	PROCUREMENT OF 1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00	0	0.00
CSWD19-11 039 WDC	PROCUREMENT OF 1 LOT TARP	20,000.00	1 LOT TARP	20,000.00	1 LOT TARP	20,000.00	0	0.00	0	0.00	0	0.00
CSWD19-11 041 LIVELIHOOD	PROCUREMENT OF 1 LOT MEALS & SNACKS	24,500.00	1 LOT MEALS & SNACKS	24,500.00	1 LOT MEALS & SNACKS	24,500.00	0	0.00	0	0.00	0	0.00
CSWD19-11 041 LIVELIHOOD	PROCUREMENT OF 1 LOT MEALS & SNACKS	50,000.00	1 LOT MEALS & SNACKS	50,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	50,000.00	0	0.00	0	0.00
CSWD19-11 042 LIVELIHOOD	PROCUREMENT OF 1 LOT MEALS & SNACKS	20,000.00	1 LOT MEALS & SNACKS	20,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	20,000.00	0	0.00
CSWD19-11 043 LIVELIHOOD	PROCUREMENT OF 1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	150,000.00
CSWD19-11 044 LIVELIHOOD	PROCUREMENT OF 1 LOT OTHER SUPPLIES	36,625.00	1 LOT OTHER SUPPLIES	36,625.00	1 LOT OTHER SUPPLIES	36,625.00	0	0.00	0	0.00	0	0.00
CSWD19-11 045 LIVELIHOOD	PROCUREMENT OF 1 LOT OTHER SUPPLIES	36,625.00	1 LOT OTHER SUPPLIES	36,625.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	36,625.00	0	0.00	0	0.00
CSWD19-11 046 LIVELIHOOD	PROCUREMENT OF 1 LOT OTHER SUPPLIES	30,000.00	1 LOT OTHER SUPPLIES	30,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	30,000.00	0	0.00
CSWD19-11 047 LIVELIHOOD	PROCUREMENT OF 1 LOT OTHER SUPPLIES	40,000.00	1 LOT OTHER SUPPLIES	40,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	40,000.00
CSWD19-11 048 FAMILY WEEK	PROCUREMENT OF 1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	150,000.00	0	0.00	0	0.00

CSWD19-11 049 FAMILY WEEK	PROCUREMENT OF OTHER SUPPLIES	30,000.00	1 LOT OTHER SUPPLIES	30,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	30,000.00	0	0.00	0	0.00
CSWD19-11 050 FAMILY WEEK	PROCUREMENT OF MEALS & SNACKS	75,000.00	1 LOT MEALS & SNACKS	75,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	75,000.00	0	0.00	0	0.00
CSWD19-11 051 FAMILY WEEK	PROCUREMENT OF 1 LOT MEALS & SNACKS	75,000.00	1 LOT MEALS & SNACKS	75,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	75,000.00	0	0.00
CSWD19-11 052 FAMILY WEEK	PROCUREMENT OF 1 LOT MEALS & SNACKS	75,000.00	1 LOT MEALS & SNACKS	75,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	75,000.00
CSWD19-12 001	PROCUREMENT OF 1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	35,000.00	0	0.00	0	0.00	0	0.00
CSWD19-12 002	PROCUREMENT OF MEALS & SNACKS	35,000.00	2 LOT	35,000.00	2 LOT	0.00	2 LOT	35,000.00	0	0.00	0	0.00
CSWD19-12 003	PROCUREMENT OF 1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	35,000.00	0	0.00
CSWD19-12 004	PROCUREMENT OF MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	35,000.00
CSWD19-12 005	PROCUREMENT OF 1 LOT OTHER SUPPLIES	61,250.00	1 LOT OTHER SUPPLIES	61,250.00	1 LOT OTHER SUPPLIES	61,250.00	0	0.00	0	0.00	0	0.00
CSWD19-12 006	PROCUREMENT OF 1 LOT OTHER SUPPLIES	61,250.00	1 LOT OTHER SUPPLIES	61,250.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	61,250.00	0	0.00	0	0.00
CSWD19-12 007	PROCUREMENT OF 1 LOT OTHER SUPPLIES	61,250.00	1 LOT OTHER SUPPLIES	61,250.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	61,250.00
CSWD19-12 008	PROCUREMENT OF 1 LOT OTHER SUPPLIES	61,250.00	1 LOT OTHER SUPPLIES	61,250.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	61,250.00
CSWD19-2 001BUB	PROCUREMENT OF 1 LOT MEALS & SNACKS	780,000.00	1 LOT MEALS & SNACKS	780,000.00	1 LOT MEALS & SNACKS	780,000.00	0	0.00	0	0.00	0	0.00
CSWD19-2 002 BUB	PROCUREMENT OF 1 LOT OTHER SUPPLIES	30,000.00	1 LOT OTHER SUPPLIES	30,000.00	1 LOT OTHER SUPPLIES	30,000.00	0	0.00	0	0.00	0	0.00
CSWD19-3 001 FFW	PROCUREMENT OF 1 LOT FOOD ITEMS	875,000.00	1 LOT FOOD ITEMS	875,000.00	1 LOT FOOD ITEMS	875,000.00	0	0.00	0	0.00	0	0.00
CSWD19-3 002 FFW	PROCUREMENT OF 1 LOT FOOD SUPPLIES	875,000.00	1 LOT FOOD SUPPLIES	875,000.00	1 LOT FOOD SUPPLIES	0.00	1 LOT FOOD SUPPLIES	875,000.00	0	0.00	0	0.00
CSWD19-3 003 FFW	PROCUREMENT OF 1 LOT FOOD SUPPLIES	875,000.00	1 LOT FOOD SUPPLIES	875,000.00	1 LOT FOOD SUPPLIES	0.00	0	0.00	1 LOT FOOD SUPPLIES	875,000.00	0	0.00
CSWD19-3 004 FFW	PROCUREMENT OF 1 LOT FOOD SUPPLIES	875,000.00	1 LOT FOOD SUPPLIES	875,000.00	1 LOT FOOD SUPPLIES	0.00	0	0.00	0	0.00	1 LOT FOOD SUPPLIES	875,000.00

CSWD19-3 005 FFW	PROCUREMENT OF 1 LOT NON FOOD ITEMS	262,500.00	1 LOT NON FOOD ITEMS	262,500.00	1 LOT NON FOOD ITEMS	262,500.00	0	0.00	0	0.00	0	0.00
CSWD19-3 006 FFW	PROCUREMENT OF 1 LOT FOOD ITEMS	262,500.00	1 LOT FOOD ITEMS	262,500.00	1 LOT FOOD ITEMS	0.00	1 LOT FOOD ITEMS	262,500.00	0	0.00	0	0.00
CSWD19-3 007 FFW	PROCUREMENT OF 1 LOT FOOD ITEMS	262,500.00	1 LOT FOOD ITEMS	262,500.00	1 LOT FOOD ITEMS	0.00	0	0.00	1 LOT FOOD ITEMS	262,500.00	0	0.00
CSWD19-3 008 FFW	PROCUREMENT OF 1 LOT NON FOOD ITEMS	262,500.00	1 LOT NON FOOD ITEMS	262,500.00	1 LOT NON FOOD ITEMS	0.00	0	0.00	0	0.00	1 LOT NON FOOD ITEMS	262,500.00
CSWD19-3 009 ERA	PROCUREMENT OF 1 LOT FOOD SUPPLIES	1,600,000.00	1 LOT FOOD SUPPLIES	1,600,000.00	1 LOT FOOD SUPPLIES	1,600,000.00	0	0.00	0	0.00	0	0.00
CSWD19-3 010 ERA	PROCUREMENT OF 1 LOT FOOD SUPPLIES	700,000.00	1 LOT FOOD SUPPLIES	700,000.00	1 LOT FOOD SUPPLIES	700,000.00	0	0.00	0	0.00	0	0.00
CSWD19-3 011 ERA	PROCUREMENT OF 1 LOT FOOD SUPPLIES	350,000.00	1 LOT FOOD SUPPLIES	350,000.00	1 LOT FOOD SUPPLIES	350,000.00	0	0.00	0	0.00	0	0.00
CSWD19-3 012 ERA	PROCUREMENT OF 1 LOT NON FOOD SUPPLIES	350,000.00	1 LOT NON FOOD SUPPLIES	350,000.00	1 LOT NON FOOD SUPPLIES	350,000.00	0	0.00	0	0.00	0	0.00
CSWD19-3 013 ERA	PROCUREMENT OF 1 LOT FOOD SUPPLIES	1,600,000.00	1 LOT FOOD SUPPLIES	1,600,000.00	1 LOT FOOD SUPPLIES	0.00	1 LOT FOOD SUPPLIES	1,600,000.00	0	0.00	0	0.00
CSWD19-3 014 ERA	PROCUREMENT OF 1 LOT FOOD SUPPLIES	400,000.00	1 LOT FOOD SUPPLIES	400,000.00	1 LOT FOOD SUPPLIES	0.00	1 LOT FOOD SUPPLIES	400,000.00	0	0.00	0	0.00
CSWD19-3 015 ERA	PROCUREMENT OF 1 LOT FOOD SUPPLIES	800,000.00	1 LOT FOOD SUPPLIES	800,000.00	1 LOT FOOD SUPPLIES	0.00	0	0.00	1 LOT FOOD SUPPLIES	800,000.00	0	0.00
CSWD19-3 016 ERA	PROCUREMENT OF 1 LOT NON FOOD SUPPLIES	200,000.00	1 LOT NON FOOD SUPPLIES	200,000.00	1 LOT NON FOOD SUPPLIES	0.00	0	0.00	1 LOT NON FOOD SUPPLIES	200,000.00	0	0.00
CSWD19-3 017 ERA	PROCUREMENT OF 1 LOT FOOD SUPPLIES	800,000.00	1 LOT FOOD SUPPLIES	800,000.00	1 LOT FOOD SUPPLIES	0.00	0	0.00	0	0.00	1 LOT FOOD SUPPLIES	800,000.00
CSWD19-3 018 ERA	PROCUREMENT OF 1 LOT FOOD SUPPLIES	200,000.00	1 LOT FOOD SUPPLIES	200,000.00	1 LOT FOOD SUPPLIES	0.00	0	0.00	0	0.00	1 LOT FOOD SUPPLIES	200,000.00
CSWD19-3 019 CDRMO	PROCUREMENT OF 1 LOT FOOD SUPPLIES	700,000.00	1 LOT FOOD SUPPLIES	700,000.00	1 LOT FOOD SUPPLIES	700,000.00	0	0.00	0	0.00	0	0.00
CSWD19-3 020 CDRMO	PROCUREMENT 1 LOT NON FOOD SUPPLIES	350,000.00	1 LOT NON FOOD SUPPLIES	350,000.00	1 LOT NON FOOD SUPPLIES	0.00	1 LOT NON FOOD SUPPLIES	350,000.00	0	0.00	0	0.00
CSWD19-3 021 CDRMO	PROCUREMENT 1 LOT FOOD SUPPLIES	350,000.00	1 LOT FOOD SUPPLIES	350,000.00	1 LOT FOOD SUPPLIES	0.00	1 LOT FOOD SUPPLIES	350,000.00	0	0.00	0	0.00
CSWD19-3 022 CDRMO	PROCUREMENT OF 1 LOT FOOD SUPPLIES	700,000.00	1 LOT FOOD SUPPLIES	700,000.00	1 LOT FOOD SUPPLIES	0.00	0	0.00	1 LOT FOOD SUPPLIES	700,000.00	0	0.00
CSWD19-3 023 CDRMO	PROCUREMENT 1 LOT FOOD SUPPLIES	350,000.00	1 LOT FOOD SUPPLIES	350,000.00	1 LOT FOOD SUPPLIES	0.00	0	0.00	0	0.00	1 LOT FOOD SUPPLIES	350,000.00

CSWD19-3 024 CDRMO	PROCUREMENT OF 1 LOT FOOD SUPPLIES	350,000.00	1 LOT FOOD SUPPLIES	350,000.00	1 LOT FOOD SUPPLIES	0.00	0	0.00	0	0.00	1 LOT FOOD SUPPLIES	350,000.00
CSWD19-4 001 IPS	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	14,000.00	1 LOT OFFICE SUPPLIES	14,000.00	1 LOT OFFICE SUPPLIES	14,000.00	0	0.00	0	0.00	0	0.00
CSWD19-4 002 IPS	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	14,000.00	1 LOT OFFICE SUPPLIES	14,000.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	14,000.00	0	0.00	0	0.00
CSWD19-4 003 IPS	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	14,000.00	1 LOT OFFICE SUPPLIES	14,000.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	14,000.00	0	0.00
CSWD19-4 004 IPS	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	14,000.00	1 LOT OFFICE SUPPLIES	14,000.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	14,000.00
CSWD19-4 005 IPS	PROCUREMENT OF 1 LOT OTHER SUPPLIES	14,000.00	1 LOT OTHER SUPPLIES	14,000.00	1 LOT OTHER SUPPLIES	14,000.00	0	0.00	0	0.00	0	0.00
CSWD19-4 006 IPS	PROCUREMENT OF 1 LOT OTHER SUPPLIES	14,000.00	1 LOT OTHER SUPPLIES	14,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	14,000.00	0	0.00	0	0.00
CSWD19-4 007 IPS	PROCUREMENT OF 1 LOT OTHER SUPPLIES	14,000.00	1 LOT OTHER SUPPLIES	14,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	14,000.00	0	0.00
CSWD19-4 008 IPS	PROCUREMENT OF 1 LOT OTHER SUPPLIES	14,000.00	1 LOT OTHER SUPPLIES	14,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	14,000.00
CSWD19-4 009 IPS	PROCUREMENT OF 1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00	0	0.00	0	0.00
CSWD19-4 010 IPS	PROCUREMENT OF 1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00	0	0.00
CSWD19-4 011 IPS	PROCUREMENT OF 1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00
CSWD19-4 012 IPS	PROCUREMENT OF 1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	100,000.00
CSWD19-4 013 IPS	PROCUREMENT OF 1 LOT TARPAULIN	5,000.00	1 LOT TARPAULIN	5,000.00	1 LOT TARPAULIN	5,000.00	0	0.00	0	0.00	0	0.00
CSWD19-4 014 IPS	PROCUREMENT OF 1 LOT TARPAULIN	5,000.00	1 LOT TARPAULIN	5,000.00	1 LOT TARPAULIN	0.00	1 LOT TARPAULIN	5,000.00	0	0.00	0	0.00
CSWD19-4 015 IPS	PROCUREMENT OF 1 LOT TARPAULIN	5,000.00	1 LOT TARPAULIN	5,000.00	1 LOT TARPAULIN	0.00	0	0.00	1 LOT TARPAULIN	5,000.00	0	0.00
CSWD19-5 001 ECCD	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	100,000.00	1 LOT COMMON	100,000.00	1 LOT COMMON OFFICE SUPPLIES	100,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 002 ECCD	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	60,000.00	1 LOT OFFICE SUPPLIES	60,000.00	1 LOT OFFICE SUPPLIES	60,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 003 ECCD	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	50,000.00	1 LOT OFFICE SUPPLIES	50,000.00	1 LOT OFFICE SUPPLIES	50,000.00	0	0.00	0	0.00	0	0.00

CSWD19-5 004 ECCD	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	100,000.00	1 LOT COMMON OFFICE SUPPLIES	100,000.00	1 LOT COMMON OFFICE SUPPLIES	0.00	1 LOT COMMON OFFICE SUPPLIES	100,000.00	0	0.00	0	0.00
CSWD19-5 005 ECCD	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	110,000.00	1 LOT OFFICE SUPPLIES	110,000.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	110,000.00	0	0.00	0	0.00
CSWD19-5 006 ECCD	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	100,000.00	1 LOT OFFICE SUPPLIES	100,000.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	100,000.00	0	0.00
CSWD19-5 007 ECCD	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	100,000.00	1 LOT OFFICE SUPPLIES	100,000.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	100,000.00	0	0.00
CSWD19-5 009 ECCD	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	100,000.00	1 LOT OFFICE SUPPLIES	100,000.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	100,000.00
CSWD19-5 010 ECCD	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	115,000.00	1 LOT OFFICE SUPPLIES	115,000.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	115,000.00
CSWD19-5 011 ECCD	PROCUREMENT OF 1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	175,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 012 ECCD	PROCUREMENT OF 1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	175,000.00	0	0.00	0	0.00
CSWD19-5 013 ECCD	PROCUREMENT OF 1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	175,000.00	0	0.00
CSWD19-5 014 ECCD	PROCUREMENT OF 1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	175,000.00
CSWD19-5 015 ECCD	PROCUREMENT OF 1 LOT DIESEL	70,000.00	1 LOT DIESEL	70,000.00	1 LOT DIESEL	70,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 016 ECCD	PROCUREMENT OF 1 LOT DIESEL	70,000.00	1 LOT DIESEL	70,000.00	1 LOT DIESEL	0.00	0	0.00	1 LOT DIESEL	70,000.00	0	0.00
CSWD19-5 016 ECCD	PROCUREMENT OF 1 LOT DIESEL	70,000.00	1 LOT DIESEL	70,000.00	1 LOT DIESEL	0.00	1 LOT DIESEL	70,000.00	0	0.00	0	0.00
CSWD19-5 017 ECCD	PROCUREMENT OF 1 LOT DIESEL	70,000.00	1 LOT DIESEL	70,000.00	1 LOT DIESEL	0.00	0	0.00	0	0.00	1 LOT DIESEL	70,000.00
CSWD19-5 018 ECCD	PROCUREMENT OF 1 LOT BAG MAKING	2,000,000.00	1 LOT BAG MAKING	2,000,000.00	1 LOT BAG MAKING	2,000,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 019 ECCD	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE ANNUAL CHILD DEVELOPMENT TEACHERS ACTIVITIES	420,000.00	1 LOT MEALS & SNACKS	420,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	420,000.00	0	0.00	0	0.00
CSWD19-5 020 ECCD	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE ANNUAL NATIONAL CHILDREN MONTH	420,000.00	1 LOT MEALS & SNACKS	420,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	420,000.00	0	0.00
CSWD19-5 021 ECCD	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE FAMILY WEEK CELEBRATION	200,000.00	1 LOT MEALS & SNACKS	200,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	200,000.00	0	0.00

CSWD19-5 022 ECCD	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE ANNUAL NUTRITION MONTH CELEBRATION	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00	0	0.00
CSWD19-5 023 ECCD	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE YEAR END EVALUATION	300,000.00	1 LOT MEALS & SNACKS	300,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	300,000.00
CSWD19-5 024 ECCD	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE MONTHLY MEETING OF ECCD COMMITTEE	30,000.00	1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	30,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 025 ECCD	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE MONTHLY MEETING OF ECCD COMMITTEE	30,000.00	1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	30,000.00	0	0.00	0	0.00
CSWD19-5 026 ECCD	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE MONTHLY MEETING OF ECCD COMMITTEE	30,000.00	1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	30,000.00	0	0.00
CSWD19-5 027 ECCD	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE MONTHLY MEETING OF ECCD COMMITTEE	30,000.00	1 LOT MEALS & SNACKS	30,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	30,000.00
CSWD19-5 028 CCPC	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	15,000.00	1 LOT COMMON	15,000.00	1 LOT COMMON OFFICE SUPPLIES	15,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 029 CCPC	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	15,000.00	1 LOT COMMON OFFICE SUPPLIES	15,000.00	1 LOT COMMON OFFICE SUPPLIES	0.00	1 LOT COMMON OFFICE SUPPLIES	15,000.00	0	0.00	0	0.00
CSWD19-5 030 CCPC	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	15,000.00	1 LOT COMMON OFFICE SUPPLIES	15,000.00	1 LOT COMMON OFFICE SUPPLIES	0.00	0	0.00	1 LOT COMMON OFFICE SUPPLIES	15,000.00	0	0.00
CSWD19-5 031 CCPC	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	4,000.00	1 LOT COMMON OFFICE SUPPLIES	4,000.00	1 LOT COMMON OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT COMMON OFFICE SUPPLIES	4,000.00
CSWD19-5 032 CCPC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	44,100.00	1 LOT OTHER SUPPLIES	44,100.00	1 LOT OTHER SUPPLIES	44,100.00	0	0.00	0	0.00	0	0.00
CSWD19-5 033 CCPC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	44,100.00	1 LOT OTHER SUPPLIES	44,100.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	44,100.00	0	0.00	0	0.00
CSWD19-5 034 CCPC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	44,100.00	1 LOT OTHER SUPPLIES	44,100.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	44,100.00	0	0.00
CSWD19-5 035 CCPC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	44,100.00	1 LOT OTHER SUPPLIES	44,100.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	44,100.00
CSWD19-5 036 CCPC	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE SEARCH OF CHILD FRIENDLY BARANGAY	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00

CSWD19-5 037 CCPC	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE CHILD PROTECTION SUMMIT	50,000.00	1 LOT MEALS & SNACKS	50,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	50,000.00	0	0.00
CSWD19-5 038 CEDC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	7,000.00	1 LOT OFFICE SUPPLIES	7,000.00	1 LOT OFFICE SUPPLIES	7,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 039 CEDC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	7,000.00	1 LOT OFFICE SUPPLIES	7,000.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	7,000.00	0	0.00	0	0.00
CSWD19-5 040 CEDC	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	7,000.00	1 LOT OFFICE SUPPLIES	7,000.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	7,000.00	0	0.00
CSWD19-5 041 CEDC	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	7,000.00	1 LOT COMMON OFFICE SUPPLIES	7,000.00	1 LOT COMMON OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT COMMON OFFICE SUPPLIES	7,000.00
CSWD19-5 042 SDC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	60,000.00	1 LOT OFFICE SUPPLIES	60,000.00	1 LOT OFFICE SUPPLIES	60,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 043 SDC	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	60,000.00	1 LOT OFFICE SUPPLIES	60,000.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	60,000.00	0	0.00	0	0.00
CSWD19-5 044 SDC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	60,000.00	1 LOT OFFICE SUPPLIES	60,000.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	60,000.00	0	0.00
CSWD19-5 045 SDC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	23,350.00	1 LOT OFFICE SUPPLIES	23,350.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	23,350.00
CSWD19-5 046 SDC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	49,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 047 SDC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	49,000.00	0	0.00	0	0.00
CSWD19-5 048 SDC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	49,000.00	0	0.00
CSWD19-5 049 SDC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	49,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	49,000.00
CSWD19-5 050 SDC	PROCUREMENT OF 1 LOT DIESEL	87,500.00	1 LOT DIESEL	87,500.00	1 LOT DIESEL	87,500.00	0	0.00	0	0.00	0	0.00
CSWD19-5 051 SDC	PROCUREMENT OF 1 LOT,GAS,OIL & LUBRICANTS	87,500.00	1 LOT GAS,OIL & LUBRICANTS	87,500.00	1 LOT GAS,OIL & LUBRICANTS	0.00	1 LOT GAS,OIL & LUBRICANTS	87,500.00	0	0.00	0	0.00
CSWD19-5 052 SDC	PROCUREMENT OF 1 LOT DIESEL	87,500.00	1 LOT DIESEL	87,500.00	1 LOT DIESEL	0.00	0	0.00	1 LOT DIESEL	87,500.00	0	0.00
CSWD19-5 053 SDC	PROCUREMENT OF GASOLINE	87,500.00	1 LOT GASOLINE	87,500.00	1 LOT GASOLINE	0.00	0	0.00	0	0.00	1 LOT GASOLINE	87,500.00
CSWD19-5 054 SDC	PROCUREMENT OF 1 LOT GASOLINE	87,500.00	1 LOT	87,500.00	1 LOT GASOLINE	87,500.00	0	0.00	0	0.00	0	0.00
CSWD19-5 055 SDC	PROCUREMENT OF 1 LOT DIESEL	87,500.00	1 LOT DIESEL	87,500.00	1 LOT DIESEL	0.00	0	0.00	0	0.00	1 LOT DIESEL	87,500.00

CSWD19-5 056 SDC	PROCUREMENT FOR THE 1 LOT SECURITY SERVICES	612,000.00	1 LOT SECURITY	612,000.00	1 LOT SECURITY SERVICES	612,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 057 SDC	PROCUREMENT OF MEALS & SNACKS FOR THE CHILDRENS MONTH CELEBRATION	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00	0	0.00
CSWD19-5 058 SDC	PROCUREMENT OF MEALS & SNACKS FOR THE RECREATIONAL ACTIVITIES	150,000.00	1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	150,000.00	0	0.00
CSWD19-5 059 SDC	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE YEAR END EVALUATION	70,000.00	1 LOT MEALS & SNACK	70,000.00	1 LOT MEALS & SNACK	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACK	70,000.00
CSWD19-5 060 SUWCP	PROCUREMENT OF OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 061 SUWCP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	35,000.00	0	0.00	0	0.00
CSWD19-5 062 SUWCP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	35,000.00
CSWD19-5 063 SUWCP	PROCUREMENT OF 1 LOT FOOD ITEMS	87,500.00	1 LOT FOOD ITEMS	87,500.00	1 LOT FOOD ITEMS	87,500.00	0	0.00	0	0.00	0	0.00
CSWD19-5 064 SUWCP	PROCUREMENT OF 1 LOT NON FOOD ITEMS	87,500.00	1 LOT NON FOOD ITEMS	87,500.00	1 LOT NON FOOD ITEMS	0.00	1 LOT NON FOOD ITEMS	87,500.00	0	0.00	0	0.00
CSWD19-5 065 SUWCP	PROCUREMENT OF 1 LOT FOOD ITEMS	87,500.00	1 LOT FOOD ITEMS	87,500.00	1 LOT FOOD ITEMS	0.00	0	0.00	1 LOT FOOD ITEMS	87,500.00	0	0.00
CSWD19-5 066 SUWCP	PROCUREMENT OF 1 LOT FOOD ITEMS	87,500.00	1 LOT FOOD ITEMS	87,500.00	1 LOT FOOD ITEMS	0.00	0	0.00	0	0.00	1 LOT FOOD ITEMS	87,500.00
CSWD19-5 067 TAWAG	PROCUREMENT OF 1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	12,250.00	0	0.00	0	0.00	0	0.00
CSWD19-5 068 TAWAG	PROCUREMENT OF 1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	12,250.00	0	0.00	0	0.00
CSWD19-5 069 TAWAG	PROCUREMENT OF 1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	12,250.00	0	0.00
CSWD19-5 070 TAWAG	PROCUREMENT OF 1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	12,250.00
CSWD19-5 071 SAGIP PAMILYA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	12,250.00	0	0.00	0	0.00	0	0.00
CSWD19-5 072 SAGIP PAMILYA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	12,250.00	0	0.00	0	0.00
CSWD19-5 073 SAGIP PAMILYA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	12,250.00	0	0.00

CSWD19-5 074 SAGIP PAMILYA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	12,250.00
CSWD19-5 075 SAGIP PAMILYA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	12,250.00	0	0.00	0	0.00	0	0.00
CSWD19-5 076 SAGIP PAMILYA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	12,250.00	0	0.00	0	0.00
CSWD19-5 077 SAGIP PAMILYA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	12,250.00	0	0.00
CSWD19-5 078 SAGIP PAMILYA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	12,250.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	12,250.00
CSWD19-5 079 SCSP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	43,750.00	1 LOT OTHER SUPPLIES	43,750.00	1 LOT OTHER SUPPLIES	43,750.00	0	0.00	0	0.00	0	0.00
CSWD19-5 080 SCSP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	43,750.00	1 LOT OTHER SUPPLIES	43,750.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	43,750.00	0	0.00	0	0.00
CSWD19-5 081 SCSP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	43,750.00	1 LOT OTHER SUPPLIES	43,750.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	43,750.00	0	0.00
CSWD19-5 082 SCSP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	43,750.00	1 LOT OTHER SUPPLIES	43,750.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	43,750.00
CSWD19-5 083 CCC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	17,500.00	0	0.00	0	0.00	0	0.00
CSWD19-5 084 CCC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	17,500.00	0	0.00	0	0.00
CSWD19-5 085 CCC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	17,500.00	0	0.00
CSWD19-5 086 CCC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	17,500.00
CSWD19-5 087 CCC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 088 CCC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	35,000.00	0	0.00	0	0.00
CSWD19-5 089 CCC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	35,000.00	0	0.00
CSWD19-5 090 CCC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	35,000.00

CSWD19-5 091 CCC	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE CHILDRENS MONTH CELEBRATION	35,000.00	1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	35,000.00	0	0.00
CSWD19-5 092 CCC	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE RECREATIONAL ACTIVITIES	35,000.00	1 LOT MEALS & SNACKS	35,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	35,000.00	0	0.00	0	0.00
CSWD19-5 093 CCC	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE YEAR END EVALUATIONS	70,000.00	1 LOT MEALS & SNACKS	70,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	70,000.00
CSWD19-5 094 BTC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	12,250.00	0	0.00	0	0.00	0	0.00
CSWD19-5 095 BTC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	12,250.00	0	0.00	0	0.00
CSWD19-5 096 BTC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	12,250.00	0	0.00
CSWD19-5 097 BTC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	12,250.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	12,250.00
CSWD19-5 098 BTC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	0	0.00	0	0.00	0	0.00
CSWD19-5 099 BTC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	35,000.00	0	0.00	0	0.00
CSWD19-5 100 BTC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	35,000.00	0	0.00
CSWD19-5 101 BTC	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	35,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	35,000.00
CSWD19-5 102 BTC	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE CHILDRENS MONTH CELEBRATION	70,000.00	1 LOT MEALS & SNACKS	70,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	70,000.00	0	0.00
CSWD19-5 103 BTC	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE RECREATIONAL ACTIVITIES	70,000.00	1 LOT MEALS & SNACKS	70,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	70,000.00	0	0.00	0	0.00
CSWD19-5 104 BTC	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE YEAR END EVALUATION	70,000.00	1 LOT MEALS & SNACKS	70,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	70,000.00
CSWD19-6 001 PEER GROUP	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	17,500.00	0	0.00	0	0.00	0	0.00
CSWD19-6 002 PEER GROUP	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	17,500.00	0	0.00	0	0.00

CSWD19-6 003 PEER GROUP	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	17,500.00	0	0.00
CSWD19-6 004 PEER GROUP	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	17,500.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	17,500.00
CSWD19-6 005 PEER GROUP	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE YOUTH FORUM	150,000.00	1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	150,000.00	0	0.00	0	0.00	0	0.00
CSWD19-6 006 PEER GROUP	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE YOUTH FORUM	200,000.00	1 LOT MEALS & SNACKS	200,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	200,000.00	0	0.00	0	0.00
CSWD19-6 007 PEER GROUP	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE YOUTH FORUM	150,000.00	1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	150,000.00	0	0.00
CSWD19-6 008 RRCY/AFTER CARE	PROCUREMENT OF 1 LOT OTHER SUPPLIES	17,500.00	1 LOT OTHER SUPPLIES	17,500.00	1 LOT OTHER SUPPLIES	17,500.00	0	0.00	0	0.00	0	0.00
CSWD19-6 009 RRCY/AFTER CARE	PROCUREMENT OF 1 LOT OTHER SUPPLIES	17,500.00	1 LOT OTHER SUPPLIES	17,500.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	17,500.00	0	0.00	0	0.00
CSWD19-6 010 RRCY/AFTER CARE	PROCUREMENT OF 1 LOT OTHER SUPPLIES	17,500.00	1 LOT OTHER SUPPLIES	17,500.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	17,500.00	0	0.00
CSWD19-6 011 RRCY/AFTER CARE	PROCUREMENT OF 1 LOT OTHER SUPPLIES	17,500.00	1 LOT OTHER SUPPLIES	17,500.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	17,500.00
CSWD19-6 012 TNK	PROCUREMENT OF OFFICE SUPPLIES	39,900.00	1 LOT OFFICE SUPPLIES	39,900.00	1 LOT OFFICE SUPPLIES	39,900.00	0	0.00	0	0.00	0	0.00
CSWD19-6 013 TNK	PROCUREMENT OF OFFICE SUPPLIES	39,900.00	1 LOT OFFICE SUPPLIES	39,900.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	39,900.00	0	0.00	0	0.00
CSWD19-6 014 TNK	PROCUREMENT OF OFFICE SUPPLIES	39,900.00	1 LOT OFFICE SUPPLIES	39,900.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	39,900.00	0	0.00
CSWD19-6 015 TNK	PROCUREMENT OF OFFICE SUPPLIES	39,900.00	1 LOT OFFICE SUPPLIES	39,900.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	39,900.00
CSWD19-6 016 TNK	PROCUREMENT OF 1 LOT OTHER SUPPLIES	54,775.00	1 LOT OTHER SUPPLIES	54,775.00	1 LOT OTHER SUPPLIES	54,775.00	0	0.00	0	0.00	0	0.00
CSWD19-6 017 TNK	PROCUREMENT OF 1 LOT OTHER SUPPLIES	54,775.00	1 LOT OTHER SUPPLIES	54,775.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	54,775.00	0	0.00	0	0.00
CSWD19-6 018 TNK	PROCUREMENT OF 1 LOT OTHER SUPPLIES	54,775.00	1 LOT OTHER SUPPLIES	54,775.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	54,775.00	0	0.00
CSWD19-6 019 TNK	PROCUREMENT OF 1 LOT OTHER SUPPLIES	54,775.00	1 LOT OTHER SUPPLIES	54,775.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	54,775.00
CSWD19-6 020 TNK	PROCUREMENT OF 1 LOT SECURITY SERVICES	612,000.00	1 LOT SECURITY	612,000.00	1 LOT SECURITY SERVICES	612,000.00	0	0.00	0	0.00	0	0.00

CSWD19-6 021 TNK	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE AFTER CARE PROGRAM	80,000.00	1 LOT MEALS & SNACKS	80,000.00	1 LOT MEALS & SNACKS	80,000.00	0	0.00	0	0.00	0	0.00
CSWD19-6 022 TNK	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE AFTER CARE PROGRAM	80,000.00	1 LOT MEALS & SNACKS	80,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	80,000.00	0	0.00	0	0.00
CSWD19-6 023 TNK	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE RECREATIONAL ACTIVITIES	180,000.00	1 LOT MEALS & SNACKS	180,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	180,000.00	0	0.00	0	0.00
CSWD19-6 024 TNK	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE YEAR END EVALUATION	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	100,000.00
CSWD19-7 001	procurement of 1 lot other supplies	150,000.00	1 lot other supplies	150,000.00	1 lot other supplies	150,000.00	0	0.00	0	0.00	0	0.00
CSWD19-7 002	procurement of 1 lot meals & snacks	150,000.00	1 lot meals & snacks	150,000.00	1 lot meals & snacks	150,000.00	0	0.00	0	0.00	0	0.00
CSWD19-7 003	procurement of 1 lot meals & snacks	100,000.00	1 lot meals & snacks	100,000.00	1 lot meals & snacks	0.00	1 lot meals & snacks	100,000.00	0	0.00	0	0.00
CSWD19-7 004	procurement of 1 lot meals & snacks	100,000.00	1 lot meals & snacks	100,000.00	1 lot meals & snacks	0.00	0	0.00	1 lot meals & snacks	100,000.00	0	0.00
CSWD19-7 005	procurement of 1 lot meals & snacks	100,000.00	1 lot meals & snacks	100,000.00	1 lot meals & snacks	0.00	0	0.00	0	0.00	1 lot meals & snacks	100,000.00
CSWD19-7 006	procurement of 1 lot unforeseen	100,000.00	1 lot unforeseen	100,000.00	1 lot unforeseen	100,000.00	0	0.00	0	0.00	0	0.00
CSWD19-7 007	procurement of 1 lot unforeseen	100,000.00	1 lot unforeseen	100,000.00	1 lot unforeseen	0.00	1 lot unforeseen	100,000.00	0	0.00	0	0.00
CSWD19-7 008	procurement of 1 lot unforeseen	100,000.00	1 lot unforeseen	100,000.00	1 lot unforeseen	0.00	0	0.00	1 lot unforeseen	100,000.00	0	0.00
CSWD19-7 009	procurement of 1 lot unforeseen	100,000.00	1 lot unforeseen	100,000.00	1 lot unforeseen	0.00	0	0.00	0	0.00	1 lot unforeseen	100,000.00
CSWD19-8 001 elderly	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	52,500.00	0	0.00	0	0.00	0	0.00
CSWD19-8 002 ELDERLY	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	52,500.00	0	0.00	0	0.00
CSWD19-8 003 ELDERLY	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	52,500.00	0	0.00
CSWD19-8 004 ELDERLY	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	52,500.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	52,500.00
CSWD19-8 005 ELDERLY	PROCUREMENT OF 1 LOT OTHER SUPPLIES	280,000.00	1 LOT OTHER SUPPLIES	280,000.00	1 LOT OTHER SUPPLIES	280,000.00	0	0.00	0	0.00	0	0.00
CSWD19-8 006 ELDERLY	PROCUREMENT OF 1 LOT OTHER SUPPLIES	280,000.00	1 LOT OTHER SUPPLIES	280,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	280,000.00	0	0.00	0	0.00
CSWD19-8 007 ELDERLY	PROCUREMENT OF 1 LOT OTHER SUPPLIES	280,000.00	1 LOT OTHER SUPPLIES	280,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	280,000.00	0	0.00

CSWD19-8 008 ELDERLY	PROCUREMENT OF 1 LOT OTHER SUPPLIES	280,000.00	1 LOT OTHER SUPPLIES	280,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	280,000.00
CSWD19-8 009 ELDERLY	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE ELDERLY WEEK CELEBRATION	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00	0	0.00	0	0.00
CSWD19-8 010 ELDERLY	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE RECREATIONAL ACTIVITIES	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00	0	0.00	0	0.00
CSWD19-8 011 ELDERLY	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE RECREATIONAL ACTIVITIES	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00	0	0.00
CSWD19-8 012 ELDERLY	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE RECREATIONAL ACTIVITIES	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00	0	0.00
CSWD19-8 013 ELDERLY	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE RECREATIONAL ACTIVITIES	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00
CSWD19-8 014 ELDERLY	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE RECREATIONAL ACTIVITIES	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	100,000.00
CSWD19-8 015 ELDERLY	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE YEAR END EVALUATION	200,000.00	1 LOT MEALS & SNACKS	200,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	200,000.00
CSWD19-8 016 OSCA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	113,750.00	1 LOT OFFICE SUPPLIES	113,750.00	1 LOT OFFICE SUPPLIES	113,750.00	0	0.00	0	0.00	0	0.00
CSWD19-8 017 OSCA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	113,750.00	1 LOT OFFICE SUPPLIES	113,750.00	1 LOT OFFICE SUPPLIES	0.00	1 LOT OFFICE SUPPLIES	113,750.00	0	0.00	0	0.00
CSWD19-8 018 OSCA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	113,750.00	1 LOT OFFICE SUPPLIES	113,750.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	1 LOT OFFICE SUPPLIES	113,750.00	0	0.00
CSWD19-8 019 OSCA	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	113,750.00	1 LOT OFFICE SUPPLIES	113,750.00	1 LOT OFFICE SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OFFICE SUPPLIES	113,750.00
CSWD19-8 020 OSCA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	175,000.00	0	0.00	0	0.00	0	0.00
CSWD19-8 021 OSCA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	175,000.00	0	0.00	0	0.00
CSWD19-8 022 OSCA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	175,000.00	0	0.00
CSWD19-8 023 OSCA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	175,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	175,000.00
CSWD19-8 024 OSCA	PROCUREMENT OF 1 LOT REPAIR OF OFFICE BUILDING	150,000.00	1 LOT REPAIR OF OFFICE	150,000.00	1 LOT REPAIR OF OFFICE BLDG	150,000.00	0	0.00	0	0.00	0	0.00
CSWD19-8 025 OSCA	PROCUREMENT OF 1 LOT MEALS & SNACKS CHAPTER PRES SC MEETING	60,000.00	1 LOT MEALS & SNACKS	60,000.00	1 LOT MEALS & SNACKS	60,000.00	0	0.00	0	0.00	0	0.00

CSWD19-8 026 OSCA	PROCUREMENT OF 1 LOT MEALS & SNACKS CHAPTER PRES SC MEETING	60,000.00	1 LOT MEALS & SNACKS	60,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	60,000.00	0	0.00	0	0.00
CSWD19-8 027 OSCA	PROCUREMENT OF 1 LOT MEALS & SNACKS CHAPTER PRES SC MEETING	60,000.00	1 LOT MEALS & SNACKS	60,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	60,000.00	0	0.00
CSWD19-8 028 OSCA	PROCUREMENT OF 1 LOT MEALS & SNACKS CHAPTER PRES SC MEETING	60,000.00	1 LOT MEALS & SNACKS	60,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	60,000.00
CSWD19-8 029 OSCA	PROCUREMENT OF 1 LOT MEALS & SNACKS ELDERLY WEEK CELEBRATION	600,000.00	1 LOT MEALS & SNACKS	600,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	600,000.00	0	0.00
CSWD19-8 030 OSCA	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE ELDERLY WEEK CELEBRATION	125,000.00	1 LOT OTHER SUPPLIES	125,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	125,000.00	0	0.00
CSWD19-8 031 OSCA	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE ELDERLY WEEK CELEBRATION	100,000.00	1 LOT OTHER SUPPLIES	100,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	100,000.00	0	0.00
CSWD19-8 032 OSCA	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE ELDERLY WEEK CELEBRATION	100,000.00	1 LOT OTHER SUPPLIES	100,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	100,000.00	0	0.00
CSWD19-8 033 OSCA	PROCUREMENT OF 1 LOT T SHIRTS FOR THE ELDERLY WEEK CELEBRATION	100,000.00	1 LOT T SHIRTS	100,000.00	1 LOT T SHIRTS	0.00	0	0.00	1 LOT T SHIRTS	100,000.00	0	0.00
CSWD19-8 034 OSCA	PROCUREMENT OF 1 LOT EYEGLASSES	175,000.00	1 LOT EYEGLASSES	175,000.00	1 LOT EYEGLASSES	175,000.00	0	0.00	0	0.00	0	0.00
CSWD19-8 035 OSCA	PROCUREMENT OF 1 LOT EYEGLASSES	175,000.00	1 LOT EYEGLASSES	175,000.00	1 LOT EYEGLASSES	0.00	1 LOT EYEGLASSES	175,000.00	0	0.00	0	0.00
CSWD19-8 036 OSCA	PROCUREMENT OF 1 LOT EYEGLASSES	175,000.00	1 LOT EYEGLASSES	175,000.00	1 LOT EYEGLASSES	0.00	0	0.00	1 LOT EYEGLASSES	175,000.00	0	0.00
CSWD19-8 037 OSCA	PROCUREMENT OF 1 LOT EYEGLASSES	175,000.00	1 LOT EYEGLASSES	175,000.00	1 LOT EYEGLASSES	0.00	0	0.00	0	0.00	1 LOT EYEGLASSES	175,000.00
CSWD19-8 038 OSCA	PROCUREMENT OF 1 LOT DRUGS & MEDICINES	140,000.00	1 LOT DRUGS & MEDICINES	140,000.00	1 LOT DRUGS & MEDICINES	140,000.00	0	0.00	0	0.00	0	0.00
CSWD19-8 039 OSCA	PROCUREMENT OF 1 LOT DRUGS & MEDICINES	140,000.00	1 LOT DRUGS & MEDICINES	140,000.00	1 LOT DRUGS & MEDICINES	0.00	1 LOT DRUGS & MEDICINES	140,000.00	0	0.00	0	0.00
CSWD19-8 040 OSCA	PROCUREMENT OF 1 LOT DRUGS & MEDICINES	140,000.00	1 LOT DRUGS & MEDICINES	140,000.00	1 LOT DRUGS & MEDICINES	0.00	0	0.00	1 LOT DRUGS & MEDICINES	140,000.00	0	0.00
CSWD19-8 041 OSCA	PROCUREMENT OF 1 LOT DRUGS & MEDICINES	140,000.00	1 LOT DRUGS & MEDICINES	140,000.00	1 LOT DRUGS & MEDICINES	0.00	0	0.00	0	0.00	1 LOT DRUGS & MEDICINES	140,000.00

CSWD19-9 001	PROCUREMENT OF 1 LOT DRUGS & MEDICINES	1,050,000.00	1 LOT DRUGS & MEDICINES	1,050,000.00	1 LOT DRUGS & MEDICINES	1,050,000.00	0	0.00	0	0.00	0	0.00
CSWD19-9 002	PROCUREMENT OF 1 LOT DRUGS & MEDICINES	1,050,000.00	1 LOT OF DRUGS & MEDICINES	1,050,000.00	1 LOT OF DRUGS & MEDICINES	0.00	1 LOT OF DRUGS & MEDICINES	1,050,000.00	0	0.00	0	0.00
CSWD19-9 003	PROCUREMENT OF 1 LOT DRUGS & MEDICINES	1,050,000.00	1 LOT DRUGS & MEDICINES	1,050,000.00	1 LOT DRUGS & MEDICINES	0.00	0	0.00	1 LOT DRUGS & MEDICINES	1,050,000.00	0	0.00
CSWD19-9 004	PROCUREMENT OF 1 LOT DRUGS & MEDICINES	1,050,000.00	1 LOT DRUGS & MEDICINES	1,050,000.00	1 LOT DRUGS & MEDICINES	0.00	0	0.00	0	0.00	1 LOT DRUGS & MEDICINES	1,050,000.00
CSWD19-9 006	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR FEEDING PROGRAM	350,000.00	1 LOT OTHER SUPPLIES	350,000.00	1 LOT OTHER SUPPLIES	0.00	1 LOT OTHER SUPPLIES	350,000.00	0	0.00	0	0.00
CSWD19-9 007	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR FEEDING PROGRAM	350,000.00	1 LOT OTHER SUPPLIES	350,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	1 LOT OTHER SUPPLIES	350,000.00	0	0.00
CSWD19-9 008	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR FEEDING PROGRAM	350,000.00	1 LOT OTHER SUPPLIES	350,000.00	1 LOT OTHER SUPPLIES	0.00	0	0.00	0	0.00	1 LOT OTHER SUPPLIES	350,000.00
CSWD19-9 009	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE TABANG MEDICO PROGRAM	350,000.00	1 LOT MEALS & SNACKS	350,000.00	1 LOT MEALS & SNACKS	350,000.00	0	0.00	0	0.00	0	0.00
CSWD19-9 010	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE TABANG MEDICO PROGRAM	150,000.00	1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	150,000.00	0	0.00	0	0.00
CSWD19-9 011	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE TABANG MEDICO PROGRAM	150,000.00	1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	0.00	1 LOT MEALS & SNACKS	150,000.00	0	0.00	0	0.00
CSWD19-9 012	PROCUREMENT OF 1 LOT MEALS & SNACKS TABANG MEDICO PROGRAM	100,000.00	1 LOT MEALS & SNACKS	100,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	1 LOT MEALS & SNACKS	100,000.00	0	0.00
CSWD19-9 013	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR TABANG MEDICO	150,000.00	1 LOT MEALS & SNACKS	150,000.00	1 LOT MEALS & SNACKS	0.00	0	0.00	0	0.00	1 LOT MEALS & SNACKS	150,000.00
TOTAL				48,323,000.00		15,651,025.00		12,566,525.00		10,662,750.00		9,442,700.00

Plan Control No. _____ Planned Amount : 9,227,848.00 Page ___ of ___ pages

Department / Office : CITY TOURISM AMD CULTURAL AFFAIRS OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
TOUR19-001	Procurement of L210 Unli Ink w/free use of Printer	5,400.00	1 lot	5,400.00	1 lot	5,400.00	0	0.00	0	0.00	0	0.00	0	0.00
TOUR19-002	Procurement of 14pcs Toner Cartridge w/ free use of printer OPT -83A	26,600.00	1lot	26,600.00	1lot	26,600.00	0	0.00	0	0.00	0	0.00	0	0.00
TOUR19-003	Procurement of 1 lot Office Supplies	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00	0	0.00
TOUR19-004	Procurement of 1 lot L210 Unli ink w/free use of Printer	10,800.00	1 lot	10,800.00	1 lot	0.00	1 lot	10,800.00	0	0.00	0	0.00	0	0.00
TOUR19-005	Procurement of 10pcs Toner Cartridge w/free use of printer OPT 83A	19,000.00	1 lot	19,000.00	1 lot	0.00	1 lot	19,000.00	0	0.00	0	0.00	0	0.00
TOUR19-006	Procurement of 1 lot Office Supplies per Division	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
TOUR19-007	Procurement of 1 lot of L565 Unli Ink w/free use of printer	6,600.00	1 lot	6,600.00	1 lot	0.00	1 lot	6,600.00	0	0.00	0	0.00	0	0.00

TOUR19-008	Procurement of 1lot Office Supplies Expenses	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
TOUR19-009	Procurement of 1 lot Office Supplies Expenses	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
TOUR19-010	Supply & Delivery of Gasoline Fuel, Oil & Lubricants	41,500.00	1 lot	41,500.00	1 lot	41,500.00	0	0.00	0	0.00	0	0.00
TOUR19-011	Supply & Delivery of Gasoline Fuel, Oil, & Lubricants	41,500.00	1 lot	41,500.00	1 lot	0.00	1 lot	41,500.00	0	0.00	0	0.00
TOUR19-012	Supply & Delivery of Fuel, Oil, & Lubricants	41,500.00	1 lot	41,500.00	1 lot	0.00	0	0.00	1 lot	41,500.00	0	0.00
TOUR19-013	Supply & Delivery of Gasoline Fuel, Oil & Lubricants	41,500.00	1 lot	41,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	41,500.00
TOUR19-014	Supply & Delivery of Brochures Printing & Binding	30,612.00	1 lot	30,612.00	1 lot	30,612.00	0	0.00	0	0.00	0	0.00
TOUR19-015	Supply & Delivery of Brochures Printing & Binding	30,612.00	1 lot	30,612.00	1 lot	0.00	1 lot	30,612.00	0	0.00	0	0.00
TOUR19-016	Supply & Delivery of Brochures Printing & Binding	30,612.00	1 lot	30,612.00	1 lot	30,612.00	0	0.00	0	0.00	0	0.00
TOUR19-017	Supply & Delivery of Brochures Printing & Binding	30,612.00	1 lot	30,612.00	1 lot	0.00	0	0.00	0	0.00	1 lot	30,612.00
TOUR19-018	Procurement of 1 lot Repair & Transportation Equipment	62,500.00	1 lot	62,500.00	1 lot	62,500.00	0	0.00	0	0.00	0	0.00
TOUR19-019	Procurement of 1 lot Repair / Transportation Equipment	62,500.00	1 lot	62,500.00	1 lot	0.00	1 lot	62,500.00	0	0.00	0	0.00
TOUR19-020	Procurement of 1 lot Repair/ Transportation Equipment	62,500.00	1 lot	62,500.00	1 lot	0.00	0	0.00	1 lot	62,500.00	0	0.00
TOUR19-021	Procurement of 1 lot Repair /Transportation Equipment	62,500.00	1 lot	62,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	62,500.00
TOUR19-022	Procurement of 1 lot City Lei	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
TOUR19-023	Procurement of 1 lot City Lei	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
TOUR19-024	Procurement of 1 lot Meals & Snacks	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
TOUR19-025	Procurement of 1 lot Supply & Materials	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
TOUR19-026	Procurement of 1 lot Supplies & Delivery	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
TOUR19-027	Procurement of 2 units laptop & Desktop	100,000.00	2 units	100,000.00	2 units	100,000.00	0	0.00	0	0.00	0	0.00
TOUR19-028	Procurement of 2 units Aircondition	120,000.00	2 units	120,000.00	2 units	0.00	2 units	120,000.00	0	0.00	0	0.00
TOUR19-029	Procurement of 1 unit Sala Sets	50,000.00	1 unit	50,000.00	1 unit	50,000.00	0	0.00	0	0.00	0	0.00
TOUR19-030	Procurement of 1 lot Venetial Blinds & Renovation of City Tourism Office	1,000,000.00	1 lot	1,000,000.00	1 lot	1,000,000.00	0	0.00	0	0.00	0	0.00
TOUR19-031	Procurement of 1 unit Raft for City Exhibit (OTOP)	300,000.00	1 unit	300,000.00	1 unit	0.00	1 unit	300,000.00	0	0.00	0	0.00
TOUR19-032	Procurement of 1 unit Collapsible Booth (City Exhibit)	250,000.00	1 unit	250,000.00	1 unit	0.00	1 unit	250,000.00	0	0.00	0	0.00
TOUR19-033	Procurement of 1 lot Signage's (Tourism Site)	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	0.00
TOUR19-034	Procurement of 1 lot Supplies & Materials	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
TOUR19-035	Procurement of 1 lot Meals & Snacks Pasko de oro	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
TOUR19-036	Procurement of 1 lot Trophy for Pasko de Oro	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
TOUR19-037	Procurement of 1 lot Supplies & Materials	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
TOUR19-038	Procurement of 1 lot Office Supplies Expenses	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
TOUR19-039	Procurement of 1 lot Fuel, Oil & Lubricants	15,000.00	1lot	15,000.00	1lot	15,000.00	0	0.00	0	0.00	0	0.00
TOUR19-040	Procurement of 1 lot Meals & Snacks	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
TOUR19-041	Procurement of 1 lot Meals & Snacks for Pasko de Oro	100,000.00	1lot	100,000.00	1lot	0.00	0	0.00	1lot	100,000.00	0	0.00
TOUR19-042	Procurement of 1 lot trophy for pasko de oro	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
TOUR19-043	Procurement of 1 lot Office Supplies for pasko de oro	30,000.00	1lot	30,000.00	1lot	0.00	0	0.00	1lot	30,000.00	0	0.00
TOUR19-044	Procurement of 1 lot City Lei for Sister Cities	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
TOUR19-045	Procurement of 1 lot Meals & Snacks for Sister cities	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
TOUR19-046	PROVISION FOR UNFORESEEN CONTINGENCIES	10,000.00	1LOT	10,000.00	1LOT	0.00	1LOT	10,000.00	0	0.00	0	0.00
TOUR19-047	Procurement of 1 lot Token for Sister Cities	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
TOUR19-048	Procurement of 1 lot Meals & Snacks for Balik CDO	50,000.00	1 LOT	50,000.00	1 LOT	0.00	1 LOT	50,000.00	0	0.00	0	0.00
TOUR19-049	Procurement of 1 lot Supply & Materials for Balik CDO	50,000.00	1 LOT	50,000.00	1 LOT	0.00	1 LOT	50,000.00	0	0.00	0	0.00
TOUR19-050	Procurement of 1 lot Office Supplies for bALIK cdo	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
TOUR19-051	Procurement of 1 lot Supply & Materials for Balik cdo	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
TOUR19-052	Procurement of 1 lot Meals & Snacks FOR himugso	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
TOUR19-053	Procurement of 1 lot Supply & Materials	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
TOUR19-054	Procurement of 1 lot Tarpaulin for Himugso	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
TOUR19-055	Procurement of 1 lot diesoline for himugso	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
TOUR19-057	Procurement of 1 lot Costume for Himugso	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
TOUR19-058	Procurement of 1 lot tarpaulin for Chinese New Year	40,000.00	1 lot	40,000.00	1 lot	40,000.00	0	0.00	0	0.00	0	0.00
TOUR19-059	Procurement of 1 lot Flying Ballons for Chinese New Year	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
TOUR19-060	Procurement of 1 lot Btls of water for chinese new year	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
TOUR19-061	procurement of 1 lot Supply & Materials for Chinese New Year (Shirt)	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00

TOUR19-062	Procurement of 1 lot Meals & Snacks for Chinese New Year	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
TOUR19-063	Procurement of 1 lot Meals & Snack for Training	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
TOUR19-064	Procurement of 1 lot Meals & Snacks for River guide Training	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
TOUR19-065	Procurement of 1 lot Office Supplies Expenses @KR	50,000.00	1 LOT	50,000.00	1 LOT	50,000.00	0	0.00	0	0.00	0	0.00
TOUR19-066	Procurement of 1 lot water pool Supplies @KR	600,000.00	1 lot	600,000.00	1 lot	600,000.00	0	0.00	0	0.00	0	0.00
TOUR19-067	Procurement of 1 lot Office supplies @KR	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
TOUR19-068	Procurement of 1 lot Office Supplies Expenses	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
TOUR19-069	Procurement of 1 lot water pool supplies @ KR	600,000.00	1 lot	600,000.00	1 lot	600,000.00	0	0.00	0	0.00	0	0.00
TOUR19-070	Procurement of 1 lot water pool supplies @ KR	600,000.00	1 lot	600,000.00	1 lot	600,000.00	0	0.00	0	0.00	0	0.00
TOUR19-071	Procurement of 1 lot water pool supplies @ KR	600,000.00	1 lot	600,000.00	1 lot	600,000.00	0	0.00	0	0.00	0	0.00
TOUR19-071A	Procurement of 1 lot Fuel, Oil & Lubricants @KR	12,500.00	1 lot	12,500.00	1 lot	12,500.00	0	0.00	0	0.00	0	0.00
TOUR19-071B	Procurement of 1 lot "Fuel, Oil & Lubricants	12,500.00	1 lot	12,500.00	1 lot	12,500.00	0	0.00	0	0.00	0	0.00
TOUR19-071C	Procurement of 1 lot Fuel, Oil & Lubricants @KR	12,500.00	1 lot	12,500.00	1 lot	12,500.00	0	0.00	0	0.00	0	0.00
TOUR19-072	Procurement of 1 lot Fuel, Oil & LUBricants	12,500.00	1 lot	12,500.00	1 lot	12,500.00	0	0.00	0	0.00	0	0.00
TOUR19-073	Procurement of 1 lot Fuel, Oil & Lubricants @ KR	12,500.00	1 Lot	12,500.00	1 Lot	0.00	1 Lot	12,500.00	0	0.00	0	0.00
TOUR19-074	Procurement of 1 lot Generator for KR	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0	0.00	0	0.00	0	0.00
TOUR19-075	Procurement of 1 lot Musical Instrument (Sound System) @KR	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0	0.00	0	0.00	0	0.00
TOUR19-076	Procurement of 1 lot Furniture/Fixtures-Cabinet w/chairs/Display Rack	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0	0.00	0	0.00	0	0.00
TOUR19-077	PROVISION FOR UNFORESEEN CONTINGENCIES	30,000.00	1 LOT	30,000.00	1 LOT	0.00	1 LOT	30,000.00	0	0.00	0	0.00
TOUR19-078	Procurement of 1 lot Office Supplies & Materials @ KR	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
TOUR19-079	Procurement of 1 lot Repair & Maint.-BUilding & Other Structures	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
TOUR19-080	Procurement of 1 lot Telephone Expenses Incl. Internet Connection	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
TOUR19-081	Procurement of 1 lot Rent / Lease Travel to CDEO Caravan	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
TOUR19-082	Procurement of 1lot Supply & Materials of Caravan Expenses	50,000.00	1lot	50,000.00	1lot	0.00	1lot	50,000.00	0	0.00	0	0.00
TOUR19-083	Procurement of 1 lot Meals & Snacks @ KR	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
TOUR19-084	Procurement of 1 Lot Meals & Snacks	32,500.00	1 Lot	32,500.00	1 Lot	32,500.00	0	0.00	0	0.00	0	0.00
TOUR19-085	Provision for Unforeseen Contingencies	5,000.00	1 Lot	5,000.00	1 Lot	5,000.00	0	0.00	0	0.00	0	0.00
TOUR19-086	Procurement of 1 Lot Meals & Snacks	48,000.00	1 Lot	48,000.00	1 Lot	48,000.00	0	0.00	0	0.00	0	0.00
TOUR19-087	Procurement of 1 Lot Meals & Snacks	48,000.00	1 Lot	48,000.00	1 Lot	48,000.00	0	0.00	0	0.00	0	0.00
TOUR19-088	Procurement of 1 Lot Meals & Snacks	48,000.00	1 Lot	48,000.00	1 Lot	48,000.00	0	0.00	0	0.00	0	0.00
TOUR19-089	Procurement of 1 Lot Meals & Snacks	48,000.00	1 Lot	48,000.00	1 Lot	48,000.00	0	0.00	0	0.00	0	0.00
TOUR19-090	Procurement of 1 Lot Meals & Snacks	48,000.00	1 Lot	48,000.00	1 Lot	48,000.00	0	0.00	0	0.00	0	0.00
TOUR19-091	Procurement of 1 Lot Meals & Snacks	48,000.00	1 Lot	48,000.00	1 Lot	48,000.00	0	0.00	0	0.00	0	0.00
TOUR19-092	Procurement of 1 Lot Meals & Snacks	48,000.00	1 Lot	48,000.00	1 Lot	48,000.00	0	0.00	0	0.00	0	0.00
TOUR19-093	Procurement of 1 Lot Supplies & Materials	200,000.00	1 Lot	200,000.00	1 Lot	200,000.00	0	0.00	0	0.00	0	0.00
TOUR19-094	Procurement of 1 Lot Supplies & Materials	600,000.00	1 Lot	600,000.00	1 Lot	600,000.00	0	0.00	0	0.00	0	0.00
TOTAL				9,227,848.00		6,025,724.00		2,283,512.00		734,000.00		184,612.00

Plan Control No. _____ Planned Amount : 23,371,700.00 Page ___ of ___ pages

Department / Office : CITY VETERINARY OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
VET19-001	Supply and delivery of Toner (CE285A BN) for HP laser Jet P1102 Printer	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00	0	0.00
VET19-002	Supply and Delivery of Various Office Supplies for the different divisions of	80,000.00	1 lot	80,000.00	1 lot	80,000.00	0	0.00	0	0.00	0	0.00	0	0.00
VET19-003	Supply and Delivery of Various Office Supplies for the Meat Inspection	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00	0	0.00
VET19-004	Supply and Delivery of Office Curtains for the City Veterinary Office	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
VET19-005	Supply and Delivery of Various Office Equipment (steel filing cabinets) of	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00	0	0.00
VET19-006	Procurement of Conference Table for the City Veterinary Office	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
VET19-007	Supply and Delivery of Biometrics Machine for the City Veterinary Office	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00	0	0.00
VET19-008	Provision of Unforeseen Contingencies	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00	0	0.00
VET19-009	Supply and Delivery of Diesel Fuel for the different service vehicles of the	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00	0	0.00
VET19-010	Supply and Delivery of Gasoline for the different vehicles and motorcycles	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00	0	0.00
VET19-011	Supply and Delivery of Diesel Fuel for the different service vehicles under	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00

VET19-012	Supply and Delivery of Diesel Fuel for the different service vehicles under	100,000.00	1lot	100,000.00	1lot	0.00	0	0.00	1lot	100,000.00	0	0.00
VET19-013	Supply and Delivery of Diesel Fuel for the different service vehicles under	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	100,000.00
VET19-014	Supply and Delivery of Gasoline Fuel for the different service vehicles	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
VET19-015	Supply and Delivery of Gasoline Fuel for the different service vehicles	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
VET19-016	Supply and Delivery of Gasoline Fuel for the different service vehicles	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	40,000.00
VET19-017	Supply and Delivery of Plastic Cellophane for the City Veterinary Office	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
VET19-018	Supply and Delivery of Mineral Water for the City Veterinary Office	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
VET19-019	Supply and Delivery of Mineral Water for the City Veterinary Office	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
VET19-020	Supply and Delivery of Mineral Water for the City Veterinary Office	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00
VET19-021	Supply and Delivery of Brake Fluids, Engine Oil (Gasoline,Diesel) for	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
VET19-022	Supply and Delivery Of Grass Cutter for the Cagayan de Oro Stock Farm	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
VET19-023	Supply and Delivery of Farm tools for Cagayan de Oro Stock Farm at	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
VET19-024	Provision of Unforeseen Contingencies	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
VET19-025	Supply and Delivery of Rabies Vaccine, syringes and needles under	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-026	Supply and Delivery of Rabies Vaccine, syringes and needles under	500,000.00	1 lot	500,000.00	1 lot	0.00	1 lot	500,000.00	0	0.00	0	0.00
VET19-027	Supply and Delivery of Rabies Vaccine, syringes and needles under	500,000.00	1 lot	500,000.00	1 lot	0.00	1 lot	500,000.00	0	0.00	0	0.00
VET19-028	Supply and Delivery of Rabies Vaccine, syringes and needles under	400,000.00	1 lot	400,000.00	1 lot	0.00	0	0.00	1 lot	400,000.00	0	0.00
VET19-029	Supply and Delivery of Rabies Vaccine, syringes and needles under	400,000.00	1 lot	400,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	400,000.00
VET19-030	Supply and Delivery of Rabies Vaccination Certificates under Rabies	300,000.00	1 lot	300,000.00	1 lot	0.00	0	0.00	1 lot	300,000.00	0	0.00
VET19-031	Supply and Delivery of Veterinary/Medical and Biologics (Medicines)	210,000.00	1 lot	210,000.00	1 lot	210,000.00	0	0.00	0	0.00	0	0.00
VET19-032	Supply and Delivery of Veterinary/Medical and Biologics (Medicines)	110,000.00	1 lot	110,000.00	1 lot	110,000.00	0	0.00	0	0.00	0	0.00
VET19-033	Supply and Delivery of Veterinary/Medical and Biologics (Medicines)	110,000.00	1 lot	110,000.00	1 lot	0.00	1 lot	110,000.00	0	0.00	0	0.00
VET19-034	Supply and Delivery of Veterinary/Medical and Biologics (Medicines)	210,000.00	1 lot	210,000.00	1 lot	0.00	0	0.00	1 lot	210,000.00	0	0.00
VET19-035	Supply and Delivery of Veterinary/Medical and Biologics (Medicines)	110,000.00	1 lot	110,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	110,000.00
VET19-036	Procurement of Liquid Nitrogen for Artificial Insemination under the City	8,000.00	1 lot	8,000.00	1 lot	8,000.00	0	0.00	0	0.00	0	0.00
VET19-037	Supply and Delivery of A.I. gloves and other A.I. items for Artificial	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
VET19-038	Procurement of Liquid Nitrogen for Artificial Insemination under the City	8,000.00	1 lot	8,000.00	1 lot	0.00	1 lot	8,000.00	0	0.00	0	0.00
VET19-039	Supply and Delivery of A.I. gloves and other A.I. items for Artificial	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
VET19-040	Supply and Delivery of Hog Cholera Vaccine	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
VET19-041	Supply and Delivery of Hog Cholera Vaccine	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00
VET19-042	Supply and Delivery of Hog Cholera Vaccine	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
VET19-043	Supply and Delivery of Hog Cholera Vaccine	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
VET19-044	Supply and Delivery of Hog Cholera Vaccine	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
VET19-045	Supply and Delivery of Hemorrhagic Septicemia Vaccine	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
VET19-046	Supply and Delivery of Hemorrhagic Septicemia Vaccine	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.00
VET19-047	Supply and Delivery of Hemorrhagic Septicemia Vaccine	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
VET19-048	Supply and Delivery of Hemorrhagic Septicemia Vaccine	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
VET19-049	Supply and Delivery of Feeds for Animal Breeding under the City	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
VET19-050	Supply and Delivery of Feeds for Animal Breeding under the City	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
VET19-051	Supply and Delivery of Feeds for Animal Breeding under the City	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
VET19-052	Supply and Delivery of Feeds for Animal Breeding under the City	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
VET19-053	Procurement of Lease of Venue with Meals and Snacks for 150 pax for the	60,000.00	1 lot	60,000.00	1 lot	60,000.00	0	0.00	0	0.00	0	0.00
VET19-054	Procurement of Lease of Venue with Meals and Snacks for 80 pax for	60,000.00	1 lot	60,000.00	1 lot	60,000.00	0	0.00	0	0.00	0	0.00
VET19-055	Supply and Delivery of Meals for Livestock Field Day	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00
VET19-056	Procurement of Lease of Venue with Meals and Snacks for 150 pax for the	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
VET19-057	Supply and Delivery of Plaques and other items for the Rabies Day Forum	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
VET19-058	Procurement of Lease of Venue with Meals and Snacks for 100 pax for the	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	1 lot	60,000.00	0	0.00
VET19-059	Provision of Unforeseen Contingencies (Other Maintenance and Operating	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
VET19-060	Provision of Unforeseen Contingencies (Other Maintenance and Operating	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
VET19-061	Supply and Delivery of Feeds for City Pound and Medicines/Equipment for	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
VET19-062	Supply and Delivery of Feeds for City Pound and Medicines/Equipment for	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
VET19-063	Supply and Delivery of Feeds for City Pound and Medicines/Equipment for	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
VET19-064	Supply and Delivery of Feeds for City Pound and Medicines/Equipment for	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	100,000.00

VET19-065	Procurement of materials for repair and maintenance of service vehicles	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
VET19-066	Procurement of materials for repair and maintenance of service vehicles	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
VET19-067	Procurement of T-shirts for World Rabies Day Forum under the City	40,000.00	1 lot	40,000.00	1 lot	0.00	1 lot	40,000.00	0	0.00	0	0.00
VET19-068	Procurement of Oil, Lubricants, Parts and Labor for Preventive	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
VET19-069	Procurement of Oil, Lubricants, Parts and Labor for Preventive	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
VET19-070	Procurement of Oil, Lubricants, Parts and Labor for Preventive	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
VET19-071	Procurement of Oil, Lubricants, Parts and Labor for Preventive	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
VET19-072	Procurement of Oil, Lubricants, Parts and Labor for Preventive	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	1 lot	25,000.00	0	0.00
VET19-073	Procurement of Oil, Lubricants, Parts and Labor for Preventive	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
VET19-074	Procurement of Oil, Lubricants, Parts and Labor for Preventive	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
VET19-075	Procurement of Oil, Lubricants, Parts and Labor for Preventive	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
VET19-076	Procurement of Oil, Lubricants, Parts and Labor for Preventive	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
VET19-077	Procurement of Oil, Lubricants, Parts and Labor for Preventive	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	1 lot	25,000.00	0	0.00
VET19-078	Procurement of Oil, Lubricants, Parts and Labor for Preventive	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	25,000.00
VET19-079	Procurement of Rabies Vaccine under the Rabies Program of the City	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-080	Supply and Delivery of Feeds for Rescued Animals	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-081	Supply and Delivery of Medicines and Biologics and Equipment for Spay	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-082	Supply and Delivery of Veterinary Medicines and biologics for Rescued	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-083	Supply and Delivery of Rabies Vaccines under the City Veterinary Office	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-084	Supply and Delivery of materials for the Construction of Goat House at	350,000.00	1 lot	350,000.00	1 lot	350,000.00	0	0.00	0	0.00	0	0.00
VET19-085	Supply and Delivery of Materials for the Construction of Pig Pen under the	110,000.00	1 lot	110,000.00	1 lot	110,000.00	0	0.00	0	0.00	0	0.00
VET19-086	Procurement of Materials in Making Biogas Digester under the Biogas	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
VET19-087	Procurement of Ducks and Duck Feeds under the Duck Raising Project of	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	0.00
VET19-088	Procurement of Native chicken, feeds and other items under the Poultry	84,500.00	1 lot	84,500.00	1 lot	84,500.00	0	0.00	0	0.00	0	0.00
VET19-089	Procurement of Incubator under the Poultry Raising Range Type (Native	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
VET19-090	Provision of Unforeseen Contingencies under Forage and Pasture	34,000.00	1 lot	34,000.00	1 lot	34,000.00	0	0.00	0	0.00	0	0.00
VET19-091	Provision of Unforeseen Contingencies under the Special Projects of the	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
VET19-092	Supply and Delivery of 2 units Motorcycle	200,000.00	2 units	200,000.00	2 units	0.00	2 units	200,000.00	0	0.00	0	0.00
VET19-093	Supply and delivery of Computer set with table and chair, with complete	100,000.00	2 units	100,000.00	2 units	100,000.00	0	0.00	0	0.00	0	0.00
VET19-094	Supply and delivery of cages of city pound section under the City	375,000.00	10 pcs	375,000.00	10 pcs	375,000.00	0	0.00	0	0.00	0	0.00
VET19-095	Supply and delivery of mobile cages of City Pound Section under City	187,200.00	6 pcs	187,200.00	6 pcs	187,200.00	0	0.00	0	0.00	0	0.00
VET19-096	Supply and delivery of Biological Refrigerator of the City Veterinary Office	100,000.00	1 unit	100,000.00	1 unit	100,000.00	0	0.00	0	0.00	0	0.00
VET19-097	Supply and Delivery of Surgical/Treatment (stainless) table of the City	35,000.00	1 unit	35,000.00	1 unit	35,000.00	0	0.00	0	0.00	0	0.00
VET19-098	Supply and delivery of air-conditioner (2 HP) inverter type of the City	65,000.00	1 unit	65,000.00	1 unit	65,000.00	0	0.00	0	0.00	0	0.00
VET19-099	Procurement of Materials for the repair and maintenance of office building	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-100	Supply and Delivery of Materials for the Renovation of the City Veterinary	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
VET19-101	Supply and Delivery of various materials for the repair and maintenance of	150,000.00	1 lot	150,000.00	1 lot	0.00	1 lot	150,000.00	0	0.00	0	0.00
VET19-102	Supply and Delivery of Materials for the repair and maintenance of office	100,000.00	1 lot	100,000.00	1 lot	0.00	0	100,000.00	1 lot	100,000.00	0	0.00
VET19-103	Construction of Farmers Training Center at Cagayan de Oro Stock Farm	5,050,000.00	1 lot	5,050,000.00	1 lot	5,050,000.00	0	0.00	0	0.00	0	0.00
VET19-104	Procurement of Digital Weighing Scale for the City Veterinary Office	20,000.00	1 unit	20,000.00	1 unit	0.00	1 unit	20,000.00	0	0.00	0	0.00
VET19-104	Supply and Delivery of Cages for Animal Rescue	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-105	Supply and Delivery of Feeds	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-106	Supply and Delivery of Medicines and Biologics and Equipment for Spay	500,000.00	1 Lot	500,000.00	1 Lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-107	Supply and Delivery of Veterinary Medicines and biologics for Rescued	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-108	Supply and Delivery of Rabies Vaccines under the City Veterinary Office	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
VET19-109	Procurement of Rescue Vehicle for Disaster Preparedness	1,500,000.00	1 unit	1,500,000.00	1 unit	1,500,000.00	0	0.00	0	0.00	0	0.00
VET19-110	Procurement of Medicines for Rescued Animals for Disaster	1,000,000.00	1 lot	1,000,000.00	1 lot	1,000,000.00	0	0.00	0	0.00	0	0.00
VET19-111	Procurement of Vehicle for Rescued Animals for Disaster Preparedness	1,500,000.00	1 unit	1,500,000.00	1 unit	1,500,000.00	0	0.00	0	0.00	0	0.00
TOTAL				23,371,700.00		18,148,700.00		2,728,000.00		1,600,000.00		895,000.00

Plan Control No. _____ Planned Amount : 87,168,564.59 Page __ of __ pages

Department / Office : CITY VICE MAYOR'S OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
VMAYOR19-001	SUPPLY AND DELIVERY INCLUDING INSTALLATION OF OFFICE	2,081,875.00	1 LOT	2,081,875.00	1 LOT	2,081,875.00	0	0.00	0	0.00	0	0.00
VMAYOR19-001	PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES	60,083.00	1 LOT	60,083.00	1 LOT	60,083.00	0	0.00	0	0.00	0	0.00
VMAYOR19-002	SUPPLY AND DELIVERY INCLUDING INSTALLATION OF FLOOR	1,797,875.00	1 LOT	1,797,875.00	1 LOT	1,797,875.00	0	0.00	0	0.00	0	0.00
VMAYOR19-002	PROCUREMENT OF OFFICE SUPPLIES	22,497.00	1 LOT	22,497.00	1 LOT	22,497.00	0	0.00	0	0.00	0	0.00
VMAYOR19-003	PLASTIC TRASH BAG BLACK - L	9,000.00	300 PCS	9,000.00	300 PCS	9,000.00	0	0.00	0	0.00	0	0.00
VMAYOR19-003	SUPPLY AND DELIVERY INCLUDING INSTALLATION OF OFFICE	4,723,879.25	1 LOT	4,723,879.25	1 LOT	4,723,879.25	0	0.00	0	0.00	0	0.00
VMAYOR19-004	SUPPLY AND DELIVERY INCLUDING INSTALLATION OF	4,217,685.34	1 LOT	4,217,685.34	1 LOT	4,217,685.34	0	0.00	0	0.00	0	0.00
VMAYOR19-004	PROCUREMENT OF MINERAL WATER-5 GALS/CONT.	11,700.00	260 CONTS	11,700.00	260 CONTS	11,700.00	0	0.00	0	0.00	0	0.00
VMAYOR19-005	SUPPLY AND DELIVERY INCLUDING INSTALLATION OF	1,400,410.00	1 LOT	1,400,410.00	1 LOT	1,400,410.00	0	0.00	0	0.00	0	0.00
VMAYOR19-005	PROCUREMENT OF TONER - TN 2380 (MACHINE PROVIDED)	15,300.00	6 PCS	15,300.00	6 PCS	15,300.00	0	0.00	0	0.00	0	0.00
VMAYOR19-006	PROCUREMENT OF IDO TONER	23,000.00	10 PCS	23,000.00	10 PCS	23,000.00	0	0.00	0	0.00	0	0.00
VMAYOR19-007	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT.	11,700.00	260 CONTS	11,700.00	260 CONTS	0.00	260 CONTS	11,700.00	0	0.00	0	0.00
VMAYOR19-008	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT	11,700.00	260 CONTS	11,700.00	260 CONTS	0.00	0	0.00	260 CONTS	11,700.00	0	0.00
VMAYOR19-009	PROCUREMENT OF MIN ERAL WATER - 5 GALS/CONT.	11,700.00	260 CONTS	11,700.00	260 CONTS	0.00	0	0.00	0	0.00	260 CONTS	11,700.00
VMAYOR19-010	PROCUREMENT OF TONERS - TN 2380 (MACHINE PROVIDED)	15,300.00	6 PCS	15,300.00	6 PCS	0.00	6 PCS	15,300.00	0	0.00	0	0.00
VMAYOR19-011	PROCUREMENT OF TONERS - TN 2380 (MACHINE PROVIDED)	15,300.00	6 PCS	15,300.00	6 PCS	0.00	0	0.00	6 PCS	15,300.00	0	0.00
VMAYOR19-012	PROCUREMENT OF TONERS - TN 2380 (MACHINE PROVIDED)	15,300.00	6 PCS	15,300.00	6 PCS	0.00	0	0.00	0	0.00	6 PCS	15,300.00
VMAYOR19-013	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	31,860.00	1 LOT	31,860.00	1 LOT	0.00	1 LOT	31,860.00	0	0.00	0	0.00
VMAYOR19-014	PROCUREMENT OF PLASTIC TRASH BAG BLACK - L	9,000.00	300 PCS	9,000.00	300 PCS	0.00	300 PCS	9,000.00	0	0.00	0	0.00
VMAYOR19-015	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	7,240.00	1 LOT	7,240.00	1 LOT	0.00	1 LOT	7,240.00	0	0.00	0	0.00
VMAYOR19-016	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	50,000.00	1 LOT	50,000.00	1 LOT	0.00	0	0.00	1 LOT	50,000.00	0	0.00
VMAYOR19-017	PROCUREMENT OF BLACK COFFEE, SUGAR, ETC.	66,000.00	1 LOT	66,000.00	1 LOT	66,000.00	0	0.00	0	0.00	0	0.00
VMAYOR19-018	PROCUREMENT OF SNACKS	93,060.00	423 PAX	93,060.00	423 PAX	93,060.00	0	0.00	0	0.00	0	0.00
VMAYOR19-019	PROCUREMENT OF MEALS	93,625.00	175 PAX	93,625.00	175 PAX	0.00	175 PAX	93,625.00	0	0.00	0	0.00
VMAYOR19-020	PROCUREMENT OF MEALS	109,000.00	200 PAX	109,000.00	200 PAX	0.00	0	0.00	200 PAX	109,000.00	0	0.00
VMAYOR19-021	PROCUREMENT OF SNACKS	35,315.00	160 PAX	35,315.00	160 PAX	0.00	0	0.00	0	0.00	160 PAX	35,315.00
VMAYOR19-022	PROCUREMENT OF BLACK COFFEE, SUGAR, ETC	66,000.00	1 LOT	66,000.00	1 LOT	0.00	1 LOT	66,000.00	0	0.00	0	0.00
VMAYOR19-023	PROCUREMENT OF BLACK COFFEE, SUGAR, ETC	66,000.00	1 LOT	66,000.00	1 LOT	0.00	0	0.00	1 LOT	66,000.00	0	0.00
VMAYOR19-024	PROCUREMENT OF BLACK COFFEE, SUGAR, ETC	66,000.00	1 LOT	66,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	66,000.00
VMAYOR19-025	PROCUREMENT FOR THE REPAIR(LABOR AND MATERIALS) OF	280,000.00	1 LOT	280,000.00	1 LOT	0.00	1 LOT	280,000.00	0	0.00	0	0.00
VMAYOR19-026	PROCUREMENT OF DIESEL FUEL	35,000.00	583.33 LTRS	35,000.00	583.33 LTRS	35,000.00	0	0.00	0	0.00	0	0.00
VMAYOR19-027	PROCUREMENT OF DIESEL FUEL	35,000.00	583.33 LTRS	35,000.00	583.33 LTRS	0.00	583.33 LTRS	35,000.00	0	0.00	0	0.00
VMAYOR19-028	PROCUREMENT OF DIESEL FUEL	35,000.00	583.33 LTRS	35,000.00	583.33 LTRS	0.00	0	0.00	583.33 LTRS	35,000.00	0	0.00
VMAYOR19-029	PROCUREMENT OF DIESEL FUEL	35,000.00	583.33 LTRS	35,000.00	583.33 LTRS	0.00	0	0.00	0	0.00	583.33 LTRS	35,000.00
VMAYOR19-030	PROCUREMENT OF ENGINE OILS	35,000.00	1 LOT	35,000.00	1 LOT	0.00	1 LOT	35,000.00	0	0.00	0	0.00
VMAYOR19-031	MEDIA ADVERTISEMENTS THROUGH NEWSPAPERS OF LOCAL	280,000.00	1 LOT	280,000.00	1 LOT	0.00	1 LOT	280,000.00	0	0.00	0	0.00
VMAYOR19-032	PROCUREMENT FOR SUBSCRIPTION OF NATIONAL AND LOCAL	21,000.00	1 LOT	21,000.00	1 LOT	0.00	1 LOT	21,000.00	0	0.00	0	0.00
VMAYOR19-033	PROCUREMENT FOR THE SUBSCRIPTION OF NATIONAL AND	21,000.00	1 LOT	21,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	21,000.00
VMAYOR19-034	MEDIA ADVERTISEMENTS THROUGH NEWSPAPERS OF LOCAL	63,000.00	1 LOT	63,000.00	1 LOT	0.00	0	0.00	1 LOT	63,000.00	0	0.00
VMAYOR19-035	PROCUREMENT FOR THE REPAIR OF OFFICE AIRCONS, OFFICE	30,000.00	1 LOT	30,000.00	1 LOT	0.00	1 LOT	30,000.00	0	0.00	0	0.00
VMAYOR19-036	PROCUREMENT OF FRESH FLOWER WREATHS	145,000.00	116 STANDS	145,000.00	116 STANDS	0.00	116 STANDS	145,000.00	0	0.00	0	0.00
VMAYOR19-CCS 001	SUPPLY AND DELIVERY OF MEALS AND SNACKS	402,500.00	1 LOT	402,500.00	1 LOT	402,500.00	0	0.00	0	0.00	0	0.00
VMAYOR19-CCS 002	SUPPLY AND DELIVERY OF MEALS AND SNACKS	402,500.00	1 LOT	402,500.00	1 LOT	402,500.00	0	0.00	0	0.00	0	0.00
VMAYOR19-CCS 003	SUPPLY AND DELIVERY OF MEALS AND SNACKS	402,500.00	1 LOT	402,500.00	1 LOT	402,500.00	0	0.00	0	0.00	0	0.00
VMAYOR19-CCS 004	SUPPLY AND DELIVERY OF MEALS AND SNACKS	402,500.00	1 LOT	402,500.00	1 LOT	402,500.00	0	0.00	0	0.00	0	0.00

VMAYOR19-CCS 058	SUPPLY AND DELIVERY OF VARIOUS STICKERS	157,500.00	1 LOT	157,500.00	1 LOT	0.00	0	0.00	1 LOT	157,500.00	0	0.00
VMAYOR19-CCS 059	SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES (COFFEE,	105,000.00	1 LOT	105,000.00	1 LOT	0.00	0	0.00	1 LOT	105,000.00	0	0.00
VMAYOR19-CCS 060	SUPPLY AND DELIVERY OF MINERAL WATER	52,500.00	1 LOT	52,500.00	1 LOT	0.00	0	0.00	1 LOT	52,500.00	0	0.00
VMAYOR19-CCS 061	SUPPLY AND DELIVERY OF MEALS AND SNACKS	315,000.00	1 LOT	315,000.00	1 LOT	0.00	0	0.00	1 LOT	315,000.00	0	0.00
VMAYOR19-CCS 062	PROVISIONS OF UNFORSEEN CONTINGENCIES	42,000.00	1 LOT	42,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	42,000.00
VMAYOR19-CCS 063	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	168,000.00	1 LOT	168,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	168,000.00
VMAYOR19-CCS 064	SUPPLY AND DELIVERY OF VARIOUS TARP	210,000.00	1 LOT	210,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	210,000.00
VMAYOR19-CCS 065	SUPPLY AND DELIVERY OF VARIOUS STICKERS	157,500.00	1 LOT	157,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	157,500.00
VMAYOR19-CCS 066	SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES (COFFEE,	105,000.00	1 LOT	105,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	105,000.00
VMAYOR19-CCS 067	SUPPLY AND DELIVERY OF MINERAL WATER	52,500.00	1 LOT	52,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	52,500.00
VMAYOR19-CCS 068	SUPPLY AND DELIVERY OF MEALS AND SNACKS	315,000.00	1 LOT	315,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	315,000.00
VMAYOR19-CCSIDSM 097	PROVISION OF UNFORSEEN CONTINGENCIES	26,250.00	1 LOT	26,250.00	1 LOT	26,250.00	0	0.00	0	0.00	0	0.00
VMAYOR19-CCSIDSM 098	SUPPLY AND DELIVERY OF TARPS	100,000.00	1 LOT	100,000.00	1 LOT	100,000.00	0	0.00	0	0.00	0	0.00
VMAYOR19-CCSIDSM 099	SUPPLY AND DELIVERY OF STICKERS	100,000.00	1 LOT	100,000.00	1 LOT	100,000.00	0	0.00	0	0.00	0	0.00
VMAYOR19-CCSIDSM 100	SUPPLY AND DELIVERY OF SPORTS UNIFORM	36,250.00	1 LOT	36,250.00	1 LOT	36,250.00	0	0.00	0	0.00	0	0.00
VMAYOR19-CCSIDSM 101	PROVISION OF UNFORSEEN CONTINGENCIES	26,250.00	1 LOT	26,250.00	1 LOT	0.00	1 LOT	26,250.00	0	0.00	0	0.00
VMAYOR19-CCSIDSM 102	SUPPLY AND DELIVERY OF TARPS	75,000.00	1 LOT	75,000.00	1 LOT	0.00	1 LOT	75,000.00	0	0.00	0	0.00
VMAYOR19-CCSIDSM 103	SUPPLY AND DELIVERY OF STICKERS	75,000.00	1 LOT	75,000.00	1 LOT	0.00	1 LOT	75,000.00	0	0.00	0	0.00
VMAYOR19-CCSIDSM 104	SUPPLY AND DELIVERY OF TONER	86,250.00	1 LOT	86,250.00	1 LOT	0.00	1 LOT	86,250.00	0	0.00	0	0.00
VMAYOR19-CCSIDSM 105	PROVISION OF UNFORSEEN CONTINGENCIES	26,250.00	1 LOT	26,250.00	1 LOT	0.00	0	0.00	1 LOT	26,250.00	0	0.00
VMAYOR19-CCSIDSM 106	SUPPLY AND DELIVERY OF TARP	50,000.00	1 LOT	50,000.00	1 LOT	0.00	0	0.00	1 LOT	50,000.00	0	0.00
VMAYOR19-CCSIDSM 107	SUPPLY AND DELIVERY OF STICKERS	50,000.00	1 LOT	50,000.00	1 LOT	0.00	0	0.00	1 LOT	50,000.00	0	0.00
VMAYOR19-CCSIDSM 108	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	136,250.00	1 LOT	136,250.00	1 LOT	0.00	0	0.00	1 LOT	136,250.00	0	0.00
VMAYOR19-CCSIDSM 109	PROVISION OF UNFORSEEN CONTINGENCIES	26,250.00	1 LOT	26,250.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	26,250.00
VMAYOR19-CCSIDSM 110	SUPPLY AND DELIVERY OF TARP	75,000.00	1 LOT	75,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	75,000.00
VMAYOR19-CCSIDSM 111	SUPPLY AND DELIVERY OF STICKERS	75,000.00	1 LOT	75,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	75,000.00
VMAYOR19-CCSIDSM 112	SUPPLY AND DELIVERY OF OTHER SUPPLIES	86,250.00	1 LOT	86,250.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	86,250.00
VMAYOR19-CCSIDTOE 113	PROVISIONS OF UNFORSEEN CONTINGENCIES	12,670.00	1 LOT	12,670.00	1 LOT	12,670.00	0	0.00	0	0.00	0	0.00
VMAYOR19-CCSIDTOE 114	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT AND VEHICLES	114,030.00	1 LOT	114,030.00	1 LOT	114,030.00	0	0.00	0	0.00	0	0.00
VMAYOR19-CCSIDTOE 115	PROVISION OF UNFORSEEN CONTINGENCIES	114,030.00	1 LOT	114,030.00	1 LOT	0.00	1 LOT	114,030.00	0	0.00	0	0.00
VMAYOR19-CCSIDTOE 116	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT AND VEHICLES	114,030.00	1 LOT	114,030.00	1 LOT	0.00	1 LOT	114,030.00	0	0.00	0	0.00
VMAYOR19-CCSIDTOE 117	PROVISION OF UNFORSEEN CONTINGENCIES	12,670.00	1 LOT	12,670.00	1 LOT	0.00	0	0.00	1 LOT	12,670.00	0	0.00
VMAYOR19-CCSIDTOE 118	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT AND VEHICLES	114,030.00	1 LOT	114,030.00	1 LOT	0.00	0	0.00	1 LOT	114,030.00	0	0.00
VMAYOR19-CCSIDTOE 119	PROVISION OF UNFORSEEN CONTINGENCIES	12,670.00	1 LOT	12,670.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	12,670.00
VMAYOR19-CCSIDTOE 120	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT AND VEHICLES	114,030.00	1 LOT	114,030.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	114,030.00

VMAYOR19-LMTS 009	SUPPLY AND DELIVERY OF MEALS AND SNACKS	280,000.00	1 LOT	280,000.00	1 LOT	0.00	1 LOT	280,000.00	0	0.00	0	0.00
VMAYOR19-LMTS 010	SUPPLY AND DELIVERY OF MEALS AND SNACKS	280,000.00	1 LOT	280,000.00	1 LOT	0.00	1 LOT	280,000.00	0	0.00	0	0.00
VMAYOR19-LSSSM 001	PROVISION OF UNFORSEEN CONTINGENCIES	35,000.00	1 LOT	35,000.00	1 LOT	35,000.00	0	0.00	0	0.00	0	0.00
VMAYOR19-LSSSM 002	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	115,000.00	1 LOT	115,000.00	1 LOT	115,000.00	0	0.00	0	0.00	0	0.00
VMAYOR19-LSSSM 003	REPAIR AND MAINTENANCE OF OFFICE	100,000.00	1 LOT	100,000.00	1 LOT	100,000.00	0	0.00	0	0.00	0	0.00
VMAYOR19-LSSSM 004	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT	100,000.00	1 LOT	100,000.00	1 LOT	100,000.00	0	0.00	0	0.00	0	0.00
VMAYOR19-LSSSM 005	PROVISION OF UNFORSEEN CONTINGENCIES	35,000.00	1 LOT	35,000.00	1 LOT	0.00	1 LOT	35,000.00	0	0.00	0	0.00
VMAYOR19-LSSSM 006	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	115,000.00	1 LOT	115,000.00	1 LOT	0.00	1 LOT	115,000.00	0	0.00	0	0.00
VMAYOR19-LSSSM 007	REPAIR AND MAINTENANCE OF OFFICE	100,000.00	1 LOT	100,000.00	1 LOT	0.00	1 LOT	100,000.00	0	0.00	0	0.00
VMAYOR19-LSSSM 008	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT	100,000.00	1 LOT	100,000.00	1 LOT	0.00	1 LOT	100,000.00	0	0.00	0	0.00
VMAYOR19-LSSSM 009	PROVISION OF UNFORSEEN CONTINGENCIES	35,000.00	1 LOT	35,000.00	1 LOT	0.00	0	0.00	1 LOT	35,000.00	0	0.00
VMAYOR19-LSSSM 010	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	115,000.00	1 LOT	115,000.00	1 LOT	0.00	0	0.00	1 LOT	115,000.00	0	0.00
VMAYOR19-LSSSM 011	REPAIR AND MAINTENANCE OF OFFICE	100,000.00	1 LOT	100,000.00	1 LOT	0.00	0	0.00	1 LOT	100,000.00	0	0.00
VMAYOR19-LSSSM 012	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT	100,000.00	1 LOT	100,000.00	1 LOT	0.00	0	0.00	1 LOT	100,000.00	0	0.00
VMAYOR19-LSSSM 013	PROVISION OF UNFORSEEN CONTINGENCIES	35,000.00	1 LOT	35,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	35,000.00
VMAYOR19-LSSSM 014	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	115,000.00	1 LOT	115,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	115,000.00
VMAYOR19-LSSSM 015	REPAIR AND MAINTENANCE OF OFFICE	100,000.00	1 LOT	100,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	100,000.00
VMAYOR19-LSSSM 016	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT	100,000.00	1 LOT	100,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	100,000.00
VMAYOR19-SB 001	PROCUREMENT OF VARIOUS SUPPLY OF FURNITURES &	1,850,000.00	1 LOT	1,850,000.00	1 LOT	1,850,000.00	0	0.00	0	0.00	0	0.00
TOTAL				87,168,564.59		41,007,564.59		27,562,285.00		9,382,200.00		9,216,515.00

Plan Control No. _____ Planned Amount : 5,601,778.10 Page __ of __ pages
 Department / Office : COMMUNITY IMPROVEMENT DIVISION Regular _____ Contingency _____ Total _____ Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CDOTV19-001	Supply and Delivery of One (1) Lot Trainers Training - Pre Annual	3,125.00	1 Lot	3,125.00	1 Lot	3,125.00	0	0.00	0	0.00	0	0.00
CDOTV19-002	Supply and Delivery of One (1) Lot Trainers Training - Pre Annual	3,125.00	1 Lot	3,125.00	1 Lot	3,125.00	0	0.00	0	0.00	0	0.00
CDOTV19-003	Procurement of One (1) Lot Trainers Training-Meals & Snacks	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
CDOTV19-004	Procurement of One (1) Lot Trainers Training-Meals & Snacks	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
CDOTV19-005	Procurement of One (1) Lot Trainers Training-Disaster Risk Reduction	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
CDOTV19-006	Procurement of One (1) Lot Trainers Training-Disaster Risk Reduction	29,150.00	1 Lot	29,150.00	1 Lot	29,150.00	0	0.00	0	0.00	0	0.00
CDOTV19-007	Procurement of One (1) Lot Trainers Training-Disaster Risk Reduction	13,200.00	1 Lot	13,200.00	1 Lot	0.00	1 Lot	13,200.00	0	0.00	0	0.00
CDOTV19-008	Procurement of One (1) Lot Trainers Training-Disaster Risk Reduction	13,200.00	1 Lot	13,200.00	1 Lot	13,200.00	0	0.00	0	0.00	0	0.00
CDOTV19-009	Procurement of One (1) Lot Trainers Training-Disaster Risk Reduction	13,200.00	1 Lot	13,200.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	13,200.00
CDOTV19-010	Supply and Delivery of One (1) Lot-Meetings & Conference	21,600.00	1 Lot	21,600.00	1 Lot	21,600.00	0	0.00	0	0.00	0	0.00
CDOTV19-011	Supply and Delivery of One (1) Lot - Meetings & Conference	21,600.00	1 Lot	21,600.00	1 Lot	21,600.00	0	0.00	0	0.00	0	0.00
CDOTV19-012	Supply and Delivery of One (1) Lot-Meetings & Conferences	21,600.00	1 Lot	21,600.00	1 Lot	0.00	0	0.00	1 Lot	21,600.00	0	0.00
CDOTV19-013	Supply and Delivery of One (1) Lot-Meetings & Coonferences	21,600.00	1 Lot	21,600.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	21,600.00
CDOTV19-014	Supply and Delivery of One (1) Lot-Skills Competition-Award	52,500.00	1 Lot	52,500.00	1 Lot	0.00	1 Lot	52,500.00	0	0.00	0	0.00
CDOTV19-015	Supply and Delivery of One (1) Lot-Instruction Materials, Tools and	135,873.00	1 Lot	135,873.00	1 Lot	135,873.00	0	0.00	0	0.00	0	0.00
CDOTV19-016	Supply and Delivery of One (1) Lot-Instruction Materials, Tools and	130,710.00	1 Lot	130,710.00	1 Lot	130,710.00	0	0.00	0	0.00	0	0.00
CDOTV19-017	Supply and Delivery of One (1) Lot-Instruction Materials, Tools and	224,040.00	1 Lot	224,040.00	1 Lot	224,040.00	0	0.00	0	0.00	0	0.00
CDOTV19-018	Supply and Delivery of One (1) Lot-Instruction Materials, Tools and	197,881.10	1 Lot	197,881.10	1 Lot	197,881.10	0	0.00	0	0.00	0	0.00
CDOTV19-019	Supply and Delivery of One (1) Lot-Instruction Materials, Tools and	34,433.00	1 Lot	34,433.00	1 Lot	34,433.00	0	0.00	0	0.00	0	0.00
CDOTV19-020	Supply and Delivery of One (1) Lot-Instruction Materials, Tools and	119,630.00	1 Lot	119,630.00	1 Lot	119,630.00	0	0.00	0	0.00	0	0.00
CDOTV19-021	Supply and delivery of One (1) Lot-Office Supplies	10,825.00	1 Lot	10,825.00	1 Lot	10,825.00	0	0.00	0	0.00	0	0.00
CDOTV19-022	Supply and Delivery of One (1) Lot-Office Supplies	4,425.00	1 Lot	4,425.00	1 Lot	4,425.00	0	0.00	0	0.00	0	0.00
CDOTV19-023	Supply and Delivery of One (1) Lot-Office Supplies	5,000.00	1 Lot	5,000.00	1 Lot	5,000.00	0	0.00	0	0.00	0	0.00
CDOTV19-024	Supply and Delivery of One (1) Lot-Office Supplies	6,000.00	1 Lot	6,000.00	1 Lot	6,000.00	0	0.00	0	0.00	0	0.00
CDOTV19-025	Supply and Delivery of One (1) Lot-Office Supplies	5,710.00	1 Lot	5,710.00	1 Lot	0.00	1 Lot	5,710.00	0	0.00	0	0.00
CDOTV19-026	Supply and Delivery of One (1) Lot-Office Supplies	6,000.00	1 Lot	6,000.00	1 Lot	0.00	1 Lot	6,000.00	0	0.00	0	0.00
CDOTV19-027	Supply and Delivery of One (1) Lot-Office Supplies	10,000.00	1 Lot	10,000.00	1 Lot	0.00	1 Lot	10,000.00	0	0.00	0	0.00
CDOTV19-028	Supply and Delivery of One (1) Lot-Office Supplies	4,676.00	1 Lot	4,676.00	1 Lot	0.00	0	0.00	1 Lot	4,676.00	0	0.00

CDOTV19-029	Supply and Delivery of One (1) Lot-Office Supplies	14,475.00	1 Lot	14,475.00	1 Lot	0.00	0	0.00	1 Lot	14,475.00	0	0.00
CDOTV19-030	Supply and Delivery of One (1) Lot-Office Supplies	11,670.00	1 Lot	11,670.00	1 Lot	0.00	0	0.00	1 Lot	11,670.00	0	0.00
CDOTV19-031	Supply and Delivery of One (1) Lot-Office Supplies	11,930.00	1 Lot	11,930.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	11,930.00
CDOTV19-032	Supply and Delivery of One (1) Lot-Office Supplies	8,289.00	1 Lot	8,289.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	8,289.00
CDOTV19-033	Supply and Delivery of One (1) Lot-Office Supplies	3,000.00	1 Lot	3,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	3,000.00
CDOTV19-034	Supply and Delivery of One (1) Lot-Fuel, Oil & Lubricant Expenses	35,000.00	1 Lot	35,000.00	1 Lot	35,000.00	0	0.00	0	0.00	0	0.00
CDOTV19-035	Supply and Delivery of One (1) Lot-Fuel, Oil & Lubricant Expenses	35,000.00	1 Lot	35,000.00	1 Lot	0.00	1 Lot	35,000.00	0	0.00	0	0.00
CDOTV19-036	Supply and Delivery of One (1) Lot-Fuel, Oil & Lubricant Expenses	35,000.00	1 Lot	35,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	35,000.00
CDOTV19-037	Supply and Delivery of One (1) Lot-Fuel, Oil & Lubricant Expenses	35,000.00	1 Lot	35,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	35,000.00
CDOTV19-038	Procurement of One (1) Lot-25 Sets of Office Uniforms (Polo-Shirts)	37,500.00	1 Lot	37,500.00	1 Lot	37,500.00	0	0.00	0	0.00	0	0.00
CDOTV19-039	Procurement of One (1) Lot - Meals & Snacks	65,000.00	1 Lot	65,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	65,000.00
CDOTV19-040	Supply and Delivery of 2 Sets Fire Alarm System (CO)	55,000.00	1 Lot	55,000.00	1 Lot	55,000.00	0	0.00	0	0.00	0	0.00
CDOTV19-041	Procurement of 5 Units of LCD Projector Set (CO)	150,000.00	1 Lot	150,000.00	1 Lot	150,000.00	0	0.00	0	0.00	0	0.00
CDOTV19-042	Supply and Delivery of 2 Units Split Type Aircon (CO)	65,500.00	1 Lot	65,500.00	1 Lot	65,500.00	0	0.00	0	0.00	0	0.00
CDOTV19-043	Supply and Delivery of Unit Document Camera (CO)	30,000.00	1 Lot	30,000.00	1 Lot	30,000.00	0	0.00	0	0.00	0	0.00
CDOTV19-044	Supply and Delivery of 6 Units Filling Steel Cabinet & Drawers (CO)	102,000.00	1 Lot	102,000.00	1 Lot	102,000.00	0	0.00	0	0.00	0	0.00
CDOTV19-045	Supply and Delivery of 3 Units Exhaust Fan @ 29000/e (CO)	83,386.00	1 Lot	83,386.00	1 Lot	83,386.00	0	0.00	0	0.00	0	0.00
CDOTV19-046	Supply and Delivery of 1 Unit Power Generator 7KVA (CO)	58,175.00	1 Lot	58,175.00	1 Lot	0.00	1 Lot	58,175.00	0	0.00	0	0.00
CDOTV19-047	Supply and Delivery of 1 Unit 12 cu ft. Double Door Refrigerator	78,000.00	1 Lot	78,000.00	1 Lot	0.00	1 Lot	78,000.00	0	0.00	0	0.00
CDOTV19-048	Supply and Delivery of 1 Unit Cabinet Type Airconditioning (CO)	100,000.00	1 Lot	100,000.00	1 Lot	0.00	1 Lot	100,000.00	0	0.00	0	0.00
CDOTV19-049	Supply and Delivery of 1 Unit Vehicle (CO)	1,000,000.00	1 Lot	1,000,000.00	1 Lot	1,000,000.00	0	0.00	0	0.00	0	0.00
CDOTV19-050	Supply and Delivery of 1 Unit Biometrix Machine	15,000.00	1 Lot	15,000.00	1 Lot	15,000.00	0	0.00	0	0.00	0	0.00
CID19-01 01	Procurement of one (1) lot Lease of Venue for Training- None Common	22,500.00	1 lot	22,500.00	1 lot	0.00	1 lot	22,500.00	0	0.00	0	0.00
CID19-01 02	Procurement of one (1) lot Lease of Venue for Training- None Common	22,500.00	1 lot	22,500.00	1 lot	0.00	0	22,500.00	1 lot	22,500.00	0	0.00
CID19-01 03	Procurement of one (1) lot Lease of Venue for Training- None Common	22,500.00	1 lot	22,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	22,500.00
CID19-01 04	Procurement of one (1) lot Office Supplies - Common use	10,304.00	1 lot	10,304.00	1 lot	10,304.00	0	0.00	0	0.00	0	0.00
CID19-01 05	Procurement of one (1) lot Office Supplies - Common use	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
CID19-01 06	Procurement of one (1) lot Office Supplies - Common use	34,200.00	1 lot	34,200.00	1 lot	0.00	0	0.00	1 lot	34,200.00	0	0.00
CID19-01 07	Procurement of one (1) lot Office Supplies - Common use	49,996.00	1 lot	49,996.00	1 lot	0.00	0	0.00	0	0.00	1 lot	49,996.00
CID19-01 08	Procurement of one (1) lot Office Supplies - Common use	8,000.00	1 lot	8,000.00	1 lot	0.00	0	0.00	1 lot	8,000.00	0	0.00
CID19-01 09	Procurement of one (1) lot Gasoline -Common use	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
CID19-01 10	Procurement of one (1) lot Gasoline -Common use	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
CID19-01 11	Procurement of one (1) lot Diesel -Common use	20,000.00	1lot	20,000.00	1lot	0.00	1lot	20,000.00	0	0.00	0	0.00
CID19-01 12	Procurement of one (1) lot Diesel -Common use	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,000.00
CID19-01 13	Procurement of one (1) lot Gasoline -Common use	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
CID19-01 14	Procurement of one (1) lot Gasoline -Common use	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CID19-01 15	Procurement of one (1) lot Oil and Lubricants - Common use	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
CID19-01 16	Procurement of one (1) lot Oil and Lubricants - Common use	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
CID19-01 17	Procurement of one (1) lot Oil and Lubricants - Common use	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
CID19-01 18	Procurement of one (1) lot Oil and Lubricants - Common use	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
CID19-01 19	Procurement of one (1) lot Machinery and Equipment - None Common use	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
CID19-01 20	Procurement of one (1) lot Machinery and Equipment - None Common use	8,000.00	1 lot	8,000.00	1 lot	0.00	0	0.00	1 lot	8,000.00	0	0.00
CID19-01 21	Procurement of one (1) lot Machinery and Equipment - None Common use	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
CID19-01 22	Procurement of one (1) lot Transportation Equipment - None Common use	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
CID19-01 23	Procurement of one (1) lot Transportation Equipment - None Common use	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CID19-01 24	Procurement of one (1) lot Transportation Equipment - None Common use	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	1 lot	25,000.00	0	0.00
CID19-01 25	Procurement of one (1) lot Transportation Equipment - None Common use	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	25,000.00
CID19-01 26	Procurement of one (1) lot Lease of Venue - None Common use	3,500.00	1 lot	3,500.00	1 lot	0.00	1 lot	3,500.00	0	0.00	0	0.00
CID19-01 27	Procurement of one (1) lot Lease of Venue - None Common use	3,500.00	1 lot	3,500.00	1 lot	0.00	0	0.00	1 lot	3,500.00	0	0.00
CID19-01 28	Procurement of one (1) lot Capital Outlay - None Common use	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
CID19-01 29	Procurement of one (1) lot Building and Structure repair - None Common	28,000.00	1 lot	28,000.00	1 lot	0.00	1 lot	28,000.00	0	0.00	0	0.00
CID19-02 01	Procurement of one (1) lot Lease of Venue for Training - None Common	83,000.00	1 lot	83,000.00	1 lot	0.00	1 lot	83,000.00	0	0.00	0	0.00
CID19-02 02	Procurement of one (1) lot Lease of Venue for Training - None Common	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00

CID19-03 34	Procurement of one (1) lot Office Office Supplies - Common use	21,900.00	1 lot	21,900.00	1 lot	0.00	1 lot	21,900.00	0	0.00	0	0.00	
CID19-03 35	Procurement of one (1) lot Office Office Supplies - Common use	14,902.00	1 lot	14,902.00	1 lot	0.00	0	0.00	1 lot	14,902.00	0	0.00	
CID19-03 36	Procurement of one (1) lot Office Office Supplies - Common use	5,200.00	1 lot	5,200.00	1 lot	0.00	0	0.00	1 lot	5,200.00	0	0.00	
CID19-03 37	Procurement of one (1) lot Office Office Supplies - Common use	15,200.00	1 lot	15,200.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,200.00	
CID19-03 38	Procurement of one (1) lot Office Office Supplies - Common use	2,760.00	1 lot	2,760.00	1 lot	0.00	0	0.00	0	0.00	1 lot	2,760.00	
TOTAL				5,601,778.10				3,331,445.10		928,585.00		789,273.00	552,475.00

Plan Control No. _____ Planned Amount : 21,494,499.99 Page __ of __ pages
Department / Office : DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
DILG19-001	Supply and Delivery of one (1) lot Office Supplies	38,333.33	1 lot	38,333.33	1 lot	38,333.33	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-002	Supply and Delivery of one (1) lot Office Supplies	38,333.33	1 Lot	38,333.33	1 Lot	38,333.33	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-003	Supply and Delivery of one (1) lot Office Supplies	38,333.33	1 lot	38,333.33	1 lot	0.00	1 lot	38,333.33	0	0.00	0	0.00	0	0.00
DILG19-004	Repair and maintenance of one (1) lot machinery and equipment	6,000.00	1 lot	6,000.00	1 lot	0.00	1 lot	6,000.00	0	0.00	0	0.00	0	0.00
DILG19-005	Supply and Delivery of one (1) lot other supplies expense ICT	20,500.00	1 lot	20,500.00	1 lot	20,500.00	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-006	Supply and Delivery of one (1) lot diesel/gasoline fuel	11,750.00	1 lot	11,750.00	1 lot	11,750.00	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-007	Supply and Delivery of one (1) lot diesel/gasoline fuel	11,750.00	1 lot	11,750.00	1 lot	0.00	1 lot	11,750.00	0	0.00	0	0.00	0	0.00
DILG19-008	Supply and Delivery of one (1) lot diesel/gasoline fuel	11,750.00	1 lot	11,750.00	1 lot	0.00	0	0.00	1 lot	11,750.00	0	0.00	0	0.00
DILG19-009	Supply and Delivery of one (1) lot diesel/gasoline fuel	11,750.00	1 lot	11,750.00	1 lot	0.00	0	0.00	0	0.00	1 lot	11,750.00	0	0.00
DILG19-010	Supply and Delivery of one (1) lot for awards	36,000.00	1 lot	36,000.00	1 lot	0.00	1 lot	36,000.00	0	0.00	0	0.00	0	0.00
DILG19-011	Supply and Delivery of one (1) lot meals and snacks on training expenses	1,500,000.00	1 lot	1,500,000.00	1 lot	1,500,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-012	Supply and Delivery of one (1) lot meals and snacks on training	1,000,000.00	1 lot	1,000,000.00	1 lot	1,000,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-013	Supply and Delivery of one (1) meals and snacks meeting and	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-014	Supply and Delivery of one (1) meals and snacks meeting and	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-015	Supply and Delivery of one (1) lot meals and snacks on training expenses	17,000,000.00	1 lot	17,000,000.00	1 lot	17,000,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-016	Supply and Delivery of one (1) lot meals and snacks on training expenses	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-017	Supply and Delivery of one (1) lot meals and snacks on training expenses	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-018	Supply and Delivery of one (1) meals and snacks meeting and	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-019	Supply and Delivery of one (1) meals and snacks meeting and	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00	0	0.00
DILG19-020	Supply and Delivery of one (1) lot computer with complete accessories	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
TOTAL				21,494,499.99		21,308,916.66		162,083.33		11,750.00		11,750.00		11,750.00

Plan Control No. _____ Planned Amount : 221,153,420.00 Page __ of __ pages
Department / Office : DIVISION OF CITY SCHOOLS Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
SCH19-ALS 01	Supply & delivery of meals for 47 pax (Lunch & snacks)	69,500.00	1 lot	69,500.00	1 lot	69,500.00	0	0.00	0	0.00	0	0.00	0	0.00
SCH19-ALS 02	Supply & delivery of Meals for 45 pax. (1 Lunch & 2 snacks).	11,250.00	1 lot	11,250.00	1 lot	11,250.00	0	0.00	0	0.00	0	0.00	0	0.00
SCH19-ALS 03	Supply & delivery of supplies for training workshop	2,500.00	1 lot	2,500.00	1 lot	2,500.00	0	0.00	0	0.00	0	0.00	0	0.00
SCH19-ALS 04	Supply & delivery of meals for 45 pax (Lunch)	112,500.00	1 lot	112,500.00	1 lot	112,500.00	0	0.00	0	0.00	0	0.00	0	0.00
SCH19-ALS 05	Supply & delivery of supplies for training/workshop.	2,500.00	1 lot	2,500.00	1 lot	0.00	1 lot	2,500.00	0	0.00	0	0.00	0	0.00
SCH19-ALS 06	Supply & delivery of Certificates for Learning Activities.	1,000.00	1 lot	1,000.00	1 lot	1,000.00	0	0.00	0	0.00	0	0.00	0	0.00
SCH19-ALS 07	Supply & delivery of meals for 142 pax (Lunch & snacks)	49,700.00	1 Lot	49,700.00	1 Lot	0.00	1 Lot	49,700.00	0	0.00	0	0.00	0	0.00
SCH19-ALS 08	Supply & delivery of meals for 500 pax (Snacks)	50,000.00	1 Lot	50,000.00	1 Lot	0.00	1 Lot	50,000.00	0	0.00	0	0.00	0	0.00
SCH19-ALS 09	Venue rentals for 500 Learners & stakeholders.	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
SCH19-ALS 10	Supply & delivery of Certificate for learners.	3,000.00	1 Lot	3,000.00	1 Lot	0.00	1 Lot	3,000.00	0	0.00	0	0.00	0	0.00
SCH19-EC 01	Lease of venue for 135 pax with meals (1 lunch & 2 snacks)	74,250.00	1 lot	74,250.00	1 lot	74,250.00	0	0.00	0	0.00	0	0.00	0	0.00
SCH19-EC 02	Supply & delivery of office supplies, tarpaulin printing & tokens for	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00	0	0.00
SCH19-EC 03	Lease of venue for 300 pax with meals (1 lunch & 1 snacks)	180,000.00	1 lot	180,000.00	1 lot	0.00	1 lot	180,000.00	0	0.00	0	0.00	0	0.00
SCH19-EC 04	Supply & delivery of office supplies, tarpaulin printing & tokens for	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
SCH19-EC 05	Lease of venue for 135 pax with meals (1 lunch & 2 snacks)	74,250.00	1 lot	74,250.00	1 lot	0.00	0	0.00	1 lot	74,250.00	0	0.00	0	0.00
SCH19-EC 06	Supply & delivery of office supplies, tarpaulin printing & tokens for	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.00	0	0.00

SCH19-EC 07	Lease of venue for 135 pax with meals (1 lunch & 2 snacks)	74,250.00	1 lot	74,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	74,250.00
SCH19-EC 08	Supply & delivery of office supplies, tarpaulin printing & tokens for	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
SCH19-EC 09	Supply & delivery of medals	125,000.00	1 lot	125,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	125,000.00
SCH19-ECO 01	Supply & delivery of 1 lot Instructional & IT Equipment	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00
SCH19-ECRR 01	Construction, repair & rehab of school buildings & other facilities	48,000,000.00	1 lot	48,000,000.00	1 lot	48,000,000.00	0	0.00	0	0.00	0	0.00
SCH19-EO 01	Supply & delivery of meals for 30 pax. (1 lunch)	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
SCH19-EO 02	Supply & delivery of meals for 30 pax. (1 Lunch)	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
SCH19-EO 03	Supply & delivery of meals for 30 pax. (1 lunch)	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
SCH19-EO 04	Supply & delivery of meals for 30 pax (1 lunch)	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
SCH19-EO 05	Supply & delivery of meals for 30 pax (1 lunch)	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
SCH19-EO 06	Supply & delivery of meals for 30 pax (1 lunch)	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
SCH19-EO 07	Supply & delivery of meals for 30 pax (1 lunch)	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
SCH19-EO 08	Supply & delivery of meals for 30 pax (1 lunch)	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
SCH19-EO 09	Supply & delivery of meals for 30 pax (1 lunch)	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
SCH19-EO 10	Supply & delivery of meals for 30 pax (1 lunch)	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
SCH19-EO 11	Supply & delivery of meals for 30 pax (1 lunch)	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
SCH19-EO 12	Supply & delivery of meals for 35 (1 lunch)	31,500.00	1 lot	31,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	31,500.00
SCH19-EO 13	Supply & delivery of 1 lot office supplies	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
SCH19-EO 14	Supply & delivery of 1 lot office supplies	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
SCH19-EO 15	Supply & delivery of 1 lot office supplies	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.00
SCH19-EO 16	Supply & delivery of 1 lot toner & drum of existing machine Konica Minolta	21,000.00	1 lot	21,000.00	1 lot	21,000.00	0	0.00	0	0.00	0	0.00
SCH19-EO 17	Supply & delivery of 1 lot toner & drum of existing machine Konica Minolta	21,000.00	1 lot	21,000.00	1 lot	0.00	1 lot	21,000.00	0	0.00	0	0.00
SCH19-EO 18	Supply & delivery of 1 lot toner & drum of existing machine Konica Minolta	21,000.00	1 lot	21,000.00	1 lot	0.00	0	0.00	1 lot	21,000.00	0	0.00
SCH19-EO 19	Supply & delivery of school marker	12,600.00	1 lot	12,600.00	1 lot	12,600.00	0	0.00	0	0.00	0	0.00
SCH19-EO 20	Supply & delivery of 1 lot tires of service vehicle	60,000.00	1 lot	60,000.00	1 lot	60,000.00	0	0.00	0	0.00	0	0.00
SCH19-EO 21	Supply & delivery of 1 lot tires of service vehicle	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00
SCH19-EO 22	Supply & delivery of 1 lot vehicle spare parts, maintenance & services of	65,000.00	1 lot	65,000.00	1 lot	65,000.00	0	0.00	0	0.00	0	0.00
SCH19-EO 25	Supply & delivery of 1 lot vehicle spare parts, maintenance & services of	65,000.00	1 lot	65,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	65,000.00
SCH19-EO 26	Supply & delivery of 1 lot office table & chairs	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
SCH19-EO 27	Provision of Unforeseen contingencies	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.00
SCH19-EO 28	Provision of unforeseen contingencies for LSB vehicles, repair &	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
SCH19-EO 29	Supply & delivery of Office T-shirt with print.	15,400.00	1 lot	15,400.00	1 lot	15,400.00	0	0.00	0	0.00	0	0.00
SCH19-EO 24	Supply & delivery of 1 lot vehicle spare parts, maintenance & services of	65,000.00	1 lot	65,000.00	1 lot	0.00	0	0.00	1 lot	65,000.00	0	0.00
SCH19-EO 30	Supply & delivery of 1 lot vehicle spare parts, maintenance & services of	65,000.00	1 lot	65,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	65,000.00
SCH19-EO 31	Supply & delivery of 1 lot vehicle spare parts, maintenance & services of	65,000.00	1 lot	65,000.00	1 lot	0.00	1 lot	65,000.00	0	0.00	0	0.00
SCH19-EO 23	Supply & delivery of 1 lot vehicle spare parts, maintenance & services of	65,000.00	1 lot	65,000.00	1 lot	0.00	1 lot	65,000.00	0	0.00	0	0.00
SCH19-ER 01	Lease of venue for 200 pax with meals (1 lunch & 2 snacks)	130,000.00	1 lot	130,000.00	1 lot	130,000.00	0	0.00	0	0.00	0	0.00
SCH19-ER 02	Supply & delivery of office supplies, tarpaulin printing & tokens for	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
SCH19-ER 03	Lease of venue for 300 pax with meals (1 lunch & 1 snacks)	181,500.00	1 lot	181,500.00	1 lot	0.00	1 lot	181,500.00	0	0.00	0	0.00
SCH19-ER 04	Supply & delivery of office supplies, tarpaulin printing & tokens for	24,000.00	1 lot	24,000.00	1 lot	0.00	1 lot	24,000.00	0	0.00	0	0.00
SCH19-ER 05	Lease of venue for 90 pax with meals (1 lunch)	42,750.00	1 lot	42,750.00	1 lot	0.00	0	0.00	1 lot	42,750.00	0	0.00
SCH19-ER 06	Supply & delivery of office supplies, tarpaulin printing & tokens for	6,000.00	1 lot	6,000.00	1 lot	0.00	0	0.00	1 lot	6,000.00	0	0.00
SCH19-ET 01	Feeding Program, Equipment, Utensils and materials	144,320.00	1 lot	144,320.00	1 lot	144,320.00	0	0.00	0	0.00	0	0.00
SCH19-ET 02	Purchase of Gasoline & Diesel Fuel.	70,500.00	1 lot	70,500.00	1 lot	70,500.00	0	0.00	0	0.00	0	0.00
SCH19-ET 03	Purchase of Gasoline & Diesel Fuel.	81,000.00	1 lot	81,000.00	1 lot	81,000.00	0	0.00	0	0.00	0	0.00
SCH19-NO 01	Purchase of Dental Equipment Clinic set-up, Dental chair w/ installation,	1,500,000.00	1 lot	1,500,000.00	1 lot	1,500,000.00	0	0.00	0	0.00	0	0.00
SCH19-NO 02	Special Program for the Arts Training & Equipment	5,000,000.00	1 lot	5,000,000.00	1 lot	5,000,000.00	0	0.00	0	0.00	0	0.00
SCH19-NO 03	Purchase of Utility Vehicle / Motorcycle	1,200,000.00	1 lot	1,200,000.00	1 lot	1,200,000.00	0	0.00	0	0.00	0	0.00
SCH19-NO 04	Supply & delivery of Instructional Equipment & Agro Fishery for Senior	5,000,000.00	1 lot	5,000,000.00	1 lot	5,000,000.00	0	0.00	0	0.00	0	0.00
SCH19-NO 05	Feeding Program, Equipment, Utensils and materials	2,000,000.00	1 lot	2,000,000.00	1 lot	2,000,000.00	0	0.00	0	0.00	0	0.00
SCH19-SC 01	Lease of venue for 135 pax with meals (1 lunch & 2 snacks)	74,250.00	1 lot	74,250.00	1 lot	74,250.00	0	0.00	0	0.00	0	0.00
SCH19-SC 02	Supply & delivery of office supplies, tarpaulin printing & tokens for	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
SCH19-SC 03	Lease of venue for 135 pax with meals (1 lunch & 2 snacks)	74,250.00	1 lot	74,250.00	1 lot	0.00	1 lot	74,250.00	0	0.00	0	0.00

SCH19-SC 04	Supply & delivery of office supplies, tarpaulin printing & tokens for	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
SCH19-SC 05	Lease of venue for 135 pax with meals (1 lunch & 2 snacks)	74,250.00	1 lot	74,250.00	1 lot	0.00	0	0.00	1 lot	74,250.00	0	0.00
SCH19-SC 06	Supply & delivery of office supplies, tarpaulin printing & tokens for	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.00
SCH19-SC 07	Lease of venue for 135 pax with meals (1 lunch & 2 snacks)	74,250.00	1 lot	74,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	74,250.00
SCH19-SC 08	Supply & delivery of office supplies, tarpaulin printing & token for	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
SCH19-SC 09	Supply & delivery of medals	250,000.00	1 lot	250,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	250,000.00
SCH19-SC 10	Supply & delivery of school marker	16,800.00	1 lot	16,800.00	1 lot	0.00	1 lot	16,800.00	0	0.00	0	0.00
SCH19-SC 11	Supply & delivery of school marker	12,600.00	1 lot	12,600.00	1 lot	0.00	0	0.00	0	0.00	1 lot	12,600.00
SCH19-SCRR 01	Construction, repair & rehab of school buildings & other facilities	154,042,000.00	1 lot	154,042,000.00	1 lot	154,042,000.00	0	0.00	0	0.00	0	0.00
SCH19-SE 01	Purchase & delivery of electrical equipment	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00
SCH19-SI 01	Supply & delivery of 1 lot Instructional & IT Equipment	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
SCH19-SO 01	Provision of unforeseen contingencies	75,000.00	1 lot	75,000.00	1 lot	0.00	0	0.00	1 lot	75,000.00	0	0.00
SCH19-SR 01	Lease of venue for 200 pax with meals (1 lunch & 2 snacks)	130,000.00	1 lot	130,000.00	1 lot	130,000.00	0	0.00	0	0.00	0	0.00
SCH19-SR 02	Supply & delivery of office supplies, tarpaulin printing & tokens for	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
SCH19-SR 03	Lease of venue for 135 pax with meals (1 lunch & 2 snacks)	74,250.00	1 lot	74,250.00	1 lot	0.00	1 lot	74,250.00	0	0.00	0	0.00
SCH19-SR 04	Supply & delivery of office supplies, tarpaulin printing & tokens for	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
SCH19-SR 05	Lease of venue for 135 pax with meals (1 lunch & 2 snacks)	74,250.00	1 lot	74,250.00	1 lot	0.00	0	0.00	1 lot	74,250.00	0	0.00
SCH19-SR 06	Supply & delivery of office supplies, tarpaulin printing &tokens for	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.00
SCH19-SR 07	Lease of venue for 135 pax with meals (1 lunch & 2 snacks)	74,250.00	1 lot	74,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	74,250.00
SCH19-SR 08	Supply & delivery of office supplies, tarpaulin printing & tokens for	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
TOTAL				221,153,420.00		218,847,070.00		957,000.00		517,500.00		831,850.00

Plan Control No. _____ Planned Amount : 936,098.10 Page __ of __ pages

Department / Office : EAST WEST BOUND TERMINAL &PUBLIC MRKT. Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
EWBT19-001	Supply and Delivery of one (1) lot office supplies	21,420.58	1 lot	21,420.58	1 lot	21,420.58	0	0.00	0	0.00	0	0.00
EWBT19-002	supply and delivery of one (1) lot office supplies	20,785.00	1 lot	20,785.00	1 lot	0.00	1 lot	20,785.00	0	0.00	0	0.00
EWBT19-003	Supply & Delivery of one (1) lot office supplies	22,496.52	1 lot	22,496.52	1 lot	0.00	0	0.00	1 lot	22,496.52	0	0.00
EWBT19-004	supply & delivery of one (1) lot office supplies	19,000.00	1 lot	19,000.00	1 lot	19,000.00	0	0.00	0	0.00	0	0.00
EWBT19-005	supply and delivery of one (1) lot office supplies	19,000.00	1 lot	19,000.00	1 lot	19,000.00	0	0.00	0	0.00	0	0.00
EWBT19-006	supply and delivery of one (1) lot office supplies	19,000.00	1 lot	19,000.00	1 lot	0.00	0	0.00	1 lot	19,000.00	0	0.00
EWBT19-007	Supply and delivery of 1 unit biometric machine	9,500.00	1 unit	9,500.00	1 unit	9,500.00	0	0.00	0	0.00	0	0.00
EWBT19-008	Supply and delivery of one (1) lot office supplies	20,079.42	1 lot	20,079.42	1 lot	0.00	0	0.00	0	0.00	1 lot	20,079.42
EWBT19-009	Supply & delivery of one (1) lot office supplies	21,416.58	1 lot	21,416.58	1 lot	0.00	0	0.00	0	0.00	1 lot	21,416.58
EWBT19-010	supply & delivery of one (1) lot fuel, oil & lubricants for service vehicle	12,000.00	1 lot	12,000.00	1 lot	12,000.00	0	0.00	0	0.00	0	0.00
EWBT19-011	supply & delivery of one (1) lot Fuel, Oil & Lubricants for service vehicle	12,000.00	1 lot	12,000.00	1 lot	0.00	1 lot	12,000.00	0	0.00	0	0.00
EWBT19-012	Supply & delivery of one (1) lot Fuel, Oil & Lubricants for service vehicle	11,000.00	1 lot	11,000.00	1 lot	0.00	0	0.00	1 lot	11,000.00	0	0.00
EWBT19-013	Procurement of one (1) lot Meals & Snacks for Strategic	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
EWBT19-014	Procurement of one (1) lot Lease of Venue for	60,000.00	1 lot	60,000.00	1 lot	60,000.00	0	0.00	0	0.00	0	0.00
EWBT19-015	procurement of one (1) lot Lease of Venue for	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
EWBT19-016	Procurement of one (1) lot Lease of Venue for	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
EWBT19-017	Procurement of one (1) set Sound System with	26,000.00	1 set	26,000.00	1 set	0.00	1 set	26,000.00	0	0.00	0	0.00
EWBT19-018	Procurement of one (1) lot Industrial tools	87,000.00	1 lot	87,000.00	1 lot	0.00	1 lot	87,000.00	0	0.00	0	0.00
EWBT19-019	Procurement of one (1) unit Laptop	39,000.00	1 unit	39,000.00	1 unit	39,000.00	0	0.00	0	0.00	0	0.00
EWBT19-020	Procurement of one (1) unit Projector	29,000.00	1 unit	29,000.00	1 unit	29,000.00	0	0.00	0	0.00	0	0.00
EWBT19-021	Supply & Delivery of one (1) lot Office supplies	3,500.00	1 lot	3,500.00	1 lot	3,500.00	0	0.00	0	0.00	0	0.00
EWBT19-022	Supply & Delivery of one (1) lot Office supplies	3,500.00	1 lot	3,500.00	1 lot	0.00	1 lot	3,500.00	0	0.00	0	0.00
EWBT19-023	Supply & Delivery of 70 booklets of Accountable	7,000.00	1 lot	7,000.00	1 lot	0.00	1 lot	7,000.00	0	0.00	0	0.00
EWBT19-024	Provision of Unforeseen Contingencies	1,400.00	1 lot	1,400.00	1 lot	0.00	1 lot	1,400.00	0	0.00	0	0.00
EWBT19-025	Procurement of 2 units Platform Weighing Scale	82,000.00	2 units	82,000.00	2 units	82,000.00	0	0.00	0	0.00	0	0.00
EWBT19-026	Supply & Delivery of 1,000 booklets of	100,000.00	1,000 bkts	100,000.00	1,000 bkts	100,000.00	0	0.00	0	0.00	0	0.00

EWBT19-027	Supply and Delivery of 1,000 booklets of Accountable Forms	100,000.00	1,000 bkts	100,000.00	1,000 bkts	0.00	1,000 bkts	100,000.00	0	0.00	0	0.00
EWBT19-028	Supply and Delivery of 450 booklets of Accountable Forms	45,000.00	450 bkts	45,000.00	450 bkts	0.00	0	0.00	450 bkts	45,000.00	0	0.00
EWBT19-029	Supply & Delivery of 1,050 booklets of Accountable Forms	105,000.00	1,050 bkts	105,000.00	1,050 bkts	0.00	0	0.00	0	0.00	1,050 bkts	105,000.00
TOTAL				936,098.10		404,420.58		257,685.00		117,496.52		156,496.00
Plan Control No.				Planned Amount : 2,951,000.00				Page __ of __ pages				
Department / Office : HUMAN RESOURCE MANAGEMENT OFFICE				Regular		Contingency		Total		Date Submitted :		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
HRMO19-001	Supply & Delivery of Common Office Supplies	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
HRMO19-002	Supply & Delivery of Common Office Supplies	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.00
HRMO19-003	Supply & Delivery of Cartridges Optimum Toner (OPT83A) for existing	40,000.00	20 Cartridges	40,000.00	20 Cartridges	40,000.00	0	0.00	0	0.00	0	0.00
HRMO19-004	Supply & Delivery of Ink Cartridges for existing computer machine	20,000.00	51 Ink	20,000.00	51 Ink Cartridges	20,000.00	0	0.00	0	0.00	0	0.00
HRMO19-005	Supply & Delivery of Mineral Water	8,000.00	200 galloons	8,000.00	200 galloons	8,000.00	0	0.00	0	0.00	0	0.00
HRMO19-006	Supply & Delivery of Mineral Water	8,000.00	200 galloons	8,000.00	200 galloons	0.00	0	0.00	200 galloons	8,000.00	0	0.00
HRMO19-007	Supply & Delivery of Flower Wreath for Independence Day	1,000.00	1 pc	1,000.00	1 pc	1,000.00	0	0.00	0	0.00	0	0.00
HRMO19-008	Supply & Delivery of Flower Wreath for Charter Day Celebration	1,000.00	1 pc.	1,000.00	1 pc.	0.00	1 pc.	1,000.00	0	0.00	0	0.00
HRMO19-009	Supply & Delivery of Flower Wreath for Bonifacio Day Celebration	1,000.00	1 pc.	1,000.00	1 pc.	0.00	0	0.00	0	0.00	1 pc.	1,000.00
HRMO19-010	Supply & Delivery of Flower Wreath for Rizal Day Celebration	1,000.00	1 pc.	1,000.00	1 pc.	0.00	0	0.00	0	0.00	1 pc.	1,000.00
HRMO19-011	Supply & Delivery of Fire Extinguisher, Dry Chemical,4.5 kgs.	5,000.00	1 pc.	5,000.00	1 pc.	5,000.00	0	0.00	0	0.00	0	0.00
HRMO19-012	Supply & Delivery of Office Chairs	35,000.00	7 pcs.	35,000.00	7 pcs.	0.00	7 pcs.	35,000.00	0	0.00	0	0.00
HRMO19-013	Supply & Delivery of I.D. Card	105,000.00	3,000	105,000.00	3,000	105,000.00	0	0.00	0	0.00	0	0.00
HRMO19-014	Suppy & Delivery of Laptop	70,000.00	1 unit	70,000.00	1 unit	70,000.00	0	0.00	0	0.00	0	0.00
HRMO19-015	Supply & Delivery of Filing Cabinet	45,000.00	3 units	45,000.00	3 units	0.00	3 units	45,000.00	0	0.00	0	0.00
HRMO19-016	Supply & Delivery of Computer with complete accessories	120,000.00	2 units	120,000.00	2 units	120,000.00	0	0.00	0	0.00	0	0.00
HRMO19-017	Suppy & Delivery of Printer	15,000.00	1 unit	15,000.00	1 unit	15,000.00	0	0.00	0	0.00	0	0.00
HRMO19-018	Supply & Delivery of Projector	75,000.00	1 unit	75,000.00	1 unit	0.00	1 unit	75,000.00	0	0.00	0	0.00
HRMO19-019	Supply & Delivery of Payroll Printer	50,000.00	1 unit	50,000.00	1 unit	50,000.00	0	0.00	0	0.00	0	0.00
HRMO19-020	Supply & Delivery of PVC I.D. Maker Printer	400,000.00	1 unit	400,000.00	1 unit	400,000.00	0	0.00	0	0.00	0	0.00
HRMO19-021	Lease of venue with meals	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
HRMO19-022	Lease of venue with meals	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
HRMO19-023	Lease of venue with meals	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
HRMO19-024	Lease of venue with meals	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
HRMO19-025	Lease of venue with meals	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
HRMO19-026	Lease of venue with meals	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
HRMO19-027	Supply & Delivery of materials for the seminars	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
HRMO19-028	Lease of venue with meals	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	0.00
HRMO19-029	Lease of venue with meals	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
HRMO19-030	Supply & Delivery of materials	3,000.00	1 lot	3,000.00	1 lot	3,000.00	0	0.00	0	0.00	0	0.00
HRMO19-031	Lease of venue with meals	75,000.00	1 lot	75,000.00	1 lot	75,000.00	0	0.00	0	0.00	0	0.00
HRMO19-032	Lease of venue with meals	75,000.00	1 lot	75,000.00	1 lot	75,000.00	0	0.00	0	0.00	0	0.00
HRMO19-033	Supply & Delivery of materials	6,000.00	1 lot	6,000.00	1 lot	0.00	1 lot	6,000.00	0	0.00	0	0.00
HRMO19-034	Lease of venue with meals	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
HRMO19-035	Lease of venue with meals	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.00
HRMO19-036	Lease of venue with meals	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
HRMO19-037	Procurement of 1 (one) Lot meals	9,000.00	1 lot	9,000.00	1 lot	9,000.00	0	0.00	0	0.00	0	0.00
HRMO19-038	Procurement of 1 (one) Lot meals	9,000.00	1 lot	9,000.00	1 lot	9,000.00	0	0.00	0	0.00	0	0.00
HRMO19-039	Procurement of 1 (one) Lot meals	9,000.00	1 lot	9,000.00	1 lot	9,000.00	0	0.00	0	0.00	0	0.00
HRMO19-040	Procurement of 1 (one) Lot meals	9,000.00	1 lot	9,000.00	1 lot	0.00	1 lot	9,000.00	0	0.00	0	0.00
HRMO19-041	Procurement of 1 (one) Lot meals	9,000.00	1 lot	9,000.00	1 lot	0.00	1 lot	9,000.00	0	0.00	0	0.00

HRMO19-042	Procurement of 1 (one) Lot meals	9,000.00	1 lot	9,000.00	1 lot	0.00	1 lot	9,000.00	0	0.00	0	0.00
HRMO19-043	Procurement of 1 (one) Lot meals	9,000.00	1 lot	9,000.00	1 lot	0.00	0	0.00	1 lot	9,000.00	0	0.00
HRMO19-044	Procurement of 1 (one) Lot meals	9,000.00	1 lot	9,000.00	1 lot	0.00	0	0.00	1 lot	9,000.00	0	0.00
HRMO19-045	Procurement of 1 (one) Lot meals	9,000.00	1 lot	9,000.00	1 lot	0.00	0	0.00	1 lot	9,000.00	0	0.00
HRMO19-046	Procurement of 1 (one) Lot meals	9,000.00	1 lot	9,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	9,000.00
HRMO19-047	Procurement of 1 (one) Lot meals	9,000.00	1 lot	9,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	9,000.00
HRMO19-048	Procurement of 1 (one) Lot meals	45,000.00	1 lot	45,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	45,000.00
HRMO19-049	Lease of venue with meals and accomodation	150,000.00	1 lot	150,000.00	1 lot	0.00	1 lot	150,000.00	0	0.00	0	0.00
HRMO19-050	Lease of venue with meals	16,000.00	1 lot	16,000.00	1 lot	16,000.00	0	0.00	0	0.00	0	0.00
HRMO19-051	Lease of venue with meals	16,000.00	1 lot	16,000.00	1 lot	16,000.00	0	0.00	0	0.00	0	0.00
HRMO19-052	Lease of venue with meals	16,000.00	1 lot	16,000.00	1 lot	16,000.00	0	0.00	0	0.00	0	0.00
HRMO19-053	Lease of venue with meals	16,000.00	1 lot	16,000.00	1 lot	0.00	1 lot	16,000.00	0	0.00	0	0.00
HRMO19-054	Lease of venue with meals	16,000.00	1 lot	16,000.00	1 lot	0.00	1 lot	16,000.00	0	0.00	0	0.00
HRMO19-055	Lease of venue with meals	16,000.00	1 lot	16,000.00	1 lot	0.00	1 lot	16,000.00	0	0.00	0	0.00
HRMO19-056	Lease of venue with meals and accomodation	200,000.00	1 lot	200,000.00	1 lot	0.00	0	0.00	1 lot	200,000.00	0	0.00
HRMO19-057	Suppy & Delivery of materials	8,500.00	1 lot	8,500.00	1 lot	0.00	1 lot	8,500.00	0	0.00	0	0.00
HRMO19-058	Lease of venue with meals and accomodations	64,000.00	1 lot	64,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	64,000.00
HRMO19-059	Lease of venue with meals	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
HRMO19-060	Lease of venue with meals	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
HRMO19-061	Lease of venue with meals	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
HRMO19-062	Supply & Delivery of Plaque	95,000.00	170	95,000.00	170	95,000.00	0	0.00	0	0.00	0	0.00
HRMO19-063	Supply & Delivery of Medals	25,000.00	50 pcs.	25,000.00	50 pcs.	25,000.00	0	0.00	0	0.00	0	0.00
HRMO19-064	Supply & Deliveries of Christmas Decorations	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
HRMO19-065	Supply & Deliveries of Office Polo Uniforms	16,500.00	30 pcs.	16,500.00	30 pcs.	16,500.00	0	0.00	0	0.00	0	0.00
HRMO19-066	Supply & Deliveries of Halloween Decorations	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
HRMO19-067	Supply & Delivery of Common Office Supplies	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
HRMO19-068	Procurement of spare parts for the repair of Office Equipments	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
HRMO19-069	Procurement of spare parts for the repair of Office Equipments	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.00
HRMO19-070	Supply & Delivery of one (1) lot Other Supplies for IT Equipments & Parts	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	0.00
HRMO19-071	Provision of Unforseen Contingencies	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	25,000.00
TOUR19-068a	Procurement of One (1) Lot Spare Parts of the repair and maintenance of	3,000.00	1 Lot	3,000.00	1 Lot	3,000.00	0	0.00	0	0.00	0	0.00
TOTAL				2,951,000.00		1,571,500.00		770,500.00		445,000.00		164,000.00

Plan Control No. _____ Planned Amount : 249,688,754.50 Page __ of __ pages

Department / Office : JR BORJA GENERAL HOSPITAL Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
JRBGH19-001	Procurement of 100 Pax Meals	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-002	Supply and Delivery of one (1) lot Office Supplies for the different Hospital	1,143,050.00	1 lot	1,143,050.00	1 lot	1,143,050.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-003	Supply and Delivery of office supplies for different Hospital Department	380,000.00	1 lot	380,000.00	1 lot	380,000.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-004	Supply and Delivery of one (1) lot office supplies (Ink) for the different	570,000.00	1 lot	570,000.00	1 lot	570,000.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-005	Supply and delivery of office supplies for the different Hospital department	190,000.00	1 lot	190,000.00	1 lot	190,000.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-006	Supply and delivery of office supplies for the different Hospital department	75,000.00	1 lot	75,000.00	1 lot	75,000.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-007	Supply and delivery of office supplies for the different Hospital department	320,500.00	1 lot	320,500.00	1 lot	320,500.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-008	Supply and delivery of office supplies for the different Hospital department	152,650.00	1 lot	152,650.00	1 lot	152,650.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-009	Supply and delivery of office supplies for different Hospital department	69,300.00	1 lot	69,300.00	1 lot	69,300.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-010	Supply and delivery of Office supplies for Hospital Delivery room use (Birth	41,600.00	1 lot	41,600.00	1 lot	41,600.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-011	Supply and delivery of office supplies for the Hospital Delivery room	19,200.00	1 lot	19,200.00	1 lot	0.00	1 lot	19,200.00	0	0.00	0	0.00	0	0.00
JRBGH19-012	Supply and delivery of office supplies for the use of Hospital delivery room	1,350.00	1 lot	1,350.00	1 lot	1,350.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-013	Supply and delivery of log book for different Hospital department (delivery	36,000.00	1 lot	36,000.00	1 lot	36,000.00	0	0.00	0	0.00	0	0.00	0	0.00
JRBGH19-014	Supply and delivery of office supplies for the use of delivery room	1,350.00	1 lot	1,350.00	1 lot	0.00	1 lot	1,350.00	0	0.00	0	0.00	0	0.00
JRBGH19-015	Supply and delivery of one (1) lot office supplies for the different Hospital	1,000,000.00	1 lot	1,000,000.00	1 lot	0.00	1 lot	1,000,000.00	0	0.00	0	0.00	0	0.00
JRBGH19-016	Supply and delivery of one (1) lot office supplies for the different Hospital	1,000,000.00	1 lot	1,000,000.00	1 lot	0.00	0	0.00	1 lot	1,000,000.00	0	0.00	0	0.00

JRBGH19-070	Supply and delivery of one (1) lot Medical Oxygen supplies (Flash type	18,750.00	1 lot	18,750.00	1 lot	0.00	0	0.00	1 lot	18,750.00	0	0.00
JRBGH19-071	Supply and Delivery of one (1) lot Medical Oxygen supplies (standard	708,750.00	1 lot	708,750.00	1 lot	0.00	0	0.00	1 lot	708,750.00	0	0.00
JRBGH19-072	Supply and delivery of one (1) lot Medical Oxygen supplies (101 GP-30	7,500.00	1 lot	7,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	7,500.00
JRBGH19-073	Supply and delivery of one (1) lot Medical Oxygen supplies (flash type	18,750.00	1 lot	18,750.00	1 lot	0.00	0	0.00	0	0.00	1 lot	18,750.00
JRBGH19-074	Supply and delivery of one (1) lot Medical Oxygen supplies (standard type	720,750.00	1 lot	720,750.00	1 lot	0.00	0	0.00	0	0.00	1 lot	720,750.00
JRBGH19-075	Supply and delivery of one (1) lot for repairs and maintenance hospital &	954,115.00	1 lot	954,115.00	1 lot	954,115.00	0	0.00	0	0.00	0	0.00
JRBGH19-076	Supply and delivery of one (1) lot for repairs and maintenance hospital and	760,250.00	1 lot	760,250.00	1 lot	760,250.00	0	0.00	0	0.00	0	0.00
JRBGH19-077	Supply and delivery of one (1) lot for Repairs and Maintenance Hospital	342,250.00	1 lot	342,250.00	1 lot	342,250.00	0	0.00	0	0.00	0	0.00
JRBGH19-078	Supply and delivery of one (1) lot Repairs and Maintenance Hospital and	443,385.00	1 lot	443,385.00	1 lot	443,385.00	0	0.00	0	0.00	0	0.00
JRBGH19-079	Supply and delivery of one (1) lot for Repairs and Maintenance Medical	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
JRBGH19-080	Supply an delivery of one (1) lot for Repairs and Maintenance	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
JRBGH19-081	Supply and delivery of one (1) lot for Repairs and Maintenance	150,000.00	1 lot	150,000.00	1 lot	0.00	1 lot	150,000.00	0	0.00	0	0.00
JRBGH19-082	Supply and Delivery of one (1) lot for Repairs and Maintenance	150,000.00	1 lot	150,000.00	1 lot	0.00	0	0.00	1 lot	150,000.00	0	0.00
JRBGH19-TF1001	Supply and Delivery of Repairs & Maintenance-Hospital Motor Vehicle	14,600.00	1 Lot	14,600.00	1 Lot	14,600.00	0	0.00	0	0.00	0	0.00
JRBGH19-TF1002	Procurement of Construction Supply-Hospital Bldg.	1,700,155.00	1 Lot	1,700,155.00	1 Lot	1,700,155.00	0	0.00	0	0.00	0	0.00
JRBGH19-TF1003	Supply and Delivery of Travelling Expenses	50,000.00	1 Lot	50,000.00	1 Lot	0.00	1 Lot	50,000.00	0	0.00	0	0.00
JRBGH19-TF1004	Supply and Delivery of Travelling Expenses	50,000.00	1 Lot	50,000.00	1 Lot	0.00	0	0.00	1 Lot	50,000.00	0	0.00
JRBGH19-TF1005	Supply and Delivery of Travelling Expenses	260,000.00	1 Lot	260,000.00	1 Lot	0.00	1 Lot	260,000.00	0	0.00	0	0.00
JRBGH19-TF1006	Supply and Delivery of Travelling Expenses	280,000.00	1 Lot	280,000.00	1 Lot	0.00	0	0.00	1 Lot	280,000.00	0	0.00
JRBGH19-TF1007	Supply and Delivery of Travelling Expenses	260,000.00	1 Lot	260,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	260,000.00
JRBGH19-TF1008	Procurement of Office Supplies	90,000.00	1 Lot	90,000.00	1 Lot	0.00	1 Lot	90,000.00	0	0.00	0	0.00
JRBGH19-TF1009	Procurement of Office Supplies	910,000.00	1 Lot	910,000.00	1 Lot	0.00	0	0.00	1 Lot	910,000.00	0	0.00
JRBGH19-TF1010	Procurement of Office Supplies	1,000,000.00	1 Lot	1,000,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	1,000,000.00
JRBGH19-TF1011	Procurement of Office Supplies	1,000,000.00	1 Lot	1,000,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	1,000,000.00
JRBGH19-TF1012	Procurement of Drugs and Medicines	12,000,000.00	1 Lot	12,000,000.00	1 Lot	0.00	1 Lot	12,000,000.00	0	0.00	0	0.00
JRBGH19-TF1013	Procurement of Drugs and Medicines	13,000,000.00	1 Lot	13,000,000.00	1 Lot	0.00	0	0.00	1 Lot	13,000,000.00	0	0.00
JRBGH19-TF1014	Procurement of Drugs and Medicines	15,000,000.00	1 Lot	15,000,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	15,000,000.00
JRBGH19-TF1015	Procurement of Medical Dental & Laboratory Supplies	157,000.00	1 Lot	157,000.00	1 Lot	157,000.00	0	0.00	0	0.00	0	0.00
JRBGH19-TF1016	Procurement of Medical Dental & Laboratory Supplies	2,386,000.00	1 Lot	2,386,000.00	1 Lot	0.00	1 Lot	2,386,000.00	0	0.00	0	0.00
JRBGH19-TF1017	Procurement of Medical Dental & Laboratory Supplies	9,114,000.00	1 Lot	9,114,000.00	1 Lot	0.00	0	0.00	1 Lot	9,114,000.00	0	0.00
JRBGH19-TF1018	Procurement of Medical Dental & Laboratory Supplies	11,500,000.00	1 Lot	11,500,000.00	1 Lot	0.00	0	0.00	1 Lot	11,500,000.00	0	0.00
JRBGH19-TF1019	Procurement of Medical Dental & Laboratory Supplies	11,443,000.00	1 Lot	11,443,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	11,443,000.00
JRBGH19-TF1020	Supply and Delivery of Fuel, Oil and Lubricants	500,000.00	1 Lot	500,000.00	1 Lot	0.00	1 Lot	500,000.00	0	0.00	0	0.00
JRBGH19-TF1021	Supply and Delivery of Fuel, Oil and Lubricants	500,000.00	1 Lot	500,000.00	1 Lot	0.00	0	0.00	1 Lot	500,000.00	0	0.00
JRBGH19-TF1022	Supply & Delivery of Linens, Curtains and Mattresses Supplies	200,000.00	1 Lot	200,000.00	1 Lot	200,000.00	0	0.00	0	0.00	0	0.00
JRBGH19-TF1023	Procurement of Medical Oxygen and Nitrogen Supplies	500,000.00	1 Lot	500,000.00	1 Lot	0.00	1 Lot	500,000.00	0	0.00	0	0.00
JRBGH19-TF1024	Procurement of Medical Oxygen and Nitrogen Supplies	500,000.00	1 Lot	500,000.00	1 Lot	0.00	0	0.00	1 Lot	500,000.00	0	0.00
JRBGH19-TF1025	Procurement of Medical Oxygen and Nitrogen Supplies	500,000.00	1 Lot	500,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	500,000.00
JRBGH19-TF1026	Supply and Delivery of Repairs and Maintenance-Hospital & Health	298,825.00	1 Lot	298,825.00	1 Lot	298,825.00	0	0.00	0	0.00	0	0.00
JRBGH19-TF1027	Supply and Delivery of Repairs and Maintenance-Hospital & Health	601,175.00	1 Lot	601,175.00	1 Lot	0.00	1 Lot	601,175.00	0	0.00	0	0.00
JRBGH19-TF1028	Supply and Delivery of Repairs and Maintenance-Hospital & Health	627,790.50	1 Lot	627,790.50	1 Lot	0.00	0	0.00	1 Lot	627,790.50	0	0.00
JRBGH19-TF1029	Supply and Delivery of Repairs and Maintenance-Hospital & Health	572,209.00	1 Lot	572,209.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	572,209.00
JRBGH19-TF1030	Supply and Delivery of Repairs and Maintenance-Hospital & Health	1,200,000.00	1 Lot	1,200,000.00	1 Lot	0.00	0	0.00	1 Lot	1,200,000.00	0	0.00
JRBGH19-TF1031	Supply and Delivery of Repairs and Maintenance-Hospital & Health	1,700,000.00	1 Lot	1,700,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	1,700,000.00
JRBGH19-TF1032	Procurement of Capital Outlay-Hospital Medical Equipment	3,952,755.00	1 Lot	3,952,755.00	1 Lot	0.00	0	0.00	1 Lot	3,952,755.00	0	0.00
JRBGH19-TF1033	Procurement of Capital Outlay-Hospital Medical Equipment	390,000.00	1 Lot	390,000.00	1 Lot	390,000.00	0	0.00	0	0.00	0	0.00
JRBGH19-TF1034	Procurement of Capital Outlay-Hospital Medical Equipment	115,000.00	1 Lot	115,000.00	1 Lot	115,000.00	0	0.00	0	0.00	0	0.00
JRBGH19-TF1035	Procurement of Capital Outlay-Hospital Medical Equipment	17,485.00	1 Lot	17,485.00	1 Lot	17,485.00	0	0.00	0	0.00	0	0.00
JRBGH19-TF1036	Procurement of Capital Outlay-Hospital Medical Equipment	24,760.00	1 Lot	24,760.00	1 Lot	24,760.00	0	0.00	0	0.00	0	0.00
JRBGH19-TF1037	Procurement of Capital Outlay-Hospital Medical Equipment	5,000,000.00	1 Lot	5,000,000.00	1 Lot	0.00	1 Lot	5,000,000.00	0	0.00	0	0.00
JRBGH19-TF1038	Procurement of Capital Outlay-Hospital Medical Equipment	5,500,000.00	1 Lot	5,500,000.00	1 Lot	0.00	0	0.00	1 Lot	5,500,000.00	0	0.00
JRBGH19-TF1039	Procurement of Capital Outlay-Office Equipment	6,000,000.00	1 Lot	6,000,000.00	1 Lot	0.00	1 Lot	6,000,000.00	0	0.00	0	0.00
JRBGH19-TF1040	Procurement of Capital Outlay-Office Equipment	6,000,000.00	1 Lot	6,000,000.00	1 Lot	0.00	0	0.00	1 Lot	6,000,000.00	0	0.00

JRBGH19-TF1041	Procurement of Infrastructure-Emergency & OB Room Canopy (2017)	1,224,000.00	1 Lot	1,224,000.00	1 Lot	1,224,000.00	0	0.00	0	0.00	0	0.00
JRBGH19-TF1042	Procurement of Infrastructure-Emergency & OB Room Canopy (2017)	1,290,000.00	1 Lot	1,290,000.00	1 Lot	1,290,000.00	0	0.00	0	0.00	0	0.00
TOTAL				249,688,754.50		71,130,275.00		63,136,725.00		82,959,545.50		32,462,209.00

Plan Control No. _____ Planned Amount : 1,967,950.00 Page ___ of ___ pages

Department / Office : MUNICIPAL TRIAL COURT IN CITIES				Regular	Contingency	Total	DISTRIBUTION				Date Submitted :	
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
MTCC19-0003	Supply and Delivery of one (1) lot supplies for MTCC. Repair &	128,375.00	1 lot	128,375.00	1 lot	128,375.00	0	0.00	0	0.00	0	0.00
MTCC19-001	Supply of one (1) lot Office Supplies for the different branches.	156,322.00	1 lot	156,322.00	1 lot	156,322.00	0	0.00	0	0.00	0	0.00
MTCC19-002	Supply and Delivery of Office Supplies.	67,200.00	1 lot	67,200.00	1 lot	0.00	1 lot	67,200.00	0	0.00	0	0.00
MTCC19-002A	Supply and Delivery of Office Supplies.	39,500.00	1 lot	39,500.00	1 lot	0.00	1 lot	39,500.00	0	0.00	0	0.00
MTCC19-004	Supply and Delivery of one (1) lot supplies for MTCC. Repair and	47,697.00	1 lot	47,697.00	1 lot	0.00	1 lot	47,697.00	0	0.00	0	0.00
MTCC19-005	Supply & Delivery of one (1) lot supplies for MOOE. Newspaper	103,688.00	1 lot	103,688.00	1 lot	103,688.00	0	0.00	0	0.00	0	0.00
MTCC19-006	Supply and Delivery of one (1) lot supplies for MTCC. Other Manintenance	10,863.00	1 lot	10,863.00	1 lot	10,863.00	0	0.00	0	0.00	0	0.00
MTCC19-007	Provision of unforeseen contingency	7,005.00	1 lot	7,005.00	1 lot	0.00	0	0.00	1 lot	7,005.00	0	0.00
MTCC19-CO001	Supply and delivery of One (1) lot of 40 sets Furniture & Fixtures (Air	864,063.00	1 lot	864,063.00	1 lot	864,063.00	0	0.00	0	0.00	0	0.00
MTCC19-CO002	Provision of unforeseen contingency	10,937.00	1 lot	10,937.00	1 lot	0.00	0	0.00	1 lot	10,937.00	0	0.00
MTCC19-TF001	Supply & Delivery of One (1) lot for Office Equipment (air conditioner, steel	374,000.00	1 lot	374,000.00	1 lot	374,000.00	0	0.00	0	0.00	0	0.00
MTCC19-TF002	Supply and Delivery of Common use supplies.	158,300.00	1 lot	158,300.00	1 lot	158,300.00	0	0.00	0	0.00	0	0.00
TOTAL				1,967,950.00		1,795,611.00		154,397.00		17,942.00		0.00

Plan Control No. _____ Planned Amount : 17,294,736.94 Page ___ of ___ pages

Department / Office : OFFICE OF THE BUILDING OFFICIAL				Regular	Contingency	Total	DISTRIBUTION				Date Submitted :	
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
OBO19-001	Supply & Delivery of 100 crtg Ink for Brother Printer MFC-J3520,	256,255.00	100	256,255.00	100	256,255.00	0	0.00	0	0.00	0	0.00
OBO19-002	Supply & Delivery of 3 crtg Toner for MP 2501L photocopier & 2 others	19,412.40	3	19,412.40	3	19,412.40	0	0.00	0	0.00	0	0.00
OBO19-003	Supply & Delivery of 4 crtg Toner for Q2612A w/ fress use of printer & 1	14,400.00	4	14,400.00	4	14,400.00	0	0.00	0	0.00	0	0.00
OBO19-004	Supply & Delivery of 100 reams US Bond Paper, long, white, S20 & 27	42,528.00	100	42,528.00	100	42,528.00	0	0.00	0	0.00	0	0.00
OBO19-005	Supply & Delivery of 100 containers Drinking Water	4,000.00	100	4,000.00	100	4,000.00	0	0.00	0	0.00	0	0.00
OBO19-006	Supply & Delivery of 1400 liters Gasoline & 1 other	139,000.00	1400	139,000.00	1400	139,000.00	0	0.00	0	0.00	0	0.00
OBO19-007	Supply & Delivery of 1500 liters Diesel (cancelled)	64,500.00	1500	64,500.00	1500	64,500.00	0	0.00	0	0.00	0	0.00
OBO19-007	Supply & Delivery of 32 bottles Engine Oil & 2 others	33,280.00	32	33,280.00	32	33,280.00	0	0.00	0	0.00	0	0.00
OBO19-008	Supply & Delivery of lot Other Supplies & Materials - IT Equipment & Parts	8,400.00	1	8,400.00	1	8,400.00	0	0.00	0	0.00	0	0.00
OBO19-009	Supply & Delivery of 160 pcs Postage Stamps	5,600.00	160	5,600.00	160	5,600.00	0	0.00	0	0.00	0	0.00
OBO19-010	1 lot lease of Venue with Meals and Snacks	36,000.00	1	36,000.00	1	36,000.00	0	0.00	0	0.00	0	0.00
OBO19-011	1 lot lease of Venue with Meals and Snacks	96,000.00	1	96,000.00	1	96,000.00	0	0.00	0	0.00	0	0.00
OBO19-012	Supply & Delivery of 1 lot Repair and Maintenance - Machinery &	21,000.00	1	21,000.00	1	21,000.00	0	0.00	0	0.00	0	0.00
OBO19-013	Supply & Delivery of 1 lot Repair and Maintenance - Transportation	15,000.00	1	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00
OBO19-014	1 lot lease of Venue with Meals and Snacks	96,000.00	1	96,000.00	1	0.00	1	96,000.00	0	0.00	0	0.00
OBO19-015	1 lo lease of Venue with Meals and Snacks	72,000.00	1	72,000.00	1	0.00	1	72,000.00	0	0.00	0	0.00
OBO19-016	1 lot Office Supplies	13,720.00	1	13,720.00	1	0.00	1	13,720.00	0	0.00	0	0.00
OBO19-017	Supply & Delivery of 22 crtg Ink for Brother Printer MFC-J3530, LC3617M	71,094.00	22	71,094.00	22	0.00	22	71,094.00	0	0.00	0	0.00
OBO19-018	Supply & Delivery of 100 containers Drinking Water	4,000.00	100	4,000.00	100	0.00	100	4,000.00	0	0.00	0	0.00
OBO19-019	Supply & Delivery of 1000 liters Gasoline & 1 other	96,000.00	1000	96,000.00	1000	0.00	1000	96,000.00	0	0.00	0	0.00
OBO19-020	1 lot Repair and Maintenance - Transportation Equipment	9,500.00	1	9,500.00	1	0.00	1	9,500.00	0	0.00	0	0.00
OBO19-021	1 lor Repair and Maintenance - Machinery & Equipment	9,500.00	1	9,500.00	1	0.00	1	9,500.00	0	0.00	0	0.00
OBO19-022	Supply & Delivery of 600 liters Gasoline & 1 other	60,590.00	600	60,590.00	600	0.00	0	0.00	600	60,590.00	0	0.00
OBO19-023	Supply & Delivery of 2 units All-in-One PC Multi Touch 21"-24" Screen w/	130,000.00	2	130,000.00	2	0.00	0	0.00	2	130,000.00	0	0.00
OBO19-024	1 lot Construction of OBO Building	4,000,000.00	1	4,000,000.00	1	0.00	0	0.00	1	4,000,000.00	0	0.00
OBO19-025	Supply & Delivery of 1 unit Risograph Machine	480,000.00	1	480,000.00	1	0.00	0	0.00	1	480,000.00	0	0.00
OBO19-026	Supply & Delivery of 2 units Flatbed Color Image Scanner w/ ADF	500,000.00	2	500,000.00	2	0.00	0	0.00	2	500,000.00	0	0.00

OBO19-027	Supply & Delivery of 7 units All-In-One PC Multi Touch 21"-24" Screen w/	525,000.00	7	525,000.00	7	0.00	0	0.00	7	525,000.00	0	0.00
OBO19-028	Supply & Delivery of 4 units Laptop, Intel Core i7, 4GB Memory	240,000.00	4	240,000.00	4	0.00	0	0.00	4	240,000.00	0	0.00
OBO19-029	Supply & Delivery of 5 units Tablet, 8 in.Touchscreen, 2GB Ram	125,000.00	5	125,000.00	5	0.00	0	0.00	5	125,000.00	0	0.00
OBO19-031	Supply & Delivery of 2 units All-in-One PC Multi Touch 21"-24" Screen w/	130,000.00	2	130,000.00	2	0.00	0	0.00	2	130,000.00	0	0.00
OBO19-032	1 lot Construction of OBO Building	4,000,000.00	1	4,000,000.00	1	0.00	0	0.00	1	4,000,000.00	0	0.00
OBO19-033	Supply & Delivery of 9 crtng Ink for Brother Printer MFC-J3530, LC3617M	32,772.00	9	32,772.00	9	0.00	0	0.00	0	0.00	9	32,772.00
OBO19-034	Supply & Delivery of 851 liters Gasoline	42,550.00	851	42,550.00	851	0.00	0	0.00	0	0.00	851	42,550.00
OBO19-035	Supply & Delivery of 878 liters Diesel	40,388.00	878	40,388.00	878	0.00	0	0.00	0	0.00	878	40,388.00
OBO19-TF 001	Supply & Delivery of 50 crtng Ink for Brother Printer MFC-J3530, LC3617M	140,230.00	50	140,230.00	50	140,230.00	0	0.00	0	0.00	0	0.00
OBO19-TF 002	Supply & Delivery of 5 crtng Toner for MP 2501L Gestetner Photocopier & 2	27,873.44	5	27,873.44	5	27,873.44	0	0.00	0	0.00	0	0.00
OBO19-TF 003	1 lot Office Supplies	25,684.00	1	25,684.00	1	25,684.00	0	0.00	0	0.00	0	0.00
OBO19-TF 004	Supply & Delivery of 20 pcs Name Stamp & 9 others	54,050.00	20	54,050.00	20	54,050.00	0	0.00	0	0.00	0	0.00
OBO19-TF 005	Supply & Delivery of 700 liters Gasoline & 1 other	69,500.00	700	69,500.00	700	69,500.00	0	0.00	0	0.00	0	0.00
OBO19-TF 006	Supply & Delivery of 4 units Steel Shelves	59,980.00	4	59,980.00	4	59,980.00	0	0.00	0	0.00	0	0.00
OBO19-TF 007	Supply & Delivery of 2 pcs Tire, 2.75 x 17 & 6 others	6,460.00	2	6,460.00	2	6,460.00	0	0.00	0	0.00	0	0.00
OBO19-TF 008	Supply & Delivery of 100 pcs Filing Box	7,000.00	100	7,000.00	100	7,000.00	0	0.00	0	0.00	0	0.00
OBO19-TF 009	Supply & Delivery of 1,000 pcs Reproduction & Binding of Owner's Manual	95,000.00	1,000	95,000.00	1,000	95,000.00	0	0.00	0	0.00	0	0.00
OBO19-TF 010	Supply & Delivery of 6 units UPS 650VA & 2 others	40,200.00	6	40,200.00	6	40,200.00	0	0.00	0	0.00	0	0.00
OBO19-TF 011	Supply & Delivery of 1 pc Hot Roller & 6 others	18,784.00	1	18,784.00	1	18,784.00	0	0.00	0	0.00	0	0.00
OBO19-TF 012	Supply & Delivery of 10 units Junior Executive Chair	56,000.00	10	56,000.00	10	56,000.00	0	0.00	0	0.00	0	0.00
OBO19-TF 013	Supply & Delivery of 150 containers Drinking Water	6,000.00	150	6,000.00	150	6,000.00	0	0.00	0	0.00	0	0.00
OBO19-TF 014	Supply & Delivery of 83 pcs Office Uniform, Polo Shirt	58,100.00	83	58,100.00	83	58,100.00	0	0.00	0	0.00	0	0.00
OBO19-TF 015	1 lot Office Supplies	11,375.50	1	11,375.50	1	11,375.50	0	0.00	0	0.00	0	0.00
OBO19-TF 016	Supply & Delivery of 5 units All-in-One PC Multi touch w/ licensed OS & 1	521,500.00	5	521,500.00	5	521,500.00	0	0.00	0	0.00	0	0.00
OBO19-TF 017	Supply & Delivery of 4 units HDD, 4GB for Network Attach Storage	35,980.00	4	35,980.00	4	35,980.00	0	0.00	0	0.00	0	0.00
OBO19-TF 018	Supply & Delivery of 1 unit Evaporator & 12 others	30,720.00	1	30,720.00	1	30,720.00	0	0.00	0	0.00	0	0.00
OBO19-TF 019	Supply & Delivery of 1 pc Battery, 11 plates & 1 other	21,770.00	1	21,770.00	1	21,770.00	0	0.00	0	0.00	0	0.00
OBO19-TF 020	Supply & Delivery of 1 unit Heavy Duty Risograph Machine	447,500.00	1	447,500.00	1	447,500.00	0	0.00	0	0.00	0	0.00
OBO19-TF 021	Supply & Delivery of 3 crtng Toner for MP 2501L Gestetner Photocopier & 2	32,174.80	3	32,174.80	3	32,174.80	0	0.00	0	0.00	0	0.00
OBO19-TF 022	Supply & Delivery of 30 crtng Ink for Brother Printer MFC-J3530, LC3617M	115,138.00	30	115,138.00	30	115,138.00	0	0.00	0	0.00	0	0.00
OBO19-TF 023	Supply & Delivery of 20 crtng Ink for Brother Printer MFC-J3530, LC3617M	129,828.00	20	129,828.00	20	129,828.00	0	0.00	0	0.00	0	0.00
OBO19-TF 024	Supply & Delivery of 4 pairs Safety Shoes & 4 others	47,550.00	4	47,550.00	4	47,550.00	0	0.00	0	0.00	0	0.00
OBO19-TF 025	Supply & Delivery of 40 crtng Ink for DX2430 Gestetner Copy Printer	43,209.60	40	43,209.60	40	43,209.60	0	0.00	0	0.00	0	0.00
OBO19-TF 026	1 lot lease of Venue with Meals & Snacks	72,000.00	1	72,000.00	1	72,000.00	0	0.00	0	0.00	0	0.00
OBO19-TF 027	1 lot lease of Venue with Meals & Snacks	48,000.00	1	48,000.00	1	48,000.00	0	0.00	0	0.00	0	0.00
OBO19-TF 028	1 lot lease of Venue with Meals & Snacks	72,000.00	1	72,000.00	1	72,000.00	0	0.00	0	0.00	0	0.00
OBO19-TF 029	1 lot lease of Venue with Meals & Snacks	48,000.00	1	48,000.00	1	48,000.00	0	0.00	0	0.00	0	0.00
OBO19-TF 030	Supply & Delivery of 60 crtng Ink for Brother Printer MFC-J3530, LC3617M	174,030.00	60	174,030.00	60	0.00	60	174,030.00	0	0.00	0	0.00
OBO19-TF 031	Supply & Delivery of 60 crtng Ink for Brother Printer MFC-J3530, LC3617M	174,030.00	60	174,030.00	60	0.00	60	174,030.00	0	0.00	0	0.00
OBO19-TF 032	Supply & Delivery of 30 crtng Ink for Brother Printer MFC-J3530, LC3617M	84,268.00	30	84,268.00	30	0.00	30	84,268.00	0	0.00	0	0.00
OBO19-TF 033	Supply & Delivery of 30 crtng Ink for Brother Printer MFC-J3530, LC3617M	84,268.00	30	84,268.00	30	0.00	30	84,268.00	0	0.00	0	0.00
OBO19-TF 034	Supply & Delivery of 2 crtng Design Jet Ink F9J65A - HP 728 130ml Yellow	44,400.00	2	44,400.00	2	0.00	2	44,400.00	0	0.00	0	0.00
OBO19-TF 035	1 lot Office Supplies	55,310.00	1	55,310.00	1	0.00	1	55,310.00	0	0.00	0	0.00
OBO19-TF 036	Supply & Delivery of 3 pairs Safety Shoes & 1 other	31,800.00	3	31,800.00	3	0.00	3	31,800.00	0	0.00	0	0.00
OBO19-TF 037	Supply & Delivery of 8 pcs Kaspersky anti-virus 3 users	16,800.00	8	16,800.00	8	0.00	8	16,800.00	0	0.00	0	0.00
OBO19-TF 038	Supply & Delivery of 4 crtng Toner for MP 2501L Gestetner Photocopier & 2	44,206.40	4	44,206.40	4	0.00	4	44,206.40	0	0.00	0	0.00
OBO19-TF 039	Supply & Delivery of 40 crtng Ink for DX2430 Gestetner Copy Printer	43,209.60	40	43,209.60	40	0.00	40	43,209.60	0	0.00	0	0.00
OBO19-TF 040	Supply & Delivery of 150 containers Drinking Water	6,000.00	150	6,000.00	150	0.00	150	6,000.00	0	0.00	0	0.00
OBO19-TF 041	Supply & Delivery of 700 liters Gasoline & 1 other	69,500.00	700	69,500.00	700	0.00	700	69,500.00	0	0.00	0	0.00
OBO19-TF 042	1 lot lease of Venue with Meals & Snacks	96,000.00	1	96,000.00	1	0.00	1	96,000.00	0	0.00	0	0.00
OBO19-TF 043	1 lot lease of Venue with Meals & Snacks	96,000.00	1	96,000.00	1	0.00	1	96,000.00	0	0.00	0	0.00
OBO19-TF 044	1 lot lease of Venue with Meals & Snacks	278,600.00	1	278,600.00	1	0.00	1	278,600.00	0	0.00	0	0.00
OBO19-TF 045	1 lot Provision for Foreseeable Emergencies	100,000.00	1	100,000.00	1	0.00	1	100,000.00	0	0.00	0	0.00

OBO19-TF 046	1 lot Provision for Unforeseen Contingencies	50,000.00	1	50,000.00	1	0.00	1	50,000.00	0	0.00	0	0.00
OBO19-TF 047	1 lot Coaster Rental	15,000.00	1	15,000.00	1	0.00	1	15,000.00	0	0.00	0	0.00
OBO19-TF 048	1 lot Repair and Maintenance - Transportation Equipment	20,000.00	1	20,000.00	1	0.00	1	20,000.00	0	0.00	0	0.00
OBO19-TF 049	1 lot Repair & Maintenance - Machinery & Equipment	21,000.00	1	21,000.00	1	21,000.00	0	0.00	0	0.00	0	0.00
OBO19-TF 050	1 lot Other Supplies & Materials - I.T Equipment & Parts	35,000.00	1	35,000.00	1	35,000.00	0	0.00	0	0.00	0	0.00
OBO19-TF 051	Supply & Delivery of 50 crtg Ink for Brother Printer MFC-J3530, LC3617M	137,805.00	50	137,805.00	50	0.00	0	0.00	50	137,805.00	0	0.00
OBO19-TF 052	Supply & Delivery of 60 crtg Ink for Brother Printer MFC-J3530, LC3617M	145,315.00	60	145,315.00	60	0.00	0	0.00	60	145,315.00	0	0.00
OBO19-TF 053	Supply & Delivery of 30 crtg Ink for Brother Printer MFC-J3530, LC3617M	103,915.00	30	103,915.00	30	0.00	0	0.00	30	103,915.00	0	0.00
OBO19-TF 054	Supply & Delivery of 40 crtg Ink for Brother Printer MFC-J3530, LC3617M	103,915.00	40	103,915.00	40	0.00	0	0.00	40	103,915.00	0	0.00
OBO19-TF 055	Supply & Delivery of 20 crtg Ink for Brother Printer MFC-J3530, LC3617M	71,010.00	20	71,010.00	20	0.00	0	0.00	20	71,010.00	0	0.00
OBO19-TF 056	1 lot Office Supplies	59,380.00	1	59,380.00	1	0.00	0	0.00	1	59,380.00	0	0.00
OBO19-TF 057	Supply & Delivery of 150 containers Drinking Water	6,000.00	150	6,000.00	150	0.00	0	0.00	150	6,000.00	0	0.00
OBO19-TF 058	Supply & Delivery of 1 box PVC Cover, A4 & 7 others	8,160.00	1	8,160.00	1	0.00	0	0.00	1	8,160.00	0	0.00
OBO19-TF 059	Supply & Delivery of 4 crtg Toner for MP 2501L Gestetner Photocopier & 2	38,805.20	4	38,805.20	4	0.00	0	0.00	4	38,805.20	0	0.00
OBO19-TF 060	Supply & Delivery of 4 crtg Toner for MP 2501L Gestetner Photocopier & 1	32,446.40	4	32,446.40	4	0.00	0	0.00	4	32,446.40	0	0.00
OBO19-TF 061	1 lot Provision of Unforeseen Contingencies	50,000.00	1	50,000.00	1	0.00	0	0.00	1	50,000.00	0	0.00
OBO19-TF 062	1 lot Provision of Foreseeable Emergencies	100,000.00	1	100,000.00	1	0.00	0	0.00	1	100,000.00	0	0.00
OBO19-TF 063	Supply & Delivery of 600 liters Gasoline & 1 other	59,900.00	600	59,900.00	600	0.00	0	0.00	600	59,900.00	0	0.00
OBO19-TF 064	Supply & Delivery of 650 liters Gasoline & 1 other	67,000.00	650	67,000.00	650	0.00	0	0.00	650	67,000.00	0	0.00
OBO19-TF 065	1 lot lease of Venue with meals & snacks	72,000.00	1	72,000.00	1	0.00	0	0.00	1	72,000.00	0	0.00
OBO19-TF 066	Supply & Delivery of 50 crtg Ink for Brother Printer MFC-J3530, LC3617M	137,805.00	50	137,805.00	50	0.00	0	0.00	0	0.00	50	137,805.00
OBO19-TF 067	Supply & Delivery of 20 crtg Ink for Brother Printer MFC-J3530, LC3617M	65,815.00	20	65,815.00	20	0.00	0	0.00	0	0.00	20	65,815.00
OBO19-TF 068	Supply & delivery of 40 crtg Ink for Brother MFC-J3530, LC3617M	102,815.00	40	102,815.00	40	0.00	0	0.00	0	0.00	40	102,815.00
OBO19-TF 069	Supply & Delivry of 30 crtg Ink for Brother Printer MFC-J3530, LC3617M	92,465.00	30	92,465.00	30	0.00	0	0.00	0	0.00	30	92,465.00
OBO19-TF 070	Supply & Delivery of 35 crtg Ink for Brother Printer MFC-J3530, LC3617M	91,365.00	35	91,365.00	35	0.00	0	0.00	0	0.00	35	91,365.00
OBO19-TF 071	1 lot Office Supplies	54,250.00	1	54,250.00	1	0.00	0	0.00	0	0.00	1	54,250.00
OBO19-TF 072	Supply & Delivery of 4 crtg Toner for MP 2501L Gestetner Photocopier & 1	32,446.40	4	32,446.40	4	0.00	0	0.00	0	0.00	4	32,446.40
OBO19-TF 073	Supply & Delivery of 4 crtg Toner for MP 2501L Gestetner Photocopier & 2	38,805.20	4	38,805.20	4	0.00	0	0.00	0	0.00	4	38,805.20
OBO19-TF 074	Supply & Delivery of 650 liters Gasoline & 1 other	64,700.00	650	64,700.00	650	0.00	0	0.00	0	0.00	650	64,700.00
OBO19-TF 075	Supply & Delivery of 700 liters Gasoline & 1 other	69,500.00	700	69,500.00	700	0.00	0	0.00	0	0.00	700	69,500.00
OBO19-TF 076	Supply & Delivery of 3 crtg Design Jet Ink F9J65A - HP 728 130ml Yellow	66,600.00	3	66,600.00	3	0.00	0	0.00	0	0.00	3	66,600.00
OBO19-TF 077	Supply & Delivery of 200 containers Drinking Water	8,000.00	200	8,000.00	200	0.00	0	0.00	0	0.00	200	8,000.00
OBO19-TF 078	1 lo Provision of Foreseeable Emergencies	100,000.00	1	100,000.00	1	0.00	0	0.00	0	0.00	1	100,000.00
TOTAL				17,294,736.94		3,152,982.74		1,855,236.00		11,246,241.60		1,040,276.60

Plan Control No. _____ Planned Amount : 279,000.00 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (ZALDY O. OCON) Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
SPKAG/ZO19-001	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	10,350.00	1 LOT	10,350.00	1 LOT	10,350.00	0	0.00	0	0.00	0	0.00	0	0.00
SPKAG/ZO19-002	SUPPLY AND DELIVERY OF TONER	7,550.00	1 LOT	7,550.00	1 LOT	7,550.00	0	0.00	0	0.00	0	0.00	0	0.00
SPKAG/ZO19-003	SUPPLY AND DELIVERY OF MINERAL WATER	600.00	1 LOT	600.00	1 LOT	600.00	0	0.00	0	0.00	0	0.00	0	0.00
SPKAG/ZO19-004	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	10,350.00	1 LOT	10,350.00	1 LOT	0.00	1 LOT	10,350.00	0	0.00	0	0.00	0	0.00
SPKAG/ZO19-005	SUPPLY AND DELIVERY OF TONER	7,550.00	1 LOT	7,550.00	1 LOT	0.00	1 LOT	7,550.00	0	0.00	0	0.00	0	0.00
SPKAG/ZO19-006	SUPPLY AND DELIVERY OF MINERAL WATER	600.00	1 LOT	600.00	1 LOT	0.00	1 LOT	600.00	0	0.00	0	0.00	0	0.00
SPKAG/ZO19-007	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	10,350.00	1 LOT	10,350.00	1 LOT	0.00	0	0.00	1 LOT	10,350.00	0	0.00	0	0.00
SPKAG/ZO19-008	SUPPLY AND DELIVERY OF TONER	7,550.00	1 LOT	7,550.00	1 LOT	0.00	0	0.00	1 LOT	7,550.00	0	0.00	0	0.00
SPKAG/ZO19-009	SUPPLY AND DELIVERY OF MINERAL WATER	600.00	1 LOT	600.00	1 LOT	0.00	0	0.00	1 LOT	600.00	0	0.00	0	0.00
SPKAG/ZO19-010	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	10,350.00	1 LOT	10,350.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,350.00	0	0.00
SPKAG/ZO19-011	SUPPLY AND DELIVERY OF TONER	7,550.00	1 LOT	7,550.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	7,550.00	0	0.00
SPKAG/ZO19-012	SUPPLY AND DELIVERY OF MINERAL WATER	600.00	1 LOT	600.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	600.00	0	0.00
SPKAG/ZO19-013	SUPPLY AND DELIVERY OF BISCUIT AND COFFEE	2,500.00	1 LOT	2,500.00	1 LOT	2,500.00	0	0.00	0	0.00	0	0.00	0	0.00
SPKAG/ZO19-014	SUPPLY AND DELIVERY OF BISCUIT AND COFFEE	2,500.00	1 LOT	2,500.00	1 LOT	0.00	1 LOT	2,500.00	0	0.00	0	0.00	0	0.00

SPKAG/ZO19-015	SUPPLY AND DELIVERY OF BISCUIT AND COFFEE	2,500.00	1 LOT	2,500.00	1 LOT	0.00	0	0.00	1 LOT	2,500.00	0	0.00
SPKAG/ZO19-016	SUPPLY AND DELIVERY OF BISCUIT AND COFFEE	2,500.00	1 LOT	2,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,500.00
SPKAG/ZO19-017	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT	120,000.00	1 LOT	120,000.00	1 LOT	120,000.00	0	0.00	0	0.00	0	0.00
SPKAG/ZO19-018	SUPPLY AND DELIVERY OF OFFICE FURNITURE AND FIXTURE	75,000.00	1 LOT	75,000.00	1 LOT	75,000.00	0	0.00	0	0.00	0	0.00
TOTAL				279,000.00		216,000.00		21,000.00		21,000.00		21,000.00

Plan Control No. _____ Planned Amount : 283,505.00 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (LORDAN SUAN)				Regular	Contingency	Total		DISTRIBUTION				Date Submitted :
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/LS19-001	PROCUREMENT OF COMMON OFFICE SUPPLIES	17,045.00	1 LOT	17,045.00	1 LOT	17,045.00	0	0.00	0	0.00	0	0.00
SPKAG/LS19-002	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT	900.00	20 CONTS	900.00	20 CONTS	900.00	0	0.00	0	0.00	0	0.00
SPKAG/LS19-003	PROCUREMENT OF TONER - TN 2380 (MACHINE PROVIDED)	2,550.00	3 PCS	2,550.00	3 PCS	2,550.00	0	0.00	0	0.00	0	0.00
SPKAG/LS19-004	PROCUREMENT OF MEMO DESKPAD - 1/2 SIZE, 1/8, 1/2	2,500.00	1 LOT	2,500.00	1 LOT	2,500.00	0	0.00	0	0.00	0	0.00
SPKAG/LS19-005	PROCUREMENT OF COMMON OFFICE SUPPLIES	8,150.00	1 LOT	8,150.00	1 LOT	8,150.00	0	0.00	0	0.00	0	0.00
SPKAG/LS19-006	PROCUREMENT OF STATIONERY W/ LETTERHEAD, A4 SIZE	12,500.00	5 RMS	12,500.00	5 RMS	12,500.00	0	0.00	0	0.00	0	0.00
SPKAG/LS19-007	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT	900.00	20 CONTS	900.00	20 CONTS	0.00	20 CONTS	900.00	0	0.00	0	0.00
SPKAG/LS19-008	PROCUREMENT OF PORTA FILES - BIG W/ COVER	3,000.00	6 PCS	3,000.00	6 PCS	0.00	6 PCS	3,000.00	0	0.00	0	0.00
SPKAG/LS19-009	PROCUREMENT OF TONERS - TN 2380	7,650.00	3 PCS	7,650.00	3 PCS	0.00	3 PCS	7,650.00	0	0.00	0	0.00
SPKAG/LS19-010	PROCUREMENT OF TONERS - TN 2380 (MACHINE PROVIDED)	7,650.00	3 PCS	7,650.00	3 PCS	0.00	0	0.00	3 PCS	7,650.00	0	0.00
SPKAG/LS19-011	PROCUREMENT OF COMMON OFFICE SUPPLIES	7,510.00	1 LOT	7,510.00	1 LOT	0.00	1 LOT	7,510.00	0	0.00	0	0.00
SPKAG/LS19-012	PROCUREMENT OF USB - 8GB	2,400.00	6 PCS	2,400.00	6 PCS	0.00	6 PCS	2,400.00	0	0.00	0	0.00
SPKAG/LS19-013	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT	900.00	20 CONTS	900.00	20 CONTS	0.00	0	0.00	20 CONTS	900.00	0	0.00
SPKAG/LS19-014	PROCUREMENT OF COFFEE AND CRACKERS	2,400.00	1 LOT	2,400.00	1 LOT	2,400.00	0	0.00	0	0.00	0	0.00
SPKAG/LS19-015	PROCUREMENT OF COFFEE AND CRACKERS	2,400.00	1 LOT	2,400.00	1 LOT	0.00	1 LOT	2,400.00	0	0.00	0	0.00
SPKAG/LS19-016	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT	900.00	20 CONTS	900.00	20 CONTS	0.00	0	0.00	0	0.00	20 CONTS	900.00
SPKAG/LS19-017	PROCUREMENT OF PLASTIC TRASH BAG - BLACK LARGE	1,500.00	50 PCS	1,500.00	50 PCS	1,500.00	0	0.00	0	0.00	0	0.00
SPKAG/LS19-018	PROCUREMENT OF TONERS - TN 2380(MACHINE PROVIDED)	7,650.00	3 PCS	7,650.00	3 PCS	0.00	0	0.00	0	0.00	3 PCS	7,650.00
SPKAG/LS19-019	PROCUREMENT OF OFFICE FURNITURE AND FIXTURES	75,000.00	1 LOT	75,000.00	1 LOT	0.00	1 LOT	75,000.00	0	0.00	0	0.00
SPKAG/LS19-020	PROCUREMENT OF OFFICE EQUIPMENTS	120,000.00	1 LOT	120,000.00	1 LOT	120,000.00	0	0.00	0	0.00	0	0.00
TOTAL				283,505.00		167,545.00		98,860.00		8,550.00		8,550.00

Plan Control No. _____ Planned Amount : 269,812.87 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (INDAY DAHINO)				Regular	Contingency	Total		DISTRIBUTION				Date Submitted :
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/ID19-001	SUPPLY AND DELIVERY OF 5 BOTTLES ALCOHOL AND OTHER	9,004.00	1 LOT	9,004.00	1 LOT	9,004.00	0	0.00	0	0.00	0	0.00
SPKAG/ID19-002	SUPPLY AND DELIVERY OF TONER 2380	7,650.00	1 LOT	7,650.00	1 LOT	7,650.00	0	0.00	0	0.00	0	0.00
SPKAG/ID19-003	SUPPLY AND DELIVERY OF 30 CONTS. (19L) OF MINERAL WATER	1,350.00	1 LOT	1,350.00	1 LOT	1,350.00	0	0.00	0	0.00	0	0.00
SPKAG/ID19-004	SUPPLY AND DELIVERY OF 2 BOTTLES ALCOHOL AND OTHER	9,034.82	1 LOT	9,034.82	1 LOT	0.00	1 LOT	9,034.82	0	0.00	0	0.00
SPKAG/ID19-005	SUPPLY AND DELIVERY OF TONER 2380	7,650.00	1 LOT	7,650.00	1 LOT	0.00	1 LOT	7,650.00	0	0.00	0	0.00
SPKAG/ID19-006	SUPPLY AND DELIVERY OF 30 CONTAINERS OF MINERAL WATER	1,350.00	1 LOT	1,350.00	1 LOT	0.00	1 LOT	1,350.00	0	0.00	0	0.00
SPKAG/ID19-007	SUPPLY AND DELIVERY OF 5 BOTTLES ALCOHOL AND OTHER	10,111.00	1 LOT	10,111.00	1 LOT	0.00	0	0.00	1 LOT	10,111.00	0	0.00
SPKAG/ID19-008	SUPPLY ANDV DELIVERY OF TONER 2380	7,650.00	1 LOT	7,650.00	1 LOT	0.00	0	0.00	1 LOT	7,650.00	0	0.00
SPKAG/ID19-009	SUPPLY AND DELIVERY OF 30 CONTAINERS OF MINERAL WATER	1,350.00	1 LOT	1,350.00	1 LOT	0.00	0	0.00	1 LOT	1,350.00	0	0.00
SPKAG/ID19-010	SUPPLY AND DELIVERY OF 2 BOTTLES ALCOHOL AND OTHER	10,663.05	1 LOT	10,663.05	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,663.05
SPKAG/ID19-011	SUPPLY ANDV DELIVERY OF TONER 2380	7,650.00	1 LOT	7,650.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	7,650.00
SPKAG/ID19-012	SUPPLY AND DELIVERY OF 30 CONTAINERS OF MINERAL WATER	1,350.00	1 LOT	1,350.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,350.00
SPKAG/ID19-CO 001	SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENTS	120,000.00	1 LOT	120,000.00	1 LOT	0.00	1 LOT	120,000.00	0	0.00	0	0.00
SPKAG/ID19-CO 002	SUPPLY AND DELIVERY OF 1 LOT FURNITURE AND FIXTURES	75,000.00	1 LOT	75,000.00	1 LOT	0.00	0	0.00	1 LOT	75,000.00	0	0.00
TOTAL				269,812.87		18,004.00		138,034.82		94,111.00		19,663.05

Plan Control No. _____ Planned Amount : 278,018.22 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (JAY PASCUAL)				Regular	Contingency	Total	Date Submitted :					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/JP19-C0 002	SUPPLY AND DELIVERY OF 1 LOT FURNITURE AND FIXTURES	75,000.00	1 LOT	75,000.00	1 LOT	75,000.00	0	0.00	0	0.00	0	0.00
SPKAG/JP19-CO 001	SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENT'S	120,000.00	1 LOT	120,000.00	1 LOT	120,000.00	0	0.00	0	0.00	0	0.00
SPKAG/JP19-SPKAGJP1 001	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	13,500.00	1 LOT	13,500.00	1 LOT	13,500.00	0	0.00	0	0.00	0	0.00
SPKAG/JP19-SPKAGJP1 002	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	7,500.00	1 LOT	7,500.00	1 LOT	7,500.00	0	0.00	0	0.00	0	0.00
SPKAG/JP19-SPKAGJP1 003	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	12,968.75	1 LOT	12,968.75	1 LOT	0.00	1 LOT	12,968.75	0	0.00	0	0.00
SPKAG/JP19-SPKAGJP1 004	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	7,500.00	1 LOT	7,500.00	1 LOT	0.00	1 LOT	7,500.00	0	0.00	0	0.00
SPKAG/JP19-SPKAGJP1 005	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	12,454.26	1 LOT	12,454.26	1 LOT	0.00	0	0.00	1 LOT	12,454.26	0	0.00
SPKAG/JP19-SPKAGJP1 006	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	1 LOT	7,500.00	0	0.00
SPKAG/JP19-SPKAGJP1 007	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	1,200.00	1 LOT	1,200.00	1 LOT	0.00	0	0.00	1 LOT	1,200.00	0	0.00
SPKAG/JP19-SPKAGJP1 008	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	12,895.21	1 LOT	12,895.21	1 LOT	0.00	0	0.00	0	0.00	1 LOT	12,895.21
SPKAG/JP19-SPKAGJP1 009	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	7,500.00
TOTAL				278,018.22		216,000.00		20,468.75		21,154.26		20,395.21

Plan Control No. _____ Planned Amount : 201,927.55 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (ROMEO CALIZO)				Regular	Contingency	Total	Date Submitted :					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/GC19-001	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	6,351.95	1 LOT	6,351.95	1 LOT	6,351.95	0	0.00	0	0.00	0	0.00
SPKAG/GC19-002	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	3,138.50	1 LOT	3,138.50	1 LOT	3,138.50	0	0.00	0	0.00	0	0.00
SPKAG/GC19-003	SUPPLY AND DELIVERY OF PLAQUES	9,000.00	1 LOT	9,000.00	1 LOT	9,000.00	0	0.00	0	0.00	0	0.00
SPKAG/GC19-004	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	1,600.00	1 LOT	1,600.00	1 LOT	1,600.00	0	0.00	0	0.00	0	0.00
SPKAG/GC19-005	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	4,200.00	1 LOT	4,200.00	1 LOT	0.00	1 LOT	4,200.00	0	0.00	0	0.00
SPKAG/GC19-006	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	9,677.50	1 LOT	9,677.50	1 LOT	0.00	1 LOT	9,677.50	0	0.00	0	0.00
SPKAG/GC19-007	SUPPLY AND DELIVERY OF ONE CARTRIDGES FOR COMPUTER	5,600.00	1 LOT	5,600.00	1 LOT	0.00	1 LOT	5,600.00	0	0.00	0	0.00
SPKAG/GC19-008	SUPPLY AND DELIVERY OF MINERAL WATER	1,200.00	1 LOT	1,200.00	1 LOT	0.00	1 LOT	1,200.00	0	0.00	0	0.00
SPKAG/GC19-009	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	8,489.80	1 LOT	8,489.80	1 LOT	0.00	0	0.00	1 LOT	8,489.80	0	0.00
SPKAG/GC19-010	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	7,395.00	1 LOT	7,395.00	1 LOT	0.00	0	0.00	1 LOT	7,395.00	0	0.00
SPKAG/GC19-011	SUPPLY AND DELIVERY OF MINERAL WATER	1,200.00	1 LOT	1,200.00	1 LOT	0.00	0	0.00	1 LOT	1,200.00	0	0.00
SPKAG/GC19-012	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	3,360.00	1 LOT	3,360.00	1 LOT	0.00	0	0.00	1 LOT	3,360.00	0	0.00
SPKAG/GC19-013	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	3,360.00	1 LOT	3,360.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	3,360.00
SPKAG/GC19-014	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	8,874.80	1 LOT	8,874.80	1 LOT	0.00	0	0.00	0	0.00	1 LOT	8,874.80
SPKAG/GC19-015	SUPPLY AND DELIVERY OF ONE CARTRIDGES FOR COMPUTER	2,080.00	1 LOT	2,080.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,080.00
SPKAG/GC19-016	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	6,400.00	1 LOT	6,400.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	6,400.00
SPKAG/GC19-017	PROCUREMENT 1 UNIT BRAND NEW CAMERA DSLR WITH	50,000.00	1 LOT	50,000.00	1 LOT	50,000.00	0	0.00	0	0.00	0	0.00
SPKAG/GC19-018	PROCUREMENT 1 UNIT BRAND NEW MANUAL TYPEWRITER WITH	20,000.00	1 LOT	20,000.00	1 LOT	20,000.00	0	0.00	0	0.00	0	0.00
SPKAG/GC19-019	PROCUREMENT 1 UNIT BRAND NEW LAPTOP WITH COMPLETE	50,000.00	1 LOT	50,000.00	1 LOT	50,000.00	0	0.00	0	0.00	0	0.00
TOTAL				201,927.55		140,090.45		20,677.50		20,444.80		20,714.80

Plan Control No. _____ Planned Amount : 224,737.45 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (GEORGE GOKING)				Regular	Contingency	Total	Date Submitted :					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

SPKAG/GG19-001	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES	7,011.67	1 LOT	7,011.67	1 LOT	7,011.67	0	0.00	0	0.00	0	0.00
SPKAG/GG19-002	SUPPLY AND DELIVERY OF 1 LOT 1 UNIT BRAND NEW LAPTOP	95,000.00	1 LOT	95,000.00	1 LOT	95,000.00	0	0.00	0	0.00	0	0.00
SPKAG/GG19-003	SUPPLY AND DELIVERY OF 1 LOT COMMONLY USE OFFICE	1,775.44	1 LOT	1,775.44	1 LOT	0.00	1 LOT	1,775.44	0	0.00	0	0.00
SPKAG/GG19-004	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE	1,828.84	1 LOT	1,828.84	1 LOT	0.00	0	0.00	1 LOT	1,828.84	0	0.00
SPKAG/GG19-005	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE	1,522.74	1 LOT	1,522.74	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,522.74
SPKAG/GG19-006	SUPPLY AND DELIVERY OF 1 LOT COMMON USED OFFICE	2,412.58	1 LOT	2,412.58	1 LOT	2,412.58	0	0.00	0	0.00	0	0.00
SPKAG/GG19-007	SUPPLY AND DELIVERY OF COMMON USE OFFICE SUPPLY	4,641.18	1 LOT	4,641.18	1 LOT	0.00	1 LOT	4,641.18	0	0.00	0	0.00
SPKAG/GG19-008	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES	5,639.24	1 LOT	5,639.24	1 LOT	0.00	0	0.00	1 LOT	5,639.24	0	0.00
SPKAG/GG19-009	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES	4,905.76	1 LOT	4,905.76	1 LOT	0.00	0	0.00	0	0.00	1 LOT	4,905.76
SPKAG/GG19-010	SUPPLY AND DELIVERY OF 1 LOT FABRICATED TENTS WITH LOGO	25,000.00	1 LOT	25,000.00	1 LOT	25,000.00	0	0.00	0	0.00	0	0.00
SPKAG/GG19-011	SUPPLY AND DELIVERY OF 1 LOT 1 UNIT CAMERA WITH	75,000.00	1 LOT	75,000.00	1 LOT	75,000.00	0	0.00	0	0.00	0	0.00
TOTAL				224,737.45		204,424.25		6,416.62		7,468.08		6,428.50

Plan Control No. _____ Planned Amount : 278,853.60 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (ANNIE DABA) Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/AD19-001	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	10,537.29	1 LOT	10,537.29	1 LOT	10,537.29	0	0.00	0	0.00	0	0.00
SPKAG/AD19-002	SUPPLY AND DELIVERY OF 20 CONTAINERS (MINERAL WATER - 19	800.00	1 LOT	800.00	1 LOT	800.00	0	0.00	0	0.00	0	0.00
SPKAG/AD19-003	SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE SUPPLIES	3,777.38	1 LOT	3,777.38	1 LOT	3,777.38	0	0.00	0	0.00	0	0.00
SPKAG/AD19-004	SUPPLY AND DELIVERY OF 3 PCS. TONER 2380 (FREE USE OF	7,500.00	1 LOT	7,500.00	1 LOT	7,500.00	0	0.00	0	0.00	0	0.00
SPKAG/AD19-005	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON SUPPLIES AND	3,203.30	1 LOT	3,203.30	1 LOT	3,203.30	0	0.00	0	0.00	0	0.00
SPKAG/AD19-006	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	12,289.77	1 LOT	12,289.77	1 LOT	0.00	1 LOT	12,289.77	0	0.00	0	0.00
SPKAG/AD19-007	SUPPLIES AND DELIVERY OF ONE (1) LOT COMMON OFFICE	1,898.88	1 LOT	1,898.88	1 LOT	0.00	1 LOT	1,898.88	0	0.00	0	0.00
SPKAG/AD19-008	SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER -	800.00	1 LOT	800.00	1 LOT	0.00	1 LOT	800.00	0	0.00	0	0.00
SPKAG/AD19-009	SUPPLIES AND DELIVERY OF 3 PCS. TONER- 664 EPSON (DIRECT	7,500.00	1 LOT	7,500.00	1 LOT	0.00	1 LOT	7,500.00	0	0.00	0	0.00
SPKAG/AD19-010	SUPPLIES AND DELIVERY OF ONE (1) LOT OFFICE SUPPLIES	2,828.89	1 LOT	2,828.89	1 LOT	0.00	1 LOT	2,828.89	0	0.00	0	0.00
SPKAG/AD19-011	SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE SUPPLIES	5,977.45	1 LOT	5,977.45	1 LOT	0.00	0	0.00	1 LOT	5,977.45	0	0.00
SPKAG/AD19-012	SUPPLIES AND DELIVERY OF ONE (1) LOT COMMON OFFICE	2,660.00	1 LOT	2,660.00	1 LOT	0.00	0	0.00	1 LOT	2,660.00	0	0.00
SPKAG/AD19-013	SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER -	840.00	1 LOT	840.00	1 LOT	0.00	0	0.00	1 LOT	840.00	0	0.00
SPKAG/AD19-014	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	3,250.00	1 LOT	3,250.00	1 LOT	0.00	1 LOT	3,250.00	0	0.00	0	0.00
SPKAG/AD19-015	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	6,090.64	1 LOT	6,090.64	1 LOT	0.00	0	0.00	0	0.00	1 LOT	6,090.64
SPKAG/AD19-016	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	3,250.00	1 LOT	3,250.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	3,250.00
SPKAG/AD19-017	SUPPLY AND DELIVERY OF 3 PCS. TONER - 664 EPSON (DIRECT	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	7,500.00
SPKAG/AD19-018	SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER -	800.00	1 LOT	800.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	800.00
SPKAG/AD19-019	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	2,350.00	1 LOT	2,350.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,350.00
SPKAG/AD19-020	SUPPLY AND DELIVERY ONE (1) LOT OFFICE EQUIPMENT	75,000.00	1 LOT	75,000.00	1 LOT	75,000.00	0	0.00	0	0.00	0	0.00
SPKAG/AD19-021	PROVISION OF UNFORESEEN CONTINGENCIES	120,000.00	1 LOT	120,000.00	1 LOT	120,000.00	0	0.00	0	0.00	0	0.00
TOTAL				278,853.60		220,817.97		28,567.54		9,477.45		19,990.64

Plan Control No. _____ Planned Amount : 278,150.32 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (REUBEN DABA) Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/RD19- 001	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	9,552.10	1 LOT	9,552.10	1 LOT	9,552.10	0	0.00	0	0.00	0	0.00
SPKAG/RD19-002	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	2,880.00	1 LOT	2,880.00	1 LOT	2,880.00	0	0.00	0	0.00	0	0.00
SPKAG/RD19-003	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	7,500.00	1 LOT	7,500.00	1 LOT	7,500.00	0	0.00	0	0.00	0	0.00
SPKAG/RD19-004	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	1,200.00	1 LOT	1,200.00	1 LOT	1,200.00	0	0.00	0	0.00	0	0.00
SPKAG/RD19-005	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	12,968.75	1 LOT	12,968.75	1 LOT	0.00	1 LOT	12,968.75	0	0.00	0	0.00
SPKAG/RD19-006	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	7,500.00	1 LOT	7,500.00	1 LOT	0.00	1 LOT	7,500.00	0	0.00	0	0.00
SPKAG/RD19-007	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	12,454.26	1 LOT	12,454.26	1 LOT	0.00	0	0.00	1 LOT	12,454.26	0	0.00
SPKAG/RD19-008	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	1 LOT	7,500.00	0	0.00
SPKAG/RD19-009	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	1,200.00	1 LOT	1,200.00	1 LOT	0.00	0	0.00	1 LOT	1,200.00	0	0.00

SPKAG/RD19-010	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	12,895.21	1 LOT	12,895.21	1 LOT	0.00	0	0.00	0	0.00	1 LOT	12,895.21
SPKAG/RD19-011	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	7,500.00
SPKAG/RD19-CO001	SUPPLY AND DELIVERY 1 LOT OF FURNITURE AND FIXTURES	75,000.00	1 LOT	75,000.00	1 LOT	75,000.00	0	0.00	0	0.00	0	0.00
SPKAG/RD19-CO002	SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENT	120,000.00	1 LOT	120,000.00	1 LOT	120,000.00	0	0.00	0	0.00	0	0.00
TOTAL				278,150.32		216,132.10		20,468.75		21,154.26		20,395.21
Plan Control No.				Planned Amount : 279,000.00				Page __ of __ pages				
Department / Office : OFFICE OF THE SP KAGAWAD (NADYA EMANO)				Regular		Contingency		Total		Date Submitted :		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/NE19-001	Supply & Delivery of One (1) Lot Office Supplies	21,000.00	1 Lot	21,000.00	1 Lot	21,000.00	0	0.00	0	0.00	0	0.00
SPKAG/NE19-002	Supply and Delivery of One (1) lot Office Supplies	21,000.00	1 Lot	21,000.00	1 Lot	0.00	1 Lot	21,000.00	0	0.00	0	0.00
SPKAG/NE19-003	Supply and Delivery of One (1) Lot Office Supplies	21,000.00	1 Lot	21,000.00	1 Lot	0.00	0	0.00	1 Lot	21,000.00	0	0.00
SPKAG/NE19-004	Supply and Delivery of One (1) Lot of Office Supplies	21,000.00	1 Lot	21,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	21,000.00
SPKAG/NE19-005	Supply & Delivery of Office Furniture and Fixtures	75,000.00	1 Lot	75,000.00	1 Lot	75,000.00	0	0.00	0	0.00	0	0.00
SPKAG/NE19-006	Supply and Delivery of Office Equipment	120,000.00	1 Lot	120,000.00	1 Lot	120,000.00	0	0.00	0	0.00	0	0.00
TOTAL				279,000.00		216,000.00		21,000.00		21,000.00		21,000.00
Plan Control No.				Planned Amount : 311,237.64				Page __ of __ pages				
Department / Office : OFFICE OF THE SP KAGAWAD (MARIA LOURDES GAANE)				Regular		Contingency		Total		Date Submitted :		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
001	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	161.00	62	161.00	62	161.00	0	0.00	0	0.00	0	0.00
SPKAG/MLG19-001	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
SPKAG/MLG19-002	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
SPKAG/MLG19-003	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	3,000.00	1 Lot	3,000.00	1 Lot	3,000.00	0	0.00	0	0.00	0	0.00
SPKAG/MLG19-004	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	3,000.00	1 LOT	3,000.00	1 LOT	0.00	1 LOT	3,000.00	0	0.00	0	0.00
SPKAG/MLG19-005	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
SPKAG/MLG19-006	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	5,000.00	1 LOT	5,000.00	1 LOT	0.00	1 LOT	5,000.00	0	0.00	0	0.00
SPKAG/MLG19-007	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	5,000.00	18	5,000.00	18	0.00	18	5,000.00	0	0.00	0	0.00
SPKAG/MLG19-008	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	5,000.00	18	5,000.00	18	0.00	18	5,000.00	0	0.00	0	0.00
SPKAG/MLG19-009	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	3,000.00	15	3,000.00	15	0.00	15	3,000.00	0	0.00	0	0.00
SPKAG/MLG19-010	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	1,500.00	18	1,500.00	18	0.00	18	1,500.00	0	0.00	0	0.00
SPKAG/MLG19-011	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	10,000.00	62	10,000.00	62	0.00	0	0.00	62	10,000.00	0	0.00
SPKAG/MLG19-012	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	10,000.00	62	10,000.00	62	0.00	0	0.00	62	10,000.00	0	0.00
SPKAG/MLG19-013	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	2,000.00	50	2,000.00	50	0.00	0	0.00	50	2,000.00	0	0.00
SPKAG/MLG19-014	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	10,000.00	62	10,000.00	62	0.00	0	0.00	0	0.00	62	10,000.00
SPKAG/MLG19-015	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	10,000.00	62	10,000.00	62	0.00	0	0.00	0	0.00	62	10,000.00
SPKAG/MLG19-016	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	1,500.00	1 LOT	1,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,500.00
SPKAG/MLG19-017	SUPPLY AND DELIVERY OF OFFICE FURNITURES AND FIXTURES	75,000.00	1 LOT	75,000.00	1 LOT	0.00	1 LOT	75,000.00	0	0.00	0	0.00
SPKAG/MLG19-018	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT	120,000.00	1 LOT	120,000.00	1 LOT	0.00	1 LOT	120,000.00	0	0.00	0	0.00
SPKAG/MLG19-019	PROCUREMENT OF ONE (1) LOT MEALS	20,000.00	1 LOT	20,000.00	1 LOT	0.00	1 LOT	20,000.00	0	0.00	0	0.00
SPKAG/MLG19-SPKAGMLG 002	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	161.00	62	161.00	62	161.00	0	0.00	0	0.00	0	0.00
SPKAG/MLG19-SPKAGMLG 003	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	150.00	15	150.00	15	0.00	15	150.00	0	0.00	0	0.00
SPKAG/MLG19-SPKAGMLG 004	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	20.68	50	20.68	50	20.68	0	0.00	0	0.00	0	0.00
SPKAG/MLG19-SPKAGMLG 005	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	254.80	18	254.80	18	0.00	18	254.80	0	0.00	0	0.00
SPKAG/MLG19-SPKAGMLG 006	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	254.80	18	254.80	18	0.00	18	254.80	0	0.00	0	0.00
SPKAG/MLG19-SPKAGMLG 007	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	254.80	18	254.80	18	0.00	18	254.80	0	0.00	0	0.00

SPKAG/MLG19-SPKAGMLG 008	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	254.80	18	254.80	18	0.00	18	254.80	0	0.00	0	0.00
SPKAG/MLG19-SPKAGMLG 009	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	40.40	15	40.40	15	0.00	15	40.40	0	0.00	0	0.00
SPKAG/MLG19-SPKAGMLG 010	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	161.00	62	161.00	62	0.00	0	0.00	62	161.00	0	0.00
SPKAG/MLG19-SPKAGMLG 011	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	161.00	62	161.00	62	0.00	0	0.00	62	161.00	0	0.00
SPKAG/MLG19-SPKAGMLG 012	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	20.68	50	20.68	50	0.00	0	0.00	50	20.68	0	0.00
SPKAG/MLG19-SPKAGMLG 013	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	161.00	62	161.00	62	0.00	0	0.00	0	0.00	62	161.00
SPKAG/MLG19-SPKAGMLG 014	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	161.00	62	161.00	62	0.00	0	0.00	0	0.00	62	161.00
SPKAG/MLG19-SPKAGMLG 015	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	20.68	50	20.68	50	0.00	0	0.00	0	0.00	50	20.68
TOTAL				311,237.64			23,342.68	243,709.60		22,342.68		21,842.68

Plan Control No. _____ Planned Amount : 84,000.00 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (JUN ACENAS) Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
SPKAG/JA19-001	SUPPLY AND DELIVERY OF 2 PIECES INSECTICIDES AND 19 OTHER	12,540.00	1 LOT	12,540.00	1 LOT	12,540.00	0	0.00	0	0.00	0	0.00	0	0.00
SPKAG/JA19-002	SUPPLY AND DELIVERY OF 3 PIECES TONERS T2380 (MACHINE	7,500.00	1 LOT	7,500.00	1 LOT	7,500.00	0	0.00	0	0.00	0	0.00	0	0.00
SPKAG/JA19-003	SUPPLY AND DELIVERY OF 24 CONTAINERS OF MINERAL WATER	960.00	1 LOT	960.00	1 LOT	960.00	0	0.00	0	0.00	0	0.00	0	0.00
SPKAG/JA19-004	SUPPLY AND DELIVERY OF 25 BOTTLES OF ALCOHOL, ethyl, 68%-	10,340.00	1 LOT	10,340.00	1 LOT	0.00	1 LOT	10,340.00	0	0.00	0	0.00	0	0.00
SPKAG/JA19-005	SUPPLY AND DELIVERY OF 3 PIECES TONERS T2380 (MACHINE	7,500.00	1 LOT	7,500.00	1 LOT	0.00	1 LOT	7,500.00	0	0.00	0	0.00	0	0.00
SPKAG/JA19-006	SUPPLY AND DELIVERY OF 24 CONTAINERS OF MINERAL WATER	960.00	1 LOT	960.00	1 LOT	0.00	1 LOT	960.00	0	0.00	0	0.00	0	0.00
SPKAG/JA19-007	SUPPLY AND DELIVERY OF 200 PIECES OF COFFE, 3IN1 (SAN MIG)	2,200.00	1 LOT	2,200.00	1 LOT	0.00	1 LOT	2,200.00	0	0.00	0	0.00	0	0.00
SPKAG/JA19-008	SUPPLY AND DELIVERY OF 24 BOTTLES OF ALCOHOL, ethyl, 68%-	10,140.00	1 LOT	10,140.00	1 LOT	0.00	0	0.00	1 LOT	10,140.00	0	0.00	0	0.00
SPKAG/JA19-009	SUPPLY AND DELIVERY OF 2 PIECES OF DESKTOP SHELF FILE	2,400.00	1 LOT	2,400.00	1 LOT	0.00	0	0.00	1 LOT	2,400.00	0	0.00	0	0.00
SPKAG/JA19-010	SUPPLY AND DELIVERY OF TONERS T2380 (MACHINE PROVIDED)	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	1 LOT	7,500.00	0	0.00	0	0.00
SPKAG/JA19-011	SUPPLY AND DELIVERY OF 24 CONTAINERS OF MINERAL WATER	960.00	1 LOT	960.00	1 LOT	0.00	0	0.00	1 LOT	960.00	0	0.00	0	0.00
SPKAG/JA19-012	SUPPLY AND DELIVERY OF 2 PIECES OF INSECTICIDES , Aerosol	12,540.00	1 LOT	12,540.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	12,540.00		
SPKAG/JA19-013	SUPPLY AND DELIVERY OF TONERS T2380 (MACHIN EPROVIDED)	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	7,500.00		
SPKAG/JA19-014	SUPPLY AND DELIVERY OF 24 CONTAINERS OF MINERAL WATER	960.00	1 LOT	960.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	960.00		
TOTAL				84,000.00			21,000.00	21,000.00		21,000.00		21,000.00		21,000.00

Plan Control No. _____ Planned Amount : 723,707.15 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (IAN NACAYA) Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
SPKAG/IN19-001	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT.	675.00	15 CONTS	675.00	15 CONTS	675.00	0	0.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-001	PROCUREMENT OF OFFICE SUPPLIES	21,000.00	1 LOT	21,000.00	1 LOT	21,000.00	0	0.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-0010	PROCUREMENT OF 2 UNITS EXECUTIVE TABLE, 4 UNITS	75,000.00	1 LOT	75,000.00	1 LOT	75,000.00	0	0.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-0011	PROCUREMENT OF 1 UNIT DESKTOP COMPUTER WIT	120,000.00	1 LOT	120,000.00	1 LOT	120,000.00	0	0.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-002	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT.	675.00	15 CONTS	675.00	15 CONTS	0.00	15 CONTS	675.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-002	PROCUREMENT OF MINERAL WATER	600.00	15 CONTS	600.00	15 CONTS	0.00	15 CONTS	600.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-003	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT	675.00	15 CONTS	675.00	15 CONTS	0.00	0	0.00	15 CONTS	675.00	0	0.00	0	0.00
SPKAG/IN19-003	PROCUREMENT OF COMMON OFFICE SUPPLIES	3,293.25	1 LOT	3,293.25	1 LOT	0.00	1 LOT	3,293.25	0	0.00	0	0.00	0	0.00
SPKAG/IN19-004	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT	675.00	15 CONTS	675.00	15 CONTS	0.00	0	0.00	0	0.00	15 CONTS	675.00		
SPKAG/IN19-004	PROCUREMENT OF COMMON OFFICE SUPPLIES	16,500.00	1 LOT	16,500.00	1 LOT	0.00	1 LOT	16,500.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-005	PROCUREMENT OF MINERAL WATER	600.00	15 CONTS	600.00	15 CONTS	0.00	0	0.00	15 CONTS	600.00	0	0.00	0	0.00

SPKAG/IN19-005	PROCUREMENT OF PLASTIC TRASH BAG BLACK - LARGE	900.00	30 PCS	900.00	30 PCS	900.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-006	PROCUREMENT OF PLASTIC TRASH BAG BLACK - LARGE	900.00	30	900.00	30	0.00	0	0.00	30	900.00	0	0.00
SPKAG/IN19-006	PROCUREMENT OF COMMON OFFICE SUPPLIES	13,500.00	1 LOT	13,500.00	1 LOT	0.00	0	0.00	1 LOT	13,500.00	0	0.00
SPKAG/IN19-007	PROCUREMENT OF COMMON OFFICE SUPPLIES	13,526.35	1 LOT	13,526.35	1 LOT	13,526.35	0	0.00	0	0.00	0	0.00
SPKAG/IN19-007	PROCUREMENT OF COMMON OFFICE SUPPLIES	7,000.00	1 LOT	7,000.00	1 LOT	0.00	0	0.00	1 LOT	7,000.00	0	0.00
SPKAG/IN19-008	PROCUREMENT OF COMMON OFFICE SUPPLIES	12,000.00	1 LOT	12,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	12,000.00
SPKAG/IN19-008	PROCUREMENT OF COFFEE AND CRACKERS	1,045.00	1 LOT	1,045.00	1 LOT	1,045.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-009	PROCUREMENT OF COLORED INK - BROTHER BT5000M 48.8 ml	2,500.00	5 BOTLS	2,500.00	5 BOTLS	2,500.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-009	PROCUREMENT OF COMMON OFFICE SUPPLIES	8,400.00	1 LOT	8,400.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	8,400.00
SPKAG/IN19-010	PROCUREMENT OF 235 PCS OF BASKETBALL BALL	174,804.85	1 LOT	174,804.85	1 LOT	174,804.85	0	0.00	0	0.00	0	0.00
SPKAG/IN19-010	PROCUREMENT OF 2 UNITS STAND FAN - INDUSTRIAL 20"	14,000.00	2 UNITS	14,000.00	2 UNITS	0.00	2 UNITS	14,000.00	0	0.00	0	0.00
SPKAG/IN19-011	PROCUREMENT OF OFFICE SUPPLIES	4,200.00	12 PCS. DINNER PLATES	4,200.00	12 PCS. DINNER PLATES	0.00	12 PCS. DINNER PLATES	4,200.00	0	0.00	0	0.00
SPKAG/IN19-012	PROCUREMENT OF OFFICE SUPPLIES	1,050.00	1 LOT	1,050.00	1 LOT	1,050.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-013	PROCUREMENT OF COFFEE AND CRACKERS	1,045.00	1 LOT	1,045.00	1 LOT	0.00	1 LOT	1,045.00	0	0.00	0	0.00
SPKAG/IN19-014	PROCUREMENT OF COMMON OFFICE SUPPLIES	13,526.35	1 LOT	13,526.35	1 LOT	0.00	0	0.00	1 LOT	13,526.35	0	0.00
SPKAG/IN19-015	PROCUREMENT OF COFFEE, CRACKERS	1,045.00	1 LOT	1,045.00	1 LOT	0.00	0	0.00	1 LOT	1,045.00	0	0.00
SPKAG/IN19-016	PROCUREMENT OF COLORED INK - BROTHER BT5000M 48.8 ml	2,500.00	5 BOTLS	2,500.00	5 BOTLS	0.00	0	0.00	5 BOTLS	2,500.00	0	0.00
SPKAG/IN19-017	PROCUREMENT OF 2 UNITS EXECUTIVE TABLE, 4 UNITS	75,000.00	1 LOT	75,000.00	1 LOT	0.00	1 LOT	75,000.00	0	0.00	0	0.00
SPKAG/IN19-017	PROCUREMENT OF COLORED INK - BROTHER BT5000M 48.8 ml	2,500.00	1 LOT	2,500.00	1 LOT	2,500.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-018	PROCUREMENT OF COMMON OFFICE SUPPLIES	13,526.35	1 LOT	13,526.35	1 LOT	0.00	0	0.00	0	0.00	1 LOT	13,526.35
SPKAG/IN19-019	PROCUREMENT OF COFFEE, CRACKERS	1,045.00	1 LOT	1,045.00	1 LOT	1,045.00	0	0.00	0	0.00	0	0.00
SPKAG/IN19-021	PROCUREMENT OF 1 UNIT DESKTOP COMPUTER WITH	120,000.00	1 LOT	120,000.00	1 LOT	120,000.00	0	0.00	0	0.00	0	0.00
TOTAL				723,707.15		534,046.20		115,313.25		39,746.35		34,601.35

Plan Control No. _____ Planned Amount : 279,000.00 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (LEO GAN JR)					Regular	Contingency	Total	Date Submitted :				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/LG19-001	Supply and Delivery of One (1) Lot Office Supplies	21,000.00	1 Lot	21,000.00	1 Lot	21,000.00	0	0.00	0	0.00	0	0.00
SPKAG/LG19-002	Supply and Delivery of One (1) Lot Office Supplies	21,000.00	1 Lot	21,000.00	1 Lot	0.00	1 Lot	21,000.00	0	0.00	0	0.00
SPKAG/LG19-003	Supply and Delivery of One (1) Lot Office Supplies	21,000.00	1 Lot	21,000.00	1 Lot	0.00	0	0.00	1 Lot	21,000.00	0	0.00
SPKAG/LG19-004	Supply and Delivery of One (1) Lot Office Supplies	21,000.00	1 Lot	21,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	21,000.00
SPKAG/LG19-005	Supply and Delivery of Office Furniture and Fixtures	75,000.00	1 Lot	75,000.00	1 Lot	75,000.00	0	0.00	0	0.00	0	0.00
SPKAG/LG19-006	Supply and Delivery of Office Equipment	120,000.00	1 Lot	120,000.00	1 Lot	120,000.00	0	0.00	0	0.00	0	0.00
TOTAL				279,000.00		216,000.00		21,000.00		21,000.00		21,000.00

Plan Control No. _____ Planned Amount : 279,000.00 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (BONG LAO)					Regular	Contingency	Total	Date Submitted :				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/BL19-001	SUPPLY AND DELIVERY OF 15RMS PAPER MULTICOPY, A4 size & 21	12,675.00	1 LOT	12,675.00	1 LOT	12,675.00	0	0.00	0	0.00	0	0.00
SPKAG/BL19-002	SUPPLY AND DELIVERY OF 15 Containers Mineral Water	675.00	1LOT	675.00	1LOT	675.00	0	0.00	0	0.00	0	0.00
SPKAG/BL19-003	SUPPLY AND DELIVERY OF 3 Pcs Toner	7,650.00	1 LOT	7,650.00	1 LOT	7,650.00	0	0.00	0	0.00	0	0.00
SPKAG/BL19-004	SUPPLY AND DELIVERY OF 15 RMS PAPER MULTICOPY, A4size	11,775.00	1LOT	11,775.00	1LOT	0.00	1LOT	11,775.00	0	0.00	0	0.00
SPKAG/BL19-005	SUPPLY AND DELIVERY OF 15 Containers Mineral Water	675.00	1 LOT	675.00	1 LOT	0.00	1 LOT	675.00	0	0.00	0	0.00
SPKAG/BL19-006	SUPPLY AND DELIVERY OF 3 Pcs Toner	7,650.00	1 LOT	7,650.00	1 LOT	0.00	1 LOT	7,650.00	0	0.00	0	0.00
SPKAG/BL19-007	SUPPLY AND DELIVERY OF 9 BtIs Dishwashing Liquid	900.00	1 LOT	900.00	1 LOT	0.00	1 LOT	900.00	0	0.00	0	0.00
SPKAG/BL19-008	SUPPLY AND DELIVERY OF 15 Rms Paper Multicopy, A4 0gsm & 12	8,925.00	1 LOT	8,925.00	1 LOT	0.00	0	0.00	1 LOT	8,925.00	0	0.00
SPKAG/BL19-009	SUPPLY AND DELIVERY OF 15 Containers Mineral Water	675.00	1 LOT	675.00	1 LOT	0.00	0	0.00	1 LOT	675.00	0	0.00
SPKAG/BL19-010	SUPPLY AND DELIVERY OF 3 Pcs Toner	7,650.00	1 LOT	7,650.00	1 LOT	0.00	0	0.00	1 LOT	7,650.00	0	0.00
SPKAG/BL19-011	SUPPLY AND DELIVERY OF 100 Pcs Calling Card	2,500.00	1 LOT	2,500.00	1 LOT	0.00	0	0.00	1 LOT	2,500.00	0	0.00

SPKAG/BL19-012	SUPPLY AND DELIVERY OF 5 Packs Coffee 3N1 (24pcs/pack)	1,250.00	1 LOT	1,250.00	1 LOT	0.00	0	0.00	1 LOT	1,250.00	0	0.00
SPKAG/BL19-013	SUPPLY AND DELIVERY OF 15 Rms Paper Multicopy, A4 80gsm & 12	12,675.00	1 LOT	12,675.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	12,675.00
SPKAG/BL19-014	SUPPLY AND DELIVERY OF 15 Containers Mineral Water	675.00	1 LOT	675.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	675.00
SPKAG/BL19-015	SUPPLY AND DELIVERY OF 3 Pcs Toner	7,650.00	1 LOT	7,650.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	7,650.00
SPKAG/BL19-CO 001	SUPPLY AND DELIVERY OF OFFICE EQUIPMENTS	120,000.00	1 LOT	120,000.00	1 LOT	120,000.00	0	0.00	0	0.00	0	0.00
SPKAG/BL19-CO 002	SUPPLY AND DELIVERY OF FURNITURE AND FIXTURES	75,000.00	1 LOT	75,000.00	1 LOT	75,000.00	0	0.00	0	0.00	0	0.00
TOTAL				279,000.00		216,000.00		21,000.00		21,000.00		21,000.00

Plan Control No. _____ Planned Amount : 82,861.00 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (SUZETTE MAGTAJAS-DABA) Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/SMD19-001	Supply and Delivery of 1 Lot Alcohol	10,012.00	1 Lot	10,012.00	1 Lot	10,012.00	0	0.00	0	0.00	0	0.00
SPKAG/SMD19-001A	SUPPLY AND DELIVERY OF LOT TROLLEY SPEAKER	8,000.00	1 LOT	8,000.00	1 LOT	8,000.00	0	0.00	0	0.00	0	0.00
SPKAG/SMD19-002	Supply and Delivery of 1 lot Extension Cord Set w/ outlet and switch,	2,780.00	1 Lot	2,780.00	1 Lot	2,780.00	0	0.00	0	0.00	0	0.00
SPKAG/SMD19-003	Supply and Delivery of 1 Lot Alcohol	10,340.00	1 Lot	10,340.00	1 Lot	0.00	1 Lot	10,340.00	0	0.00	0	0.00
SPKAG/SMD19-004	Supply and Delivery of Crackers and Coffee	2,100.00	1 Lot	2,100.00	1 Lot	0.00	1 Lot	2,100.00	0	0.00	0	0.00
SPKAG/SMD19-005	Supply and Delivery of Office Supplies (Mineral Water)	960.00	1 Lot	960.00	1 Lot	0.00	1 Lot	960.00	0	0.00	0	0.00
SPKAG/SMD19-006	Supply and Delivery of 3 pcs Toner (Free use of machine)	7,500.00	1 Lot	7,500.00	1 Lot	0.00	1 Lot	7,500.00	0	0.00	0	0.00
SPKAG/SMD19-007	Supply and Delivery of 1 Lot Alcohol	9,723.00	1 Lot	9,723.00	1 Lot	0.00	0	0.00	1 Lot	9,723.00	0	0.00
SPKAG/SMD19-008	Supply and Delivery of 3 pcs Toner (Free use of machine)	7,500.00	1 Lot	7,500.00	1 Lot	0.00	0	0.00	1 Lot	7,500.00	0	0.00
SPKAG/SMD19-009	Supply and Delivery of Office Supplies (Mineral Water)	960.00	1 Lot	960.00	1 Lot	0.00	0	0.00	1 Lot	960.00	0	0.00
SPKAG/SMD19-010	Supply and Delivery of Crackers and Coffee	2,100.00	1 Lot	2,100.00	1 Lot	0.00	0	0.00	1 Lot	2,100.00	0	0.00
SPKAG/SMD19-011	Supply and Delivery of 1 Lot Alcohol	9,726.00	1 Lot	9,726.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	9,726.00
SPKAG/SMD19-012	Supply and Delivery of 3 pcs Toner (Free use of machine)	7,500.00	1 Lot	7,500.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	7,500.00
SPKAG/SMD19-013	Supply and Delivery of Office Supplies (Mineral Water)	960.00	1 Lot	960.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	960.00
SPKAG/SMD19-014	Supply and Delivery of Crackers and Coffee	2,100.00	1 Lot	2,100.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	2,100.00
SPKAG/SMD19-015	Supply and Delivery of 1 Lot Cup & Saucer	600.00	1 Lot	600.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	600.00
TOTAL				82,861.00		20,792.00		20,900.00		20,283.00		20,886.00

Plan Control No. _____ Planned Amount : 83,990.00 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (ERIC SALCEDO) Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/ES19-001	SUPPLY AND DELIVERY of 20rms PAPER MULTICOPY, A4size 80gsm	7,675.00	1 LOT	7,675.00	1 LOT	7,675.00	0	0.00	0	0.00	0	0.00
SPKAG/ES19-002	SUPPLY AND DELIVERY of 1 Unit Hot and Cold Dispenser	5,000.00	1 LOT	5,000.00	1 LOT	5,000.00	0	0.00	0	0.00	0	0.00
SPKAG/ES19-003	SUPPLY AND DELIVERY of 15 CONTS MINERAL WATER	675.00	1 LOT	675.00	1 LOT	675.00	0	0.00	0	0.00	0	0.00
SPKAG/ES19-004	SUPPLY AND DELIVERY OF 3 PCS TONER	7,650.00	1 LOT	7,650.00	1 LOT	7,650.00	0	0.00	0	0.00	0	0.00
SPKAG/ES19-005	SUPPLY AND DELIVERY OF 25RMS PAPER MULTICOPY, A4size	12,900.00	1 LOT	12,900.00	1 LOT	0.00	1 LOT	12,900.00	0	0.00	0	0.00
SPKAG/ES19-006	SUPPLY AND DELIVERY OF 10 CONTS. MINERAL WATER	450.00	1 LOT	450.00	1 LOT	0.00	1 LOT	450.00	0	0.00	0	0.00
SPKAG/ES19-007	SUPPLY AND DELIVERY OF 3 PCS TONER	7,650.00	1 LOT	7,650.00	1 LOT	0.00	1 LOT	7,650.00	0	0.00	0	0.00
SPKAG/ES19-008	SUPPLY AND DELIVERY of 15rms Paper Multicopy, A4 80gsm & 13	11,440.00	1 LOT	11,440.00	1 LOT	0.00	0	0.00	1 LOT	11,440.00	0	0.00
SPKAG/ES19-009	SUPPLY AND DELIVERY OF 20 CONTS. MINERAL WATER	900.00	1 LOT	900.00	1 LOT	0.00	0	0.00	1 LOT	900.00	0	0.00
SPKAG/ES19-010	SUPPLY AND DELIVERY OF 3 PCS TONER	7,650.00	1 LOT	7,650.00	1 LOT	0.00	0	0.00	1 LOT	7,650.00	0	0.00
SPKAG/ES19-011	SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1	1,000.00	1 LOT	1,000.00	1 LOT	0.00	0	0.00	1 LOT	1,000.00	0	0.00
SPKAG/ES19-012	SUPPLY AND DELIVERY of 18rms Paper Multicopy, A4 80gsm & 9 other	12,450.00	1 LOT	12,450.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	12,450.00
SPKAG/ES19-013	SUPPLY AND DELIVERY OF 20 CONTS. MINERAL WATER	900.00	1 LOT	900.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	900.00
SPKAG/ES19-014	SUPPLY AND DELIVERY OF 3 PCS TONER	7,650.00	1 LOT	7,650.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	7,650.00
TOTAL				83,990.00		21,000.00		21,000.00		20,990.00		21,000.00

Plan Control No. _____ Planned Amount : 3,397,000.00 Page __ of __ pages

Department / Office : OFFICE OF THE SP SECRETARY Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPSEC19- 1 008	PROCUREMENT OF MINERAL WATER - 5 GALS/CONTAINER	13,500.00	300 CONTS	13,500.00	300 CONTS	13,500.00	0	0.00	0	0.00	0	0.00
SPSEC19- 1 009	PROCUREMENT OF FRESH FLOWER WREATHS	18,000.00	6 STANDS	18,000.00	6 STANDS	18,000.00	0	0.00	0	0.00	0	0.00
SPSEC19- 1 020	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	14,760.00	1 LOT	14,760.00	1 LOT	0.00	1 LOT	14,760.00	0	0.00	0	0.00
SPSEC19- 1 033	PROCUREMENT OF IT EQUIPMENT AND SPAREPARTS	68,000.00	1 LOT	68,000.00	1 LOT	0.00	1 LOT	68,000.00	0	0.00	0	0.00
SPSEC19- 1 034	PROCUREMENT OF IT EQUIPMENTS AND SPAREPARTS	72,000.00	1 LOT	72,000.00	1 LOT	0.00	1 LOT	72,000.00	0	0.00	0	0.00
SPSEC19- 1 035	PROCUREMENT OF IT EQUIPMENTS AND SPAREPARTS	46,700.00	1 LOT	46,700.00	1 LOT	0.00	0	0.00	1 LOT	46,700.00	0	0.00
SPSEC19- 1 036	PROCUREMENT OF IT EQUIPMENTS AND SPAREPARTS	23,300.00	1 LOT	23,300.00	1 LOT	0.00	0	0.00	1 LOT	23,300.00	0	0.00
SPSEC19- 1 037	PROCUREMENT FOR REPAIR OF MOTORCYCLE (LABOR AND	35,000.00	1 LOT	35,000.00	1 LOT	0.00	1 LOT	35,000.00	0	0.00	0	0.00
SPSEC19- 1 038	PROCUREMENT FOR REPAIR OF MOTORCYCLE (LABOR AND	35,000.00	1 LOT	35,000.00	1 LOT	0.00	1 LOT	35,000.00	0	0.00	0	0.00
SPSEC19- 1 039	PROCUREMENT FOR MOTORCYCLE REPAIR (LABOR & MATERIALS)	35,000.00	1 LOT	35,000.00	1 LOT	0.00	0	0.00	1 LOT	35,000.00	0	0.00
SPSEC19- 1 040	PROCUREMENT FOR MOTORCYCLE REPAIR (LABOR AND	35,000.00	1 LOT	35,000.00	1 LOT	0.00	0	0.00	1 LOT	35,000.00	0	0.00
SPSEC19- 1 041	PROCUREMENT FOR SUBSCRIPTION OF NATIONAL AND LOCAL	21,000.00	1 LOT	21,000.00	1 LOT	0.00	1 LOT	21,000.00	0	0.00	0	0.00
SPSEC19- 1 042	PROCUREMENT FOR SUBSCRIPTION OF NATIONAL AND LOCAL	21,000.00	1 LOT	21,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	21,000.00
SPSEC19- 1 043	PROCUREMENT OF MEDIA ADVERTISEMENT THROUGH LOCAL	158,000.00	1 LOT	158,000.00	1 LOT	158,000.00	0	0.00	0	0.00	0	0.00
SPSEC19- 1 044	PROCUREMENT OF MEDIA ADVERTISEMENT THROUGH	228,000.00	1 LOT	228,000.00	1 LOT	0.00	1 LOT	228,000.00	0	0.00	0	0.00
SPSEC19- 1 045	PROCUREMENT FOR BOOKBINDING OF APPROVED ORDINANCES,	22,000.00	1 LOT	22,000.00	1 LOT	0.00	0	0.00	1 LOT	22,000.00	0	0.00
SPSEC19- 1 046	PROCUREMENT OF OFFICE UNIFORMS (T-SHIRT)	60,000.00	150 PCS	60,000.00	150 PCS	0.00	150 PCS	60,000.00	0	0.00	0	0.00
SPSEC19- 1 047	PROCUREMENT OF 1 UNIT ACRYLIC PLASTIC LAMINATED SEAL -	40,000.00	1 UNIT	40,000.00	1 UNIT	0.00	1 UNIT	40,000.00	0	0.00	0	0.00
SPSEC19- 1 048	PROCUREMENT OF 1 UNIT BINDING MACHINE - HEAVY DUTY	35,000.00	1 UNIT	35,000.00	1 UNIT	0.00	1 UNIT	35,000.00	0	0.00	0	0.00
SPSEC19- 2 001	PROCUREMENT OF OFFICE SUPPLIES	24,141.94	1 LOT	24,141.94	1 LOT	24,141.94	0	0.00	0	0.00	0	0.00
SPSEC19- 2 002	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	10,435.00	1 LOT	10,435.00	1 LOT	0.00	1 LOT	10,435.00	0	0.00	0	0.00
SPSEC19- 2 003	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	4,560.00	1 LOT	4,560.00	1 LOT	4,560.00	0	0.00	0	0.00	0	0.00
SPSEC19- 2 004	PROCUREMENT OF TONERS TN-2380 (MACHINE PROVIDED)	38,250.00	15 PCS	38,250.00	15 PCS	0.00	0	0.00	0	0.00	15 PCS	38,250.00
SPSEC19- 2 005	PROCUREMENT OF TONERS OPT83A	20,000.00	8 PCS	20,000.00	8 PCS	0.00	0	0.00	8 PCS	20,000.00	0	0.00
SPSEC19- 2 006	PROCUREMENT OF MINERAL WATER - 5 GALS/CONTAINER	13,500.00	300 CONTS	13,500.00	300 CONTS	0.00	0	0.00	0	0.00	300 CONTS	13,500.00
SPSEC19- 2 007	PROCUREMENT OF PLASTIC TRASH BAG - BLACK LARGE	9,000.00	300 PCS	9,000.00	300 PCS	0.00	0	0.00	300 PCS	9,000.00	0	0.00
SPSEC19- 2 008	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	9,748.52	1 LOT	9,748.52	1 LOT	0.00	0	0.00	1 LOT	9,748.52	0	0.00
SPSEC19- 2 009	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	13,500.00	1 LOT	13,500.00	1 LOT	13,500.00	0	0.00	0	0.00	0	0.00
SPSEC19- 2 010	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	32,732.00	1 LOT	32,732.00	1 LOT	32,732.00	0	0.00	0	0.00	0	0.00
SPSEC19- 2 011	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	11,095.00	1 LOT	11,095.00	1 LOT	0.00	1 LOT	11,095.00	0	0.00	0	0.00
SPSEC19- 2 012	PROCUREMENT OF BLACK COFFEE, ETC.	54,500.00	1 LOT	54,500.00	1 LOT	54,500.00	0	0.00	0	0.00	0	0.00
SPSEC19- 2 013	PROCUREMENT OF BLACK COFFEE, ETC.	54,500.00	1 LOT	54,500.00	1 LOT	0.00	1 LOT	54,500.00	0	0.00	0	0.00
SPSEC19- 2 014	PROCUREMENT OF BLACK COFFEE, ETC.	54,500.00	1 LOT	54,500.00	1 LOT	0.00	0	0.00	1 LOT	54,500.00	0	0.00
SPSEC19- 2 015	PROCUREMENT OF BLACK COFFEE, ETC.	54,500.00	1 LOT	54,500.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	54,500.00
SPSEC19- 2 023	PROCUREMENT FOR THE REPAIR OF ELEVATOR (LABOR AND	163,000.00	1 LOT	163,000.00	1 LOT	163,000.00	0	0.00	0	0.00	0	0.00
SPSEC19- 2 024	PROCUREMENT FOR THE REPAIR/RECHARGING OF FREON,	70,000.00	1 LOT	70,000.00	1 LOT	0.00	1 LOT	70,000.00	0	0.00	0	0.00
SPSEC19- 2 025	PROCUREMENT FOR THE REPAIR/GENERAL CLEANING FOR	12,000.00	1 LOT	12,000.00	1 LOT	0.00	1 LOT	12,000.00	0	0.00	0	0.00
SPSEC19- 2 026	PROCUREMENT FOR REPLACEMENT OF ELECTRICAL BULBS, ETC.	35,000.00	1 LOT	35,000.00	1 LOT	35,000.00	0	0.00	0	0.00	0	0.00
SPSEC19- 2 027	LIVE/REPLAY TV COVERAGE	280,000.00	1 CONTRACT	280,000.00	1 CONTRACT	280,000.00	0	0.00	0	0.00	0	0.00
SPSEC19- 2 028	PROCUREMENT OF AGENDA COVER - FRONT AND BACK (WITH	45,000.00	1 LOT	45,000.00	1 LOT	0.00	0	0.00	1 LOT	45,000.00	0	0.00
SPSEC19- 2 029	PROCUREMENT FOR REPAIR/RE-UPHOLSTERY OF OFFICE SOFAS	40,000.00	1 LOT	40,000.00	1 LOT	40,000.00	0	0.00	0	0.00	0	0.00
SPSEC19-1 001	PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES	82,617.90	1 LOT	82,617.90	1 LOT	82,617.90	0	0.00	0	0.00	0	0.00
SPSEC19-1 002	PROCUREMENT OF OPTIMUM OPT12A AND OPT83A TONERS -	58,500.00	1 LOT	58,500.00	1 LOT	58,500.00	0	0.00	0	0.00	0	0.00
SPSEC19-1 003	PROCUREMENT OF TONER TN-2380 - MACHINE PROVIDED (5	38,250.00	15 PCS	38,250.00	15 PCS	38,250.00	0	0.00	0	0.00	0	0.00
SPSEC19-1 004	PROCUREMENT OF COLORED BOND PAPER, A4 SIZE, SUBS. 20 -	7,200.00	1 LOT	7,200.00	1 LOT	7,200.00	0	0.00	0	0.00	0	0.00
SPSEC19-1 005	PROCUREMENT OF BLANK TAPES AND 2 OTHER ITEMS	17,570.00	1 LOT	17,570.00	1 LOT	17,570.00	0	0.00	0	0.00	0	0.00
SPSEC19-1 006	PROCUREMENT OF PLASTIC TRASH BAG - BLACK, LARGE	9,000.00	300 PCS	9,000.00	300 PCS	9,000.00	0	0.00	0	0.00	0	0.00
SPSEC19-1 007	PROCUREMENT OF POSTAGE STAMPS (VARIOUS	25,000.00	1 LOT	25,000.00	1 LOT	25,000.00	0	0.00	0	0.00	0	0.00
SPSEC19-1 010	PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES	44,540.00	1 LOT	44,540.00	1 LOT	0.00	1 LOT	44,540.00	0	0.00	0	0.00
SPSEC19-1 011	PROCUREMENT OF TABLE NAMEPLATE	56,000.00	20 PCS	56,000.00	20 PCS	0.00	20 PCS	56,000.00	0	0.00	0	0.00
SPSEC19-1 012	PROCUREMENT OF PLAQUE - VARIOUS DESIGNS AND SIZES	114,000.00	30 PCS	114,000.00	30 PCS	0.00	30 PCS	114,000.00	0	0.00	0	0.00

SPSEC19-1 013	PROCUREMENT OF TONER TN-2380 (MACHINE PROVIDED)	38,250.00	15 PCS	38,250.00	15 PCS	0.00	15 PCS	38,250.00	0	0.00	0	0.00
SPSEC19-1 014	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	9,690.00	1 LOT	9,690.00	1 LOT	0.00	1 LOT	9,690.00	0	0.00	0	0.00
SPSEC19-1 015	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT.	13,500.00	300 CONTS	13,500.00	300 CONTS	0.00	300 CONTS	13,500.00	0	0.00	0	0.00
SPSEC19-1 016	PROCUREMENT OF DRY SEAL	4,800.00	1 PC	4,800.00	1 PC	0.00	1 PC	4,800.00	0	0.00	0	0.00
SPSEC19-1 017	PROCUREMENT OF MINERAL WATER - 5 GALS/CONT.	13,500.00	300 CONTS	13,500.00	300 CONTS	0.00	0	0.00	300 CONTS	13,500.00	0	0.00
SPSEC19-1 018	PROCUREMENT OF BATTERY 6F22-9 VOLTS	4,500.00	10 PCS	4,500.00	10 PCS	0.00	10 PCS	4,500.00	0	0.00	0	0.00
SPSEC19-1 019	PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES	83,109.64	1 LOT	83,109.64	1 LOT	0.00	0	0.00	1 LOT	83,109.64	0	0.00
SPSEC19-1 021	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	13,500.00	1 LOT	13,500.00	1 LOT	0.00	1 LOT	13,500.00	0	0.00	0	0.00
SPSEC19-1 022	PROCUREMENT OF TONER TN-2380 (MACHINE PROVIDED)	38,250.00	15 PCS	38,250.00	15 PCS	0.00	0	0.00	15 PCS	38,250.00	0	0.00
SPSEC19-1 023	PROCUREMENT OF AGENDA COVER - BACK AND FRONT	45,000.00	1 LOT	45,000.00	1 LOT	45,000.00	0	0.00	0	0.00	0	0.00
SPSEC19-1 024	PROCUREMENT OF EXTRA GASOLINE	29,250.00	450 LTRS	29,250.00	450 LTRS	29,250.00	0	0.00	0	0.00	0	0.00
SPSEC19-1 025	PROCUREMENT OF DIESEL FUEL	13,625.00	227.08 LTRS	13,625.00	227.08 LTRS	13,625.00	0	0.00	0	0.00	0	0.00
SPSEC19-1 026	PROCUREMENT OF EXTRA GASOLINE	29,250.00	450 LTRS	29,250.00	450 LTRS	0.00	450 LTRS	29,250.00	0	0.00	0	0.00
SPSEC19-1 027	PROCUREMENT OF DIESEL FUEL	13,625.00	227.08 LTRS	13,625.00	227.08 LTRS	0.00	227.08 LTRS	13,625.00	0	0.00	0	0.00
SPSEC19-1 028	PROCUREMENT OF EXTRA GASOLINE	29,250.00	450 LTRS	29,250.00	450 LTRS	0.00	0	0.00	450 LTRS	29,250.00	0	0.00
SPSEC19-1 029	PROCUREMENT OF DIESEL FUEL	13,625.00	227.08 LTRS	13,625.00	227.08 LTRS	0.00	0	0.00	227.08 LTRS	13,625.00	0	0.00
SPSEC19-1 030	PROCUREMENT OF EXTRA GASOLINE	29,250.00	450 LTRS	29,250.00	450 LTRS	0.00	0	0.00	0	0.00	450 LTRS	29,250.00
SPSEC19-1 031	PROCUREMENT OF DIESEL FUEL	13,625.00	227.08 LTRS	13,625.00	227.08 LTRS	0.00	0	0.00	0	0.00	227.08 LTRS	13,625.00
SPSEC19-1 032	PROCUREMENT OF ENGINE OILS/LUBRICANTS	33,500.00	1 LOT	33,500.00	1 LOT	0.00	0	0.00	1 LOT	33,500.00	0	0.00
SPSEC19-2 016	PROCUREMENT OF SNACKS	90,000.00	600 PAX	90,000.00	600 PAX	90,000.00	0	0.00	0	0.00	0	0.00
SPSEC19-2 017	PROCUREMENT OF MEALS AND SNACKS	90,000.00	600 PAX	90,000.00	600 PAX	0.00	600 PAX	90,000.00	0	0.00	0	0.00
SPSEC19-2 018	PROCUREMENT OF SNACKS	90,000.00	600 PAX	90,000.00	600 PAX	0.00	0	0.00	600 PAX	90,000.00	0	0.00
SPSEC19-2 019	PROCUREMENT OF SNACKS	30,000.00	150 PAX	30,000.00	150 PAX	0.00	0	0.00	0	0.00	150 PAX	30,000.00
SPSEC19-2 020	PROCUREMENT OF SNACKS	30,000.00	200 PAX	30,000.00	200 PAX	0.00	0	0.00	0	0.00	200 PAX	30,000.00
SPSEC19-2 021	PROCUREMENT OF SNACKS	90,000.00	600 PAX	90,000.00	600 PAX	0.00	600 PAX	90,000.00	0	0.00	0	0.00
SPSEC19-2 022	PROCUREMENT OF SNACKS	12,000.00	80 PAX	12,000.00	80 PAX	0.00	0	0.00	0	0.00	80 PAX	12,000.00
SPSEC19-2 023	PROCUREMENT OF OFFICIAL NEW BANNER AS PER	6,000.00	1 LOT	6,000.00	1 LOT	6,000.00	0	0.00	0	0.00	0	0.00
SPSEC19-2 030	PROCUREMENT OF NEW OFFICIAL BANNER AS PER	6,000.00	1 LOT	6,000.00	1 LOT	6,000.00	0	0.00	0	0.00	0	0.00
TOTAL				3,397,000.00		1,264,946.84		1,288,445.00		601,483.16		242,125.00

Plan Control No. _____ Planned Amount : 309,900.00 Page __ of __ pages

Department / Office : PEOPLE'S LAW ENFORCEMENT BOARD Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
PLEB19-001	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS OFFICE	20,000.00	1 LOT	20,000.00	1 LOT	20,000.00	0	0.00	0	0.00	0	0.00
PLEB19-002	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS OFFICE	20,000.00	1 LOT	20,000.00	1 LOT	0.00	1 LOT	20,000.00	0	0.00	0	0.00
PLEB19-003	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS OFFICE	15,000.00	1 LOT	15,000.00	1 LOT	0.00	0	0.00	1 LOT	15,000.00	0	0.00
PLEB19-004	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS OFFICE	15,000.00	1 LOT	15,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	15,000.00
PLEB19-005	SUPPLY AND DELIVERY OF SIX (6) CARTS OF EPSON INK TONER	2,100.00	6 CARTS	2,100.00	6 CARTS	2,100.00	0	0.00	0	0.00	0	0.00
PLEB19-006	SUPPLY AND DELIVERY OF FOUR (4) CARTS HP CE285A INK TONER	9,200.00	4 CARTS	9,200.00	4 CARTS	9,200.00	0	0.00	0	0.00	0	0.00
PLEB19-007	SUPPLY AND DELIVERY OF ONE HUNDRED (100) CONTAINERS OF	5,000.00	100	5,000.00	100 CONTAINERS	5,000.00	0	0.00	0	0.00	0	0.00
PLEB19-008	SUPPLY AND DELIVERY OF TWENTY FOUR (24) PACKS COFFEE	4,800.00	24 PACKS	4,800.00	24 PACKS	4,800.00	0	0.00	0	0.00	0	0.00
PLEB19-009	SUPPLY AND DELIVERY OF ONE (1) LOT GASOLINE, OIL &	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
PLEB19-010	SUPPLY AND DELIVERY OF ONE (1) LOT GASOLINE, OIL &	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
PLEB19-011	SUPPLY AND DELIVERY OF ONE (1) LOT GASOLINE, OIL &	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000.00	0	0.00
PLEB19-012	SUPPLY AND DELIVERY OF ONE (1) LOT GASOLINE, OIL &	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000.00

PLEB19-013	PROCUREMENT OF ONE (1) LOT MEALS & SNACKS FOR BOARD	10,000.00	1 LOT	10,000.00	1 LOT	10,000.00	0	0.00	0	0.00	0	0.00
PLEB19-014	LEASE OF VENUE WITH MEALS AND SNACKS FOR BOARD	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
PLEB19-015	PROCUREMENT OF ONE (1) LOT MEALS & SNACKS FOR BOARD	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000.00	0	0.00
PLEB19-016	SUPPLY AND DELIVERY OF FOUR (4) CARTS OF HP INK # 680	2,600.00	4 CARTS	2,600.00	4 CARTS	0.00	4 CARTS	2,600.00	0	0.00	0	0.00
PLEB19-017	SUPPLY AND DELIVERY OF FOUR (4) CARTS OF HP INK # 680	2,600.00	4 CARTS	2,600.00	4 CARTS	0.00	4 CARTS	2,600.00	0	0.00	0	0.00
PLEB19-018	FIVE (5) UNITS OFFICE TABLES AND CHAIRS	30,000.00	UNIT	30,000.00	UNIT	30,000.00	0	0.00	0	0.00	0	0.00
PLEB19-019	FOUR (4) UNITS FILING CABINET WITH DRAWERS	50,000.00	UNIT	50,000.00	UNIT	50,000.00	0	0.00	0	0.00	0	0.00
PLEB19-020	SUPPLY AND DELIVERY OF 10 SETS PLEB BOARD MEMBERS	50,000.00	1 LOT	50,000.00	1 LOT	0.00	1 LOT	50,000.00	0	0.00	0	0.00
PLEB19-021	PROCUREMENT OF 20 PCS. POLO SHIRT WITH LOGO FOR THE	13,600.00	1 LOT	13,600.00	1 LOT	0.00	0	0.00	1 LOT	13,600.00	0	0.00
TOTAL				309,900.00		141,100.00		95,200.00		48,600.00		25,000.00

Plan Control No. _____ Planned Amount : 1,882,000.00 Page ___ of ___ pages

Department / Office : PUBLIC EMPLOYMENT SERVICES OFFICE Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
PESO19-01	Lease of Venue with Meals & Snacks for AIR Campaign	28,000.00	1 lot	28,000.00	1 lot	28,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-01a	Lease of Venue with Meals & Snacks for AIR Campaign	28,000.00	1 lot	28,000.00	1 lot	0.00	1 lot	28,000.00	0	0.00	0	0.00	0	0.00
PESO19-01b	Provision for unforeseeable emergencies under AIR Campaign	24,000.00	1 lot	24,000.00	1 lot	0.00	0	0.00	1 lot	24,000.00	0	0.00	0	0.00
PESO19-02	Procurement of 2 Roll- up Standaes under AIR Campaign	4,000.00	1 lot	4,000.00	1 lot	4,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-03	Procurement of Various Office Supplies under Other Supplies and	12,800.00	1 lot	12,800.00	1 lot	12,800.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-04	Provision for unforeseeable emergencies under AIR Campaign	7,200.00	1 lot	7,200.00	1 lot	0.00	0	0.00	1 lot	7,200.00	0	0.00	0	0.00
PESO19-05	Lease of Venue with Meals & Snacks for Employer's Forum	42,000.00	1 lot	42,000.00	1 lot	42,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-06	Procurement of Various office Supplies under Other Maintenance &	19,500.00	1 lot	19,500.00	1 lot	19,500.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-07	Procurement of Various Office Supplies under Other Maintenance &	8,500.00	1 lot	8,500.00	1 lot	8,500.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-08	Provision for unforeseeable emergencies under Employer's Forum	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	30,000.00	0	0.00
PESO19-09	Procurement of Various Office Supplies under Other Supplies Expenses	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
PESO19-10	Lease of Venue for Graduation of Jobstarters	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00
PESO19-11	Lease of Venue with Meals & Snacks for Jobstart	195,300.00	1 lot	195,300.00	1 lot	195,300.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-12	Lease of Venue with Meals & Snacks for Jobstarters	24,700.00	1 lot	24,700.00	1 lot	0.00	1 lot	24,700.00	0	0.00	0	0.00	0	0.00
PESO19-13	Procurement of 1 Lot Labor & Materials for the Office Repair under	310,000.00	1 lot	310,000.00	1 lot	310,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-14	Procurement of Various supplies under Maintenance & Operating	20,000.00	1 Lot	20,000.00	1 Lot	20,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-15	Procurement of Various Supplies under Maintenance & Operating	20,000.00	1 lot	20,000.00	1 lot	20,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-16	Procurement of Various Supplies under Maintenance & Operating	16,000.00	1 Lot	16,000.00	1 Lot	0.00	1 Lot	16,000.00	0	0.00	0	0.00	0	0.00
PESO19-17	Procurement of 1 unit Laptop with Complete Accessories under NSRS	60,000.00	1 Lot	60,000.00	1 Lot	0.00	1 Lot	60,000.00	0	0.00	0	0.00	0	0.00
PESO19-18	Procurement of Various Supplies under Office Supplies Expense (LMI)	30,000.00	1 Lot	30,000.00	1 Lot	0.00	1 Lot	30,000.00	0	0.00	0	0.00	0	0.00
PESO19-19	Procurement of 1 Trolley for LMI Activities	5,000.00	1 Lot	5,000.00	1 Lot	5,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-20	Procurement of Tarps, etc under OMOE LMI	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-21	Lease of Venue with Meals & Snacks for OMOE LMI	30,000.00	1 Lot	30,000.00	1 Lot	0.00	0	0.00	1 Lot	30,000.00	0	0.00	0	0.00
PESO19-22	Trainings, Travelling Expenses under OMOE LMI	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-23	Trainings, Travelling Expenses under OMOE LMI	5,000.00	1 Lot	5,000.00	1 Lot	5,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-24	Trainings, Travelling Expenses under OMOE LMI	20,000.00	1 Lot	20,000.00	1 Lot	0.00	1 Lot	20,000.00	0	0.00	0	0.00	0	0.00
PESO19-25	Trainings, Travelling Expenses under OMOE LMI	15,000.00	1 Lot	15,000.00	1 Lot	0.00	0	0.00	1 Lot	15,000.00	0	0.00	0	0.00
PESO19-26	Trainings, Travelling Expenses under OMOE LMI	5,000.00	1 Lot	5,000.00	1 Lot	0.00	0	0.00	1 Lot	5,000.00	0	0.00	0	0.00
PESO19-27	Trainings, Travelling Expenses under OMOE LMI	5,000.00	1 Lot	5,000.00	1 Lot	5,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-28	Trainings, Travelling Expenses under OMOE LMI	5,000.00	1 Lot	5,000.00	1 Lot	5,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-29	Procurement of 1 Desktop Computer, printer with Complete Accessories,	50,000.00	1 Lot	50,000.00	1 Lot	50,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-30	Procurement of Various Supplies under JOB FAIR	35,000.00	1 Lot	35,000.00	1 Lot	35,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-31	Procurement of Various Supplies under JOB FAIR	30,000.00	1 Lot	30,000.00	1 Lot	0.00	1 Lot	30,000.00	0	0.00	0	0.00	0	0.00
PESO19-32	Procurement of Various Supplies under JOB FAIR	30,000.00	1 Lot	30,000.00	1 Lot	0.00	0	0.00	1 Lot	30,000.00	0	0.00	0	0.00
PESO19-33	Procurement of Various Supplies under JOB FAIR	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.00	0	0.00
PESO19-34	Procurement of Various Supplies under JOB FAIR	30,000.00	1 Lot	30,000.00	1 Lot	0.00	1 Lot	30,000.00	0	0.00	0	0.00	0	0.00
PESO19-35	Procurement of Various Supplies under JOB FAIR	20,000.00	1 Lot	20,000.00	1 Lot	0.00	0	0.00	1 Lot	20,000.00	0	0.00	0	0.00
PESO19-36	Procurement of Various Supplies under JOB FAIR	30,000.00	1 Lot	30,000.00	1 Lot	30,000.00	0	0.00	0	0.00	0	0.00	0	0.00

PESO19-37	Procurement of Various Supplies under JOB FAIR	30,000.00	1 Lot	30,000.00	1 Lot	0.00	1 Lot	30,000.00	0	0.00	0	0.00
PESO19-38	Procurement of Various Supplies under JOB FAIR	20,000.00	1 Lot	20,000.00	1 Lot	20,000.00	0	0.00	0	0.00	0	0.00
PESO19-39	Procurement of Various Supplies under JOB FAIR	20,000.00	1 Lot	20,000.00	1 Lot	0.00	1 Lot	20,000.00	0	0.00	0	0.00
PESO19-40	Lease of Venue with Meals & Snacks for Program Evaluation under JOB	35,000.00	1 Lot	35,000.00	1 Lot	0.00	0	0.00	1 Lot	35,000.00	0	0.00
PESO19-41	Lease of Venue with Meals & Snacks for Program Evaluation under JOB	35,000.00	1 Lot	35,000.00	1 Lot	35,000.00	0	0.00	0	0.00	0	0.00
PESO19-42	Repairs & Maintenance of Office Equipment	5,000.00	1 Lot	5,000.00	1 Lot	5,000.00	0	0.00	0	0.00	0	0.00
PESO19-43	Repairs & Maintenance of Office Equipment	5,000.00	1 Lot	5,000.00	1 Lot	0.00	1 Lot	5,000.00	0	0.00	0	0.00
PESO19-44	Repairs & Maintenance of Office Equipment	5,000.00	1 Lot	5,000.00	1 Lot	0.00	0	0.00	1 Lot	5,000.00	0	0.00
PESO19-45	Repairs & Maintenance of Office Equipment	5,000.00	1 Lot	5,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	5,000.00
PESO19-46	Repairs & Maintenance of Office Equipment	5,000.00	1 Lot	5,000.00	1 Lot	5,000.00	0	0.00	0	0.00	0	0.00
PESO19-47	Repair of 1 set Office Furniture	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
PESO19-48	Procurement of 1 Meal & 2 Snacks for monthly JOB FAIR Activity under	36,000.00	1 Lot	36,000.00	1 Lot	36,000.00	0	0.00	0	0.00	0	0.00
PESO19-49	Procurement of 1 Meal & 2 Snacks for monthly JOB FAIR Activity under	36,000.00	1 Lot	36,000.00	1 Lot	36,000.00	0	0.00	0	0.00	0	0.00
PESO19-50	Procurement of 1 Meal & 2 Snacks for monthly JOB FAIR under OMOE	36,000.00	1 Lot	36,000.00	1 Lot	36,000.00	0	0.00	0	0.00	0	0.00
PESO19-51	Procurement of 1 Meal & 2 Snacks for monthly Job Fair Activity under	36,000.00	1 Lot	36,000.00	1 Lot	0.00	1 Lot	36,000.00	0	0.00	0	0.00
PESO19-52	Procurement of 1 Meal & 2 Snacks for monthly Job Fair Activity under	36,000.00	1 Lot	36,000.00	1 Lot	0.00	1 Lot	36,000.00	0	0.00	0	0.00
PESO19-53	Procurement of 1 Meal & 2 Snacks for monthly JOB FAIR under OMOE	36,000.00	1 Lot	36,000.00	1 Lot	0.00	1 Lot	36,000.00	0	0.00	0	0.00
PESO19-54	Procurement of 1 Meal & 2 Snacks for monthly JOB FAIR under OMOE	36,000.00	1 Lot	36,000.00	1 Lot	0.00	0	0.00	1 Lot	36,000.00	0	0.00
PESO19-55	Labor & Materials for Repair & Maintenance of Office Equipment	4,000.00	1 Lot	4,000.00	1 Lot	4,000.00	0	0.00	0	0.00	0	0.00
PESO19-56	Labor & Materials for repair & Maintenance of Office Equipment	4,000.00	1 Lot	4,000.00	1 Lot	4,000.00	0	0.00	0	0.00	0	0.00
PESO19-57	Labor & Materials for Repair & Maintenance of Office Equipment	4,000.00	1 Lot	4,000.00	1 Lot	0.00	1 Lot	4,000.00	0	0.00	0	0.00
PESO19-58	Labor & Materials for Repair & Maintenance of Office Equipment	4,000.00	1 Lot	4,000.00	1 Lot	0.00	0	0.00	1 Lot	4,000.00	0	0.00
PESO19-59	Labor & Materials for Repair & Maintenance of Office Equipment	4,000.00	1 Lot	4,000.00	1 Lot	0.00	0	0.00	1 Lot	4,000.00	0	0.00
PESO19-60	Supply and Delivery of Purified Drinking Water	10,800.00	1 Lot	10,800.00	1 Lot	10,800.00	0	0.00	0	0.00	0	0.00
PESO19-61	Lease of Venue with Meals & Snacks under JOB FAIR	25,000.00	1 Lot	25,000.00	1 Lot	25,000.00	0	0.00	0	0.00	0	0.00
PESO19-62	Lease of Venue with Meals & Snacks under JOB FAIR	34,200.00	1 Lot	34,200.00	1 Lot	0.00	1 Lot	34,200.00	0	0.00	0	0.00
PESO19-63	Procurement of 1 unit Desktop Computer with printer and Complete	50,000.00	1 Lot	50,000.00	1 Lot	50,000.00	0	0.00	0	0.00	0	0.00
PESO19-64	Lease of Venue with Meals & Snacks under Public Employment	35,000.00	1 Lot	35,000.00	1 Lot	35,000.00	0	0.00	0	0.00	0	0.00
TOTAL				1,882,000.00			1,161,900.00	469,900.00		215,200.00		35,000.00

Plan Control No. _____ Planned Amount : 503,450.00 Page __ of __ pages

Department / Office : REGIONAL TRIAL COURT Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
RTC19-001	Supply and Delivery of One (1) Lot Office Supply	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00	0	0.00
RTC19-002	Supply and Delivery of One (1) Lot Office Supply	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
RTC19-003	Supply and Delivery of One (1) Lot Office Supply	58,725.00	1 lot	58,725.00	1 lot	0.00	0	0.00	1 lot	58,725.00	0	0.00	0	0.00
RTC19-004	Supply & Delivery of one (1) lot Office Supplies	58,725.00	1 lot	58,725.00	1 lot	0.00	0	58,725.00	0	0.00	1 lot	58,725.00	0	0.00
RTC19-005	Repair and Maintenance of Office Equipments for all branches of the RTC	21,000.00	1 lot	21,000.00	1 lot	21,000.00	0	0.00	0	0.00	0	0.00	0	0.00
RTC19-006	Supply and Delivery of Floral Wreath	2,000.00	1 lot	2,000.00	1 lot	2,000.00	0	0.00	0	0.00	0	0.00	0	0.00
RTC19-007	Supply and Delivery of Floral Wreath	2,000.00	1 lot	2,000.00	1 lot	2,000.00	0	0.00	0	0.00	0	0.00	0	0.00
RTC19-008	Supply and Delivery of Floral Wreath	2,000.00	1 lot	2,000.00	1 lot	0.00	1 lot	2,000.00	0	0.00	0	0.00	0	0.00
RTC19-009	Supply and Delivery of Floral Wreath	2,000.00	1 lot	2,000.00	1 lot	0.00	1 lot	2,000.00	0	0.00	0	0.00	0	0.00
RTC19-010	Supply and Delivery of Floral Wreath	2,000.00	1 lot	2,000.00	1 lot	2,000.00	0	0.00	0	0.00	0	0.00	0	0.00
RTC19-011	Supply and Delivery of Plaques	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00	0	0.00
RTC19-012	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00	0	0.00
RTC19-013	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00	0	0.00
RTC19-014	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00	0	0.00
RTC19-015	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00	0	0.00
RTC19-016	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00	0	0.00
RTC19-017	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
RTC19-018	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
RTC19-019	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00

RTC19-020	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
RTC19-021	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
RTC19-022	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
RTC19-023	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00
RTC19-024	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00
RTC19-025	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00
RTC19-026	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
RTC19-027	Supply and Delivery of Meals and Snacks	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
RTC19-028	Supply and Delivery of Van Rentals	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
RTC19-029	Supply and Delivery of Van Rentals	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
RTC19-030	Supply and Delivery of Meals	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	60,000.00
RTC19-031	Supply and Delivery of Meals	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	40,000.00
TOTAL				503,450.00		122,000.00		139,000.00		73,725.00		168,725.00

Plan Control No. _____ Planned Amount : 10,495,000.00 Page __ of __ pages

Department / Office : ROADS AND TRAFFIC ADMINISTRATION Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
RTA19-001	Procurement for the repair and maintenance of the transportation	150,000.00	1 lot	150,000.00	1 lot	0.00	0	0.00	1 lot	150,000.00	0	0.00
RTA19-002	Supply & Delivery of Various office supplies for different offices of RTA.	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
RTA19-003	Supply & Delivery of Various office for different offices of RTA.	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
RTA19-004	Supply & Delivery of Various office supplies for different offices of RTA.	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.00
RTA19-005	Supply & Delivery of Various office supplies for different offices of RTA.	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,000.00
RTA19-006	Procurement of Optimum Cartridge Toner for RTA printer.	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
RTA19-007	Procurement of Optimum Cartridge Toner for RTA printer.	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.00
RTA19-008	Supply & Delivery of various office supplies for different offices of RTA.	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.00
RTA19-009	Supply & Delivery of Gasoline/Diesel Fuel for RTA motor vehicles.	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00
RTA19-010	Supply & Delivery of Gasoline / Diesel Fuel for RTA motor vehicle.	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	0.00
RTA19-011	Supply & Delivery of Gasoline/Diesel Fuel for RTA motor vehicle	300,000.00	1 lot	300,000.00	1 lot	0.00	0	0.00	1 lot	300,000.00	0	0.00
RTA19-012	Supply & Delivery of Gasoline / Diesel Fuel for RTA motor vehicle.	300,000.00	1 lot	300,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	300,000.00
RTA19-013	Procurement of Oils & Lubricants for RTA motor vehicles.	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
RTA19-014	Procurement of Oils & Lubricants for RTA motor vehicles.	200,000.00	1 lot	200,000.00	1 lot	0.00	1 lot	200,000.00	0	0.00	0	0.00
RTA19-015	Procurement of Oils & Lubricants for RTA motor vehicles.	200,000.00	1 lot	200,000.00	1 lot	0.00	0	0.00	1 lot	200,000.00	0	0.00
RTA19-016	Procurement of Oils & Lubricants for RTA motor vehicles.	200,000.00	1 lot	200,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	200,000.00
RTA19-017	Supply & Delivery of TCT, Parking Ticklets, PUV stickers, Acctbl. forms.	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0	0.00	0	0.00	0	0.00
RTA19-018	Supply & Delivery of TCT, Parking Ticklets, PUV stickers, Acctbl. forms.	150,000.00	1 lot	150,000.00	1 lot	0.00	1 lot	150,000.00	0	0.00	0	0.00
RTA19-019	Supply & Delivery of TCT, Parking Ticklets, PUV stickers, Acctbl. forms.	150,000.00	1 lot	150,000.00	1 lot	0.00	0	0.00	1 lot	150,000.00	0	0.00
RTA19-020	Supply & Delivery of TCT, Parking Ticklets, PUV stickers, Acctbl. forms.	150,000.00	1 lot	150,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	150,000.00
RTA19-021	Supply & Delivery of supplies and materials for Road pavement markings	800,000.00	1 lot	800,000.00	1 lot	800,000.00	0	0.00	0	0.00	0	0.00
RTA19-022	Supply & Delivery of supplies and materials for Road pavement markings	800,000.00	1 lot	800,000.00	1 lot	0.00	1 lot	800,000.00	0	0.00	0	0.00
RTA19-023	Supply & Delivery of supplies and materials for Road pavement markings	800,000.00	1 lot	800,000.00	1 lot	0.00	0	0.00	1 lot	800,000.00	0	0.00
RTA19-024	Supply & Delivery of supplies and materials for Road pavement markings	800,000.00	1 lot	800,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	800,000.00
RTA19-025	Procurement of the supply and materials for the Road pavement marking	482,500.00	1 lot	482,500.00	1 lot	482,500.00	0	0.00	0	0.00	0	0.00
RTA19-026	Procurement of the supply and materials for the Road pavement marking	482,500.00	1 lot	482,500.00	1 lot	0.00	1 lot	482,500.00	0	0.00	0	0.00
RTA19-027	Procurement of the supply and materials for the Road pavement marking	482,500.00	1 lot	482,500.00	1 lot	0.00	0	0.00	1 lot	482,500.00	0	0.00
RTA19-028	Procurement of the supply and materials for the Road pavement marking	482,500.00	1 lot	482,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	482,500.00
RTA19-029	Supply & Delivery of Raincoats, rainboots, vest & refelctorized hand	250,000.00	1 lot	250,000.00	1 lot	0.00	1 lot	250,000.00	0	0.00	0	0.00
RTA19-030	Procurement for the repair and maintenance of the machinery and	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
RTA19-031	Procurement for the repair and maintenance of the sports equipment.	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
RTA19-032	Procurement for the repair and maintenance of the transportation	150,000.00	1 lot	150,000.00	1 lot	0.00	1 lot	150,000.00	0	0.00	0	0.00
RTA19-CO 001	Procurement of Personal Computer with complete accessories.	120,000.00	3 units	120,000.00	3 units	120,000.00	0	0.00	0	0.00	0	0.00
RTA19-CO 002	Procurement of Laptop with accessories.	60,000.00	1 unit	60,000.00	1 unit	60,000.00	0	0.00	0	0.00	0	0.00
RTA19-CO 003	Procurement of Biometric machine.	50,000.00	1 unit	50,000.00	1 unit	50,000.00	0	0.00	0	0.00	0	0.00

RTA19-CO 004	Procurement of Speed gun with accessories.	700,000.00	1 unit	700,000.00	1 unit	700,000.00	0	0.00	0	0.00	0	0.00
RTA19-CO 005	Procurement of Breath analyzer with accessories.	100,000.00	2 units	100,000.00	2 units	100,000.00	0	0.00	0	0.00	0	0.00
RTA19-CO 006	Procurement of Two-way radio base w/ antenna & accessories.	120,000.00	3 sets	120,000.00	3 sets	120,000.00	0	0.00	0	0.00	0	0.00
RTA19-CO 007	Procurement of Steel Cabinet.	45,000.00	3 units	45,000.00	3 units	45,000.00	0	0.00	0	0.00	0	0.00
RTA19-CO 008	Procurement of furniture and fixtures.	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	0.00
RTA19-CO 009	Procurement Window type aircondition 3hp.	90,000.00	3 units	90,000.00	3 units	90,000.00	0	0.00	0	0.00	0	0.00
RTA19-CO 010	Procurement of Motorcycle 125cc with accessories.	130,000.00	2 units	130,000.00	2 units	130,000.00	0	0.00	0	0.00	0	0.00
RTA19-CO 011	Procurement of the maintenance components & materials for traffic light.	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00
TOTAL				10,495,000.00		3,827,500.00		2,542,500.00		2,132,500.00		1,992,500.00

Plan Control No. _____ **Planned Amount :** 10,295,000.00 **Page** ___ **of** ___ **pages**

Department / Office : CITY HEALTH OFFICE - MATERNITY CARE PACKAGE **Regular** _____ **Contingency** _____ **Total** _____ **Date Submitted :** _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CHOMCP19-001	Supply and delivery of 1 lot computer set for used of Special Programs	500,000.00	1 lot	500,000.00	1 lot	500,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-002	Supply and Delivery of 1 lot Infrastructure materials for the infrastructure	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-003	Supply and Delivery of 1 lot Infrastructure materials for the infrastructure	750,000.00	1 lot	750,000.00	1 lot	750,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-004	Supply and Delivery of 1 lot Infrastructure materials for the infrastructure	750,000.00	1 lot	750,000.00	1 lot	0.00	1 lot	750,000.00	0	0.00	0	0.00
CHOMCP19-005	Supply and Delivery of 1 lot Infrastructure materials for the infrastructure	750,000.00	1 lot	750,000.00	1 lot	0.00	0	0.00	1 lot	750,000.00	0	0.00
CHOMCP19-006	Supply and Delivery of 1 lot Infrastructure materials for the infrastructure	750,000.00	1 lot	750,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	750,000.00
CHOMCP19-007	Supply and delivery of 600 kits Newborn Screening Kits for the newborn	330,000.00	1 lot	330,000.00	1 lot	330,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-008	Supply and delivery of 600 kits Newborn Screening Kits for the newborn	330,000.00	1 lot	330,000.00	1 lot	0.00	1 lot	330,000.00	0	0.00	0	0.00
CHOMCP19-009	Supply and delivery of 600 kits Newborn Screening Kits for the newborn	330,000.00	1 lot	330,000.00	1 lot	0.00	0	0.00	1 lot	330,000.00	0	0.00
CHOMCP19-01	Supply and delivery of 1 lot 10 computer set for used of Special Programs	500,000.00	10	500,000.00	10	500,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-010	Supply and delivery of 600 kits Newborn Screening Kits for the newborn	330,000.00	1 lot	330,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	330,000.00
CHOMCP19-011	Supply & Delivery of Meals & Snack w/ Venue Accomodation	60,000.00	1 lot	60,000.00	1 lot	60,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-012	Supply & Delivery of Meals & Snack w/ Venue Accomodation	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00
CHOMCP19-013	Supply & Delivery of Meals & Snack w/ Venue Accomodation	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	1 lot	60,000.00	0	0.00
CHOMCP19-014	Supply & Delivery of Meals & Snack w/ Venue Accomodation	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	60,000.00
CHOMCP19-015	taxes, duties, and licenses	190,000.00	1 lot	190,000.00	1 lot	0.00	1 lot	190,000.00	0	0.00	0	0.00
CHOMCP19-016	Supply and Delivery of 1 Lot Office Supplies for Special Programs Division	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-017	Supply and delivery of 1 lot office supplies for the special programs	40,000.00	1 lot	40,000.00	1 lot	0.00	1 lot	40,000.00	0	0.00	0	0.00
CHOMCP19-018	Supply and delivery of 1 lot office supplies for the special programs	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	1 lot	40,000.00	0	0.00
CHOMCP19-019	Supply and delivery of 1 lot office supplies for the special programs	45,000.00	1 lot	45,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	45,000.00
CHOMCP19-02	Supply and Delivery of 1 lot Infrastructure materials for the infrastructure	750,000.00	1	750,000.00	1	750,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-020	Supply and Delivery of () Lot Drugs and Medicine for the use of the MCP	400,000.00	1 lot	400,000.00	1 lot	400,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-021	Supply and Delivery of () Lot Drugs and Medicine for the use of the MCP	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	0.00
CHOMCP19-022	Supply and Delivery of () Lot Drugs and Medicine for the use of the MCP	300,000.00	1 lot	300,000.00	1 lot	0.00	0	0.00	1 lot	300,000.00	0	0.00
CHOMCP19-023	Supply and Delivery of () Lot Drugs and Medicine for the use of the MCP	300,000.00	1 lot	300,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	300,000.00
CHOMCP19-024	Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-025	Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	0.00
CHOMCP19-026	Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited	300,000.00	1 lot	300,000.00	1 lot	0.00	0	0.00	1 lot	300,000.00	0	0.00
CHOMCP19-027	Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited	300,000.00	1 lot	300,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	300,000.00
CHOMCP19-028	Supply and delivery of 1 lot Laboratory Supplies for the MCP DOH	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-029	Supply and delivery of 1 lot Laboratory Supplies for the MCP DOH	75,000.00	1 lot	75,000.00	1 lot	0.00	1 lot	75,000.00	0	0.00	0	0.00
CHOMCP19-030	Supply and delivery of 1 lot Laboratory Supplies for the MCP DOH	75,000.00	1 lot	75,000.00	1 lot	0.00	0	0.00	1 lot	75,000.00	0	0.00
CHOMCP19-031	Supply and delivery of 1 lot Laboratory Supplies for the MCP DOH	75,000.00	1 lot	75,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	75,000.00
CHOMCP19-032	Supply & Delivery (Unforeseen)	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0	0.00	0	0.00	0	0.00
CHOMCP19-033	Supply & Delivery (Unforeseen)	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.00
CHOMCP19-034	Supply & Delivery (Unforeseen)	150,000.00	1 lot	150,000.00	1 lot	0.00	0	0.00	1 lot	150,000.00	0	0.00
CHOMCP19-035	Supply & Delivery (Unforeseen)	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	100,000.00
CHOMCP19-036	Supply and Delivery of 1 lot Uniforms for the use of Special Programs	45,000.00	1 lot	45,000.00	1 lot	45,000.00	0	0.00	0	0.00	0	0.00
TOTAL				10,295,000.00		4,185,000.00		2,145,000.00		2,005,000.00		1,960,000.00

Plan Control No.				Planned Amount : 1,549,800.00				Page __ of __ pages				
Department / Office : CMO-Task Force for Emancipation of Piso-Piso Beneficiaries				Regular	Contingency		Total		Date Submitted :			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CMOTFEPB19-001	Procurement of one (1) lot Lease of Venue with Meals and or Snacks	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CMOTFEPB19-002	Procurement of one (1) lot Lease of Venue with Meals and or Snacks	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
CMOTFEPB19-003	Procurement of one (1) lot Lease of Venue with Meals and or Snacks	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	0.00
CMOTFEPB19-004	Procurement of one (1) lot Lease of Venue with Meals and or Snacks	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.00
CMOTFEPB19-005	Procurement of one (1) lot Lease of Venue with Meals and or Snacks	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
CMOTFEPB19-006	Procurement of 10 Optimum Toner Cartridges (83A)	19,000.00	10 units	19,000.00	10 units	0.00	10 units	19,000.00	0	0.00	0	0.00
CMOTFEPB19-007	Supply and Delivery of one (1) lot Office Supplies	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	0.00
CMOTFEPB19-008	Procurement of ten (10) Optimum Toner Cartridges (83A)	19,000.00	10 units	19,000.00	10 units	0.00	0	0.00	10 units	19,000.00	0	0.00
CMOTFEPB19-009	Supply and Delivery of one (1) lot Office Supplies	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.00
CMOTFEPB19-010	Procurement of one (1) lot Polo Shirts for Office Uniform	7,000.00	1 lot	7,000.00	1 lot	0.00	1 lot	7,000.00	0	0.00	0	0.00
CMOTFEPB19-011	Procurement of one (1) lot Office Supplies	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CMOTFEPB19-012	Supply and Delivery of Fuel - Gasoline for Vehicle	40,000.00	1 lot	40,000.00	1 lot	40,000.00	0	0.00	0	0.00	0	0.00
CMOTFEPB19-013	Supply and Delivery of Fuel- Gasoline for Vehicle	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	1 lot	40,000.00	0	0.00
CMOTFEPB19-014	Procurement of one (1) lot Labor and Materials for the Repair and	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.00
CMOTFEPB19-015	Procurement of one (1) lot Labor and Materials for the Repair and	8,000.00	1 lot	8,000.00	1 lot	8,000.00	0	0.00	0	0.00	0	0.00
CMOTFEPB19-016	Procurement of One (1) lot Labor and Materials for the Repair and	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00
CMOTFEPB19-017	Procurement of one (1) lot Labor and Materials for the Repair and	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,000.00
CMOTFEPB19-018	Provision of Unforeseen Contingencies	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	0.00
CMOTFEPB19-019	Procurement of one (1) lot various items under Other Maintenance and	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.00
CMOTFEPB19-020	Procurement of one (1) lot Various Items Under Other Maint. and	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0.00
CMOTFEPB19-021	Provision of Unforeseen Contingencies	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	15,000.00
CMOTFEPB19-022	Procurement of one (1) lot Publication of the Local Newspaper	40,000.00	1 lot	40,000.00	1 lot	40,000.00	0	0.00	0	0.00	0	0.00
CMOTFEPB19-023	Procurement of 1 sheet Tarpaulin with printing	360.00	1 sheet	360.00	1 sheet	360.00	0	0.00	0	0.00	0	0.00
CMOTFEPB19-024	Procurement of 1 sheet Tarpaulin with printing	360.00	1 sheet	360.00	1 sheet	360.00	0	0.00	0	0.00	0	0.00
CMOTFEPB19-025	Procurement of 1 sheet Tarpaulin w/ printing	360.00	1 sheet	360.00	1 sheet	360.00	0	0.00	0	0.00	0	0.00
CMOTFEPB19-026	Procurement of 1 sheet Tarpaulin with printing	360.00	1 sheet	360.00	1 sheet	360.00	0	0.00	0	0.00	0	0.00
CMOTFEPB19-027	Procurement of 1 sheet Tarpaulin with printing	360.00	1 sheet	360.00	1 sheet	0.00	1 sheet	360.00	0	0.00	0	0.00
CMOTFEPB19-028	Procurement of 1 set Survey Equipment	1,000,000.00	1 set	1,000,000.00	1 set	1,000,000.00	0	0.00	0	0.00	0	0.00
CMOTFEPB19-029	Procurement of 2 sets Computer Desktop	100,000.00	2 sets	100,000.00	2 sets	100,000.00	0	0.00	0	0.00	0	0.00
TOTAL				1,549,800.00		1,224,440.00		161,360.00		129,000.00		35,000.00

Plan Control No.				Planned Amount : 206,827.25				Page __ of __ pages				
Department / Office : Office of the SP Kagawad (Yan Lam Lim)				Regular	Contingency		Total		Date Submitted :			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAGYL19-001	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	6,351.95	1 Lot	6,351.95	1 Lot	6,351.95	0	0.00	0	0.00	0	0.00
SPKAGYL19-002	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	3,138.50	1 Lot	3,138.50	1 Lot	3,138.50	0	0.00	0	0.00	0	0.00
SPKAGYL19-003	SUPPLY AND DELIVERY OF 4 pcs. INK TONER 664 (FREE USE OF	10,500.00	1 Lot	10,500.00	1 Lot	10,500.00	0	0.00	0	0.00	0	0.00
SPKAGYL19-004	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	4,200.00	1 Lot	4,200.00	1 Lot	0.00	1 Lot	4,200.00	0	0.00	0	0.00
SPKAGYL19-005	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	9,677.50	1 LOT	9,677.50	1 LOT	0.00	1 LOT	9,677.50	0	0.00	0	0.00
SPKAGYL19-006	SUPPLY AND DELIVERY OF 4 pcs INK TONER 664 (Free use of	5,600.00	1 LOT	5,600.00	1 LOT	0.00	1 LOT	5,600.00	0	0.00	0	0.00
SPKAGYL19-007	SUPPLY AND DELIVERY OF MINERAL WATER	1,200.00	1 LOT	1,200.00	1 LOT	0.00	1 LOT	1,200.00	0	0.00	0	0.00
SPKAGYL19-008	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	8,489.50	1 LOT	8,489.50	1 LOT	0.00	0	0.00	1 LOT	8,489.50	0	0.00
SPKAGYL19-009	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	7,395.00	1 LOT	7,395.00	1 LOT	0.00	0	0.00	1 LOT	7,395.00	0	0.00
SPKAGYL19-010	SUPPLY AND DELIVERY OF MINERAL WATER	1,200.00	1 LOT	1,200.00	1 LOT	0.00	0	0.00	1 LOT	1,200.00	0	0.00
SPKAGYL19-011	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	3,360.00	1 LOT	3,360.00	1 LOT	0.00	0	0.00	1 LOT	3,360.00	0	0.00
SPKAGYL19-012	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	3,360.00	1 LOT	3,360.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	3,360.00
SPKAGYL19-013	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	8,874.80	1 LOT	8,874.80	1 LOT	0.00	0	0.00	0	0.00	1 LOT	8,874.80

SPKAGYL19-014	SUPPLY AND DELIVERY OF ONE (1) CARTRIDGES FOR COMPUTER	2,080.00	1 LOT	2,080.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	2,080.00
SPKAGYL19-015	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	6,400.00	1 LOT	6,400.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	6,400.00
SPKAGYL19-016	PROCUREMENT 1 UNIT BRAND NEW CAMERA DSLR WITH	30,000.00	1 LOT	30,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	30,000.00
SPKAGYL19-017	PROCUREMENT 1 UNIT BRAND NEW MANUAL TYPEWRITER WITH	20,000.00	1 LOT	20,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	20,000.00
SPKAGYL19-018	PROCUREMENT 1 UNIT BRAND NEW LAPTOP WITH COMPLETE	75,000.00	1 LOT	75,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	75,000.00
TOTAL				206,827.25		19,990.45		20,677.50		20,444.50		145,714.80

Plan Control No. _____ Planned Amount : 535,190.00 Page ___ of ___ pages
Department / Office : Cagayan de Oro City Jail - Female Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CDOCJF19-001	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	12,000.00	1 LOT	12,000.00	1 LOT	12,000.00	0	0.00	0	0.00	0	0.00
CDOCJF19-001	supply and delivery of office supplies	12,000.00	1 lot	12,000.00	1 lot	12,000.00	0	0.00	0	0.00	0	0.00
CDOCJF19-002	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	10,000.00	1 LOT	10,000.00	1 LOT	0.00	1 LOT	10,000.00	0	0.00	0	0.00
CDOCJF19-003	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	1 LOT	10,000.00	0	0.00
CDOCJF19-004	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	10,000.00	1 LOT	10,000.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	10,000.00
CDOCJF19-005	SUPPLY AND DELIVERY OF FUEL-DIESEL	23,665.00	1 LOT	23,665.00	1 LOT	23,665.00	0	0.00	0	0.00	0	0.00
CDOCJF19-006	SUPPLY AND DELIVERY OF FUEL-DIESEL	21,675.00	1 LOT	21,675.00	1 LOT	0.00	1 LOT	21,675.00	0	0.00	0	0.00
CDOCJF19-007	SUPPLY AND DELIVERY OF FUEL-DIESEL	21,675.00	1 LOT	21,675.00	1 LOT	0.00	0	0.00	1 LOT	21,675.00	0	0.00
CDOCJF19-008	SUPPLY AND DELIVERY OF FUEL-DIESEL	21,675.00	1 LOT	21,675.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	21,675.00
CDOCJF19-009	SUPPLY AND DELIVERY OF REPAIR AND MAINTENANCE OFFICE	73,500.00	1 LOT	73,500.00	1 LOT	0.00	0	0.00	1 LOT	73,500.00	0	0.00
CDOCJF19-010	SUPPLY AND DELIVERY OF 10 SETS OF SOLAR PANEL WITH	319,000.00	1 LOT	319,000.00	1 LOT	0.00	1 LOT	319,000.00	0	0.00	0	0.00
TOTAL				535,190.00		47,665.00		350,675.00		105,175.00		31,675.00

Plan Control No. _____ Planned Amount : 2,299,058.00 Page ___ of ___ pages
Department / Office : CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT Regular Contingency Total Date Submitted :

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CHUDD19-001	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 20	24,000.00	1 Lot	24,000.00	1 Lot	24,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-002	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for	57,500.00	1 Lot	57,500.00	1 Lot	57,500.00	0	0.00	0	0.00	0	0.00
CHUDD19-003	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for	57,500.00	1 Lot	57,500.00	1 Lot	57,500.00	0	0.00	0	0.00	0	0.00
CHUDD19-004	Procurement of 10 liters of Brake Fluids	4,500.00	10 liters	4,500.00	10 liters	4,500.00	0	0.00	0	0.00	0	0.00
CHUDD19-005	Procurement of 2,150 liters of Diesel Fuel	103,200.00	Liter	103,200.00	Liter	103,200.00	0	0.00	0	0.00	0	0.00
CHUDD19-006	Procurement of One (1) Lot Oil & Lubricants	10,950.00	1 lot	10,950.00	1 lot	10,950.00	0	0.00	0	0.00	0	0.00
CHUDD19-007	Procurement of One (1) Lot Oil & Lubricants	8,250.00	1 lot	8,250.00	1 lot	0.00	1 lot	8,250.00	0	0.00	0	0.00
CHUDD19-008	Procurement of 7 liters of Engine Oil (Diesel)	6,300.00	7 liters	6,300.00	7 liters	0.00	0	0.00	7 liters	6,300.00	0	0.00
CHUDD19-009	Procurement of 7 liters of Engine Oil (Diesel)	6,300.00	7 liters	6,300.00	7 liters	0.00	0	0.00	0	0.00	7 liters	6,300.00
CHUDD19-010	Procurement of 2 Pcs. Windshield Wiper (Assembly)	2,000.00	2 pcs	2,000.00	2 pcs	2,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-011	Procurement of 2 Pcs Motorcycle Battery	3,200.00	2 pcs	3,200.00	2 pcs	3,200.00	0	0.00	0	0.00	0	0.00
CHUDD19-012	Procurement of One (1) lot Various Items	14,600.00	1 lot	14,600.00	1 lot	14,600.00	0	0.00	0	0.00	0	0.00
CHUDD19-013	Procurement of One (1) lot Various Items	13,600.00	1 lot	13,600.00	1 lot	13,600.00	0	0.00	0	0.00	0	0.00
CHUDD19-014	Procurement One (1) lot Service Vehicle Aircon Cleaning Services	7,000.00	1 lot	7,000.00	1 lot	7,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-015	Unforeseen	6,700.00	1 lot	6,700.00	1 lot	0.00	1 lot	6,700.00	0	0.00	0	0.00
CHUDD19-016	Procurement of One (1) lot Various Items	10,700.00	1 lot	10,700.00	1 lot	0.00	1 lot	10,700.00	0	0.00	0	0.00
CHUDD19-017	Procurement One (1) lot Service Vehicle Aircon Cleaning Services	7,000.00	1 lot	7,000.00	1 lot	0.00	0	0.00	1 lot	7,000.00	0	0.00
CHUDD19-018	Unforeseen	5,200.00	1 lot	5,200.00	1 lot	0.00	0	0.00	1 lot	5,200.00	0	0.00
CHUDD19-019	Unforeseen	3,000.00	1 lot	3,000.00	1 lot	3,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-020	Procurement of One (1) lot Office Aircon Cleaning Services	14,000.00	1 lot	14,000.00	1 lot	14,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-021	Procurement of One (1) lot Office Aircon Cleaning Services	14,000.00	1 lot	14,000.00	1 lot	0.00	0	0.00	1 lot	14,000.00	0	0.00
CHUDD19-022	Unforeseen	36,000.00	1 lot	36,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	36,000.00
CHUDD19-023	Unforeseen	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0	0.00	0	0.00
CHUDD19-024	Unforeseen	62,000.00	1 lot	62,000.00	1 lot	0.00	1 lot	62,000.00	0	0.00	0	0.00
CHUDD19-025	Procurement of 1 lot Printing and Publication Services	4,000.00	1 lot	4,000.00	1 lot	4,000.00	0	0.00	0	0.00	0	0.00

CHUDD19-026	Procurement of 1 lot Printing and Publication Services	4,000.00	1 lot	4,000.00	1 lot	4,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-027	Procurement of 1 lot Printing and Publication Services	4,000.00	1 lot	4,000.00	1 lot	4,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-028	Procurement of 1 lot Printing and Publication Services	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0.00
CHUDD19-029	Procurement of 1 lot Printing and Publication Services	4,000.00	1 lot	4,000.00	1 lot	0.00	1 lot	4,000.00	0	0.00	0	0.00
CHUDD19-030	Procurement of 1 lot Printing and Publication Services	4,000.00	1 lot	4,000.00	1 lot	0.00	1 lot	4,000.00	0	0.00	0	0.00
CHUDD19-031	Procurement of 1 lot Printing and Publication Services	5,000.00	1 lot	5,000.00	1 lot	0.00	0	0.00	1 lot	5,000.00	0	0.00
CHUDD19-032	Procurement of 1 lot Printing and Publication Services	4,000.00	1 lot	4,000.00	1 lot	0.00	0	0.00	1 lot	4,000.00	0	0.00
CHUDD19-033	Procurement of 1 lot Printing and Publication Services	4,000.00	1 lot	4,000.00	1 lot	0.00	0	0.00	1 lot	4,000.00	0	0.00
CHUDD19-034	Procurement of 1 lot Printing and Publication Services	4,000.00	1 lot	4,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	4,000.00
CHUDD19-035	Procurement of 1 lot Printing and Publication Services	4,000.00	1 lot	4,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	4,000.00
CHUDD19-036	Procurement of 1 lot Printing and Publication Services	4,000.00	1 lot	4,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	4,000.00
CHUDD19-037	Procurement of 25 pcs Conference Room Chair	62,500.00	25 pcs	62,500.00	25 pcs	62,500.00	0	0.00	0	0.00	0	0.00
CHUDD19-038	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 15	7,500.00	1 lot	7,500.00	1 lot	7,500.00	0	0.00	0	0.00	0	0.00
CHUDD19-039	Procurement of 110 pcs Type B Uniform	71,500.00	110 pcs	71,500.00	110 pcs	71,500.00	0	0.00	0	0.00	0	0.00
CHUDD19-040	Unforeseen	115,000.00	1 lot	115,000.00	1 lot	0.00	1 lot	115,000.00	0	0.00	0	0.00
CHUDD19-041	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 15	7,500.00	1 lot	7,500.00	1 lot	0.00	0	0.00	1 lot	7,500.00	0	0.00
CHUDD19-042	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 20	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.00
CHUDD19-043	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 25	12,500.00	1 lot	12,500.00	1 lot	0.00	0	0.00	1 lot	12,500.00	0	0.00
CHUDD19-044	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 50	25,000.00	1 lot	25,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	25,000.00
CHUDD19-045	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 50	38,000.00	1 lot	38,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	38,000.00
CHUDD19-046	Procurement of One (1) Lot Various Office Items	21,750.00	1 lot	21,750.00	1 lot	21,750.00	0	0.00	0	0.00	0	0.00
CHUDD19-047	Procurement of One (1) Lot Various Office Items	14,275.00	1 lot	14,275.00	1 lot	14,275.00	0	0.00	0	0.00	0	0.00
CHUDD19-048	Procurement of One (1) Lot Various Office Items	11,300.00	1 lot	11,300.00	1 lot	11,300.00	0	0.00	0	0.00	0	0.00
CHUDD19-049	Procurement of One (1) Lot Various Office Items	14,155.00	1 lot	14,155.00	1 lot	14,155.00	0	0.00	0	0.00	0	0.00
CHUDD19-050	Procurement of One (1) Lot Various Office Items	1,010.00	1 lot	1,010.00	1 lot	1,010.00	0	0.00	0	0.00	0	0.00
CHUDD19-051	Procurement of Five (5) Units RISO Ink CZ Type (Black)	7,000.00	5 units	7,000.00	5 units	7,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-052	Procurement of One (1) Lot Various Office Items	20,220.00	1 lot	20,220.00	1 lot	20,220.00	0	0.00	0	0.00	0	0.00
CHUDD19-053	Procurement of One (1) Lot Various Office Items	4,104.00	1 lot	4,104.00	1 lot	4,104.00	0	0.00	0	0.00	0	0.00
CHUDD19-054	Procurement of One (1) Lot Various Office Items	13,185.00	1 lot	13,185.00	1 lot	13,185.00	0	0.00	0	0.00	0	0.00
CHUDD19-055	Procurement of One (1) Lot Various Office Items	19,950.00	1 lot	19,950.00	1 lot	19,950.00	0	0.00	0	0.00	0	0.00
CHUDD19-056	Procurement of One (1) Lot Various Office Items	20,220.00	1 lot	20,220.00	1 lot	0.00	0	0.00	1 lot	20,220.00	0	0.00
CHUDD19-057	Procurement of One (1) Lot Various Office Items	8,270.00	1 lot	8,270.00	1 lot	0.00	0	0.00	1 lot	8,270.00	0	0.00
CHUDD19-058	Procurement of One (1) Lot Various Office Items	8,265.00	1 lot	8,265.00	1 lot	0.00	0	0.00	1 lot	8,265.00	0	0.00
CHUDD19-059	Procurement of One (1) Lot Various Office Items	6,000.00	1 lot	6,000.00	1 lot	0.00	0	0.00	1 lot	6,000.00	0	0.00
CHUDD19-060	Procurement of One (1) Lot Various Office Items	5,850.00	1 lot	5,850.00	1 lot	0.00	0	0.00	1 lot	5,850.00	0	0.00
CHUDD19-061	Procurement of One (1) Lot Various Office Items	4,605.00	1 lot	4,605.00	1 lot	0.00	0	0.00	1 lot	4,605.00	0	0.00
CHUDD19-062	Procurement of One (1) Lot Various Office Items	4,075.00	1 lot	4,075.00	1 lot	0.00	0	0.00	1 lot	4,075.00	0	0.00
CHUDD19-063	Procurement of One (1) Lot Various Office Items	4,204.00	1 lot	4,204.00	1 lot	0.00	0	0.00	1 lot	4,204.00	0	0.00
CHUDD19-064	Procurement of 240 liters of Gasoline Fuel for Service Motorcycles	12,000.00	240 liters	12,000.00	240 liters	12,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-065	Procurement of 2,400 liters of Diesel Fuel for Service Vehicles	115,200.00	2,400 liters	115,200.00	2,400 liters	0.00	0	0.00	2,400 liters	115,200.00	0	0.00
CHUDD19-066	Procurement of 230 liters of Gasoline Fuel for Service Motorcycles	11,500.00	230 liters	11,500.00	230 liters	0.00	0	0.00	230 liters	11,500.00	0	0.00
CHUDD19-067	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 35	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CHUDD19-068	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for	105,000.00	1 lot	105,000.00	1 lot	0.00	0	0.00	1 lot	105,000.00	0	0.00
CHUDD19-069	Procurement of 4 liters of Engine Oil Gasoline for Motorcycles	1,200.00	4 liters	1,200.00	4 liters	1,200.00	0	0.00	0	0.00	0	0.00
CHUDD19-070	Procurement of 10 pcs Raincoat	3,750.00	10 pcs	3,750.00	10 pcs	3,750.00	0	0.00	0	0.00	0	0.00
CHUDD19-071	Procurement of 64 btls. EPSON Ink	22,400.00	64 btls.	22,400.00	64 btls.	22,400.00	0	0.00	0	0.00	0	0.00
CHUDD19-072	Procurement of 1 Lot Various Items	12,600.00	1 lot	12,600.00	1 lot	12,600.00	0	0.00	0	0.00	0	0.00
CHUDD19-073	Procurement of 60 pcs Epson Ink	21,000.00	60 pcs	21,000.00	60 pcs	21,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-074	Procurement of 1 Lot Various Items	3,750.00	1 lot	3,750.00	1 lot	3,750.00	0	0.00	0	0.00	0	0.00
CHUDD19-075	Procurement of 1 Lot Various Items	11,820.00	1 lot	11,820.00	1 lot	11,820.00	0	0.00	0	0.00	0	0.00
CHUDD19-076	Procurement of 1 Lot Various Items	4,870.00	1 lot	4,870.00	1 lot	4,870.00	0	0.00	0	0.00	0	0.00
CHUDD19-077	Procurement of 1 Lot Various Items	1,000.00	1 lot	1,000.00	1 lot	1,000.00	0	0.00	0	0.00	0	0.00

CHUDD19-078	Procurement of 43 btls. EPSON Ink	15,050.00	1 lot	15,050.00	1 lot	0.00	0	0.00	1 lot	15,050.00	0	0.00
CHUDD19-079	Procurement of 70 bots Epson Ink	24,500.00	70 bots	24,500.00	70 bots	0.00	0	0.00	70 bots	24,500.00	0	0.00
CHUDD19-080	Procurement of 60 bots Epson Ink	21,000.00	60 bots	21,000.00	60 bots	0.00	0	0.00	60 bots	21,000.00	0	0.00
CHUDD19-081	Procurement of 1 lot Various Items	23,800.00	1 lot	23,800.00	1 lot	0.00	0	0.00	1 lot	23,800.00	0	0.00
CHUDD19-082	Procurement of 1 lot Various Items	1,250.00	1 lot	1,250.00	1 lot	0.00	0	0.00	1 lot	1,250.00	0	0.00
CHUDD19-083	Procurement of 1 lot Various Items	5,025.00	1 lot	5,025.00	1 lot	0.00	0	0.00	1 lot	5,025.00	0	0.00
CHUDD19-084	Procurement of 1 lot Various Items	2,500.00	1 lot	2,500.00	1 lot	0.00	0	0.00	1 lot	2,500.00	0	0.00
CHUDD19-085	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 25	12,500.00	1 lot	12,500.00	1 lot	0.00	1 lot	12,500.00	0	0.00	0	0.00
CHUDD19-086	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 50	25,000.00	1 lot	25,000.00	1 lot	0.00	1 lot	25,000.00	0	0.00	0	0.00
CHUDD19-087	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 25	12,500.00	1 lot	12,500.00	1 lot	0.00	1 lot	12,500.00	0	0.00	0	0.00
CHUDD19-088	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 20	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
CHUDD19-089	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for	43,700.00	1 lot	43,700.00	1 lot	0.00	0	0.00	0	0.00	1 lot	43,700.00
CHUDD19-090	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 70	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.00
CHUDD19-091	Procurement of 3 pcs Fire Extinguisher	7,800.00	3 pcs	7,800.00	3 pcs	7,800.00	0	0.00	0	0.00	0	0.00
CHUDD19-092	Unforeseen	31,000.00	1 lot	31,000.00	1 lot	31,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-093	Procurement of 1 lot Office IT Supplies and Equipment	65,600.00	1 lot	65,600.00	1 lot	65,600.00	0	0.00	0	0.00	0	0.00
CHUDD19-094	Procurement of 5 pcs Aircan Capacitor	5,000.00	5 pcs	5,000.00	5 pcs	0.00	5 pcs	5,000.00	0	0.00	0	0.00
CHUDD19-095	Procurement of 2 pcs Motorcycle Helmets	4,000.00	2 pcs	4,000.00	2 pcs	0.00	2 pcs	4,000.00	0	0.00	0	0.00
CHUDD19-096	Procurement of 2 sets 2-Way Handheld Radio	14,000.00	2 sets	14,000.00	2 sets	0.00	0	0.00	2 sets	14,000.00	0	0.00
CHUDD19-097	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 35	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.00
CHUDD19-098	Procurement of 1 lot Various Items	7,260.00	1 lot	7,260.00	1 lot	7,260.00	0	0.00	0	0.00	0	0.00
CHUDD19-099	Procurement of 1 lot Various Items	4,810.00	1 lot	4,810.00	1 lot	4,810.00	0	0.00	0	0.00	0	0.00
CHUDD19-100	Procurement of 1 lot Various Items	3,800.00	1 lot	3,800.00	1 lot	3,800.00	0	0.00	0	0.00	0	0.00
CHUDD19-101	Procurement of 1 lot Various Items	1,935.00	1 lot	1,935.00	1 lot	1,935.00	0	0.00	0	0.00	0	0.00
CHUDD19-102	Procurement of 1 lot Various Items	1,200.00	1 lot	1,200.00	1 lot	1,200.00	0	0.00	0	0.00	0	0.00
CHUDD19-103	Procurement of 1 set First Aide Kit	5,000.00	1 set	5,000.00	1 set	5,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-104	Procurement of 5 pcs Flashdisc	3,250.00	5 pcs	3,250.00	5 pcs	0.00	0	0.00	5 pcs	3,250.00	0	0.00
CHUDD19-105	Procurement of 1 lot Various Items	3,740.00	1 lot	3,740.00	1 lot	0.00	0	0.00	1 lot	3,740.00	0	0.00
CHUDD19-106	Procurement of 1 lot Various Items	1,190.00	1 lot	1,190.00	1 lot	0.00	0	0.00	1 lot	1,190.00	0	0.00
CHUDD19-107	Procurement of 1 lot Various Items	2,620.00	1 lot	2,620.00	1 lot	0.00	0	0.00	1 lot	2,620.00	0	0.00
CHUDD19-108	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for	22,500.00	1 lot	22,500.00	1 lot	22,500.00	0	0.00	0	0.00	0	0.00
CHUDD19-109	Procurement of 1 pc 4x8' Tarpaulin	1,550.00	1 pc	1,550.00	1 pc	1,550.00	0	0.00	0	0.00	0	0.00
CHUDD19-110	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for	22,500.00	1 lot	22,500.00	1 lot	0.00	1 lot	22,500.00	0	0.00	0	0.00
CHUDD19-111	Procurement of 1 pc 4x8' Tarpaulin	1,550.00	1 lot	1,550.00	1 lot	0.00	1 lot	1,550.00	0	0.00	0	0.00
CHUDD19-112	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for	20,250.00	1 lot	20,250.00	1 lot	0.00	1 lot	20,250.00	0	0.00	0	0.00
CHUDD19-113	Procurement of 1 pc 4x8' Tarpaulin	1,550.00	1 pc	1,550.00	1 pc	0.00	1 pc	1,550.00	0	0.00	0	0.00
CHUDD19-114	Procurement of 1 unit A3 Large Format Printer	60,000.00	1 unit	60,000.00	1 unit	60,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-115	Procurement of 2 Units Portable Public Access System	100,000.00	2 units	100,000.00	2 units	0.00	2 units	100,000.00	0	0.00	0	0.00
CHUDD19-116	Procurement of 1 Unit Desktop Computer (HCD)	40,000.00	1 unit	40,000.00	1 unit	0.00	0	0.00	1 unit	40,000.00	0	0.00
CHUDD19-117	Procurement of 2 Unit Desktop Computer (UDP/LHE)	80,000.00	2 units	80,000.00	2 units	0.00	0	0.00	2 units	80,000.00	0	0.00
CHUDD19-119	Procurement of 1 Lot Printer Repair and Consultation Services	3,000.00	1 Lot	3,000.00	1 Lot	3,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-120	Procurement of 1 Lot Office Repair	10,000.00	1 Lot	10,000.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	10,000.00
CHUDD19-121	Procurement of 1 Lot Repair Service for Office Furniture - Executive Table	5,000.00	1 Lot	5,000.00	1 Lot	0.00	1 Lot	5,000.00	0	0.00	0	0.00
CHUDD19-122	Procurement of 1 Lot Repair Service for Office Furniture - Swivel Chair	3,000.00	1 Lot	3,000.00	1 Lot	0.00	1 Lot	3,000.00	0	0.00	0	0.00
CHUDD19-123	Procurement of 1 unit Power Adaptor	3,600.00	1 unit	3,600.00	1 unit	3,600.00	0	0.00	0	0.00	0	0.00
CHUDD19-124	Procurement of 1 unit Wireless Router	5,000.00	1 unit	5,000.00	1 unit	5,000.00	0	0.00	0	0.00	0	0.00
CHUDD19-125	Procurement of 1 unit Whiteboard	4,000.00	1 unit	4,000.00	1 unit	4,000.00	0	0.00	0	0.00	0	0.00
TOTAL				2,299,058.00		917,944.00		498,500.00		676,614.00		206,000.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared/Consolidate by :

Recommending Approval:

Approved:

(Sgd.) JOY A. ADECER

(Sgd.) ATTY. PERCY SALAZAR

(Sgd.) OSCAR S. MORENO

HEAD OF THE BAC SECRETARIAT

CITY BUDGE OFFICER
CHAIRPERSON, BIDS AND AWARDS COMMITTEE

CITY MAYOR
HEAD OF THE PROCURING ENTITY